

**Minutes of the Sixth meeting of Empowered Monitoring Committee (EMC) under Mission for Integrated Development of Horticulture (MIDH) held on 20.01.2016**

The Sixth meeting of Empowered Monitoring Committee (EMC) of Mission for Integrated Development of Horticulture (MIDH) was held under the Chairmanship of Shri Raghvendra Singh, Additional Secretary (AC&FW) on 20.01.2016, to consider project proposals of State Horticulture Missions (SHMs) of Andhra Pradesh, Assam, Himachal Pradesh, Jammu & Kashmir, Madhya Pradesh, Maharashtra, Odisha and Punjab.

List of participants is annexed.

Dr. Shakil P. Ahammed, Joint Secretary and Mission Director, MIDH welcomed the Chairman and participants. He apprised the committee that powers for sanction of projects up to Rs. 5.00 crore except projects pertaining to planting material have been delegated to State Level Executive Committee (SLEC) for timely execution of project based proposals under MIDH. He suggested that visit of JIT (MIDH) to the proposed projects shall be undertaken before these are placed for approval to EMC.

Shri Raghvendra Singh, Additional Secretary in his opening remarks informed that State should ensure speedy utilization of funds as per the revised funding pattern and submit proposals for release of funds from MIDH. He stressed the need for proper appraisal of the projects by the PAC ensuring that there should be no ambiguity in identification of private and public sector enterprise specifically for State Agriculture Universities.

Smt. Anuradha Vemuri, Additional Commissioner made a detailed presentation of projects received from States and based on justifications offered by the SHMs and views expressed by members, the following decisions were taken by Empowered Committee of MIDH:

**Agenda Item No. 1** Projects for consideration of EMC (MIDH) recommended by PAC (MIDH)

**Name of State:** Assam

**Project No.: 1/6 EMC/ MIDH/ASM**

**Name of project:** Amalgamated Plantations Pvt. Ltd.

**Constitution:** Private Limited Company

**Corporate Identity No.** U01132WB2007PTC112852 of 2006-07

**Date of Receipt:** 17.12.2015

**Activity:** Processing of Spices

**Location:** Bhomoraguri, Kaliabor, District Nagaon, Assam

**Project Cost:** Rs. 1411.06 lakh



**Project Details:** Promoter is a Private Limited Company with five directors and Shri Ranjt Barthakur, chairman of the company. The company is second largest Tea producer in the country.

The company has developed spice cultivation clusters for cultivation of spices and around 2000 farmers are engaged in production of spices. The proposed project is one of the first original attempts to scientifically and hygienically process a wide range of spices including:

- Seed Spices – Coriander, Large Cardamom, Mustard, Black Peeper etc.
- Vegetable Spices – Ginger, Turmeric and Chilies etc.

Conventionally, these spices are dried in sun, by spreading over sun drying platforms and then grinding and sifting or drying at very high temperatures. This leads to contamination due to spit, sweat, hairs of the dealing labour as also the dust. Heating at high temperatures in an uncontrolled manner results in loss of food and nutritive value of the spices resulting into poor quality of final spices in the form of flakes/ granules/ seeds/ powder/ paste.

The manufacturing process and the process technology adopted for the proposed project provides for the following:

1. Thorough washing followed by dewatering of seed spices, cleaning of seed spices
2. Controlled multistage drying of spices to optimum levels to fully eliminate any contamination or even charring or overheating
3. Scientific and mechanized handling of spices
4. Removal of dust by aspiration
5. Controlled pulverization
6. Thorough sifting of powders

The equipment and process technology provided for the project are versatile in nature and are capable of handling a large variety of spices of different sizes and characteristics (moisture % age).

### Project cost

Project cost as per DPR/Bank		Admissible Project Cost		Adm. sub (as recommended by SLEC)
Land	31.00			
Land Development	65.00			
Civil works	368.00	Building, Plant &	800.00	
Plant & Machinery	632.00	Machinery		
Other fixed assets	17.00			
Pre-operative	78.00			
Contingencies	20.00			
WC margin	201.00			
<b>Total</b>	<b>1411.00</b>	<b>Total</b>	<b>800.00</b>	<b>400.00</b>

### Means of Finance:

Promoter's Share - Rs. 450.00 lakh  
 Term Loan - Rs. 961.00 lakh

**Bank Details:** Kotak Mahindra Bank has appraised the project and sanctioned a term loan of Rs. 961.00 lakh which includes Rs. 400.00 lakh against receivable subsidy on 27.05.2015.

**Recommendation of SLEC:** Government of Assam referring to SLEC meeting Dated 20.08.2015 have recommended the proposal for sanction of Rs. 400.00 lakh, vide letter dated 04.09.2015 and 13.01.2016 for consideration of Empowered Monitoring Committee (EMC).

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs. 400.00 lakh @ 50% as credit linked back ended subsidy for establishment of processing of spices unit subject to extant allocation and availability of funds.

**Decision of EMC:** EMC approved the project and sanctioned Rs. 400.00 lakh @ 50% as credit linked back ended subsidy to the project based on the funding pattern applicable for the NE & Himalayan States. The subsidy is to be released on the receipt of satisfactory JIT report in instalments as per the availability of funds and provisions of annual allocations. SHM to ensure that the promoter has not availed assistance from other sources for this project as also to ensure compliance of all regulations of Food Safety and Standards Authority of India (FSSAI) for finished product and infrastructure.

**Name of State - Himachal Pradesh**

**Project No.-2/6 EMC/MIDH/HP**

**Name of project:** Canvas Integrated Cold Chain Services

**Constitution:** Partnership Firm

**Date of Receipt:** 03.08.2015 from State Government

**Activity:** Production of Potato Flakes/Wedges/Veg. Snacks from potato and IQF of peas grown locally by establishing backward linkages with growers of State.

**Location:** Mauza Nangal Khurd, Tehsil Haroli, District Una (HP).

**Project Cost:** Rs. 999.00 lakh

**Project Details:** This is a partnership firm having two partners namely Shri Brijraj Swarup Bhatnagar & Shri Alope Bhatnagar. The firm intends to setup its 2nd complete ultra-modern potato Flakes/Wedges/Veg. Snacks facility with IQF facility at Village Nangal Khurd, Tehsil Haroli, District Una, Himachal Pradesh. M/s Canvas Integrated Cold Chain Services is an existing partnership firm already in the same Industry. Initially cold chain project was sanctioned by MOFPI which is reported to be functioning satisfactorily. The land required about 4 acres (37 kanals equals to about 15000 Sq. mtrs) for setting up of the project is already owned by the firm. The plant & machinery includes cold storage (1000 MT), frozen storage (1000 MT), IQF machines, slice dicer, veg. snacks line machines (spiral freezer, buttering machine, easy former, coating line) etc.

**Bank Details:** Vijya Bank, Hauz Khas Market, New Delhi Branch has appraised the project and sanctioned a secured loan of Rs. 300.00 lakh vide letter dated 16.08.2014 and Rs. 200.00 lakh vide letter dated 30.05.2015 (to be adjusted against subsidy amount).

**Recommendations of SLEC:** State Level Executive Committee (SLEC) of Himachal Pradesh in its meetings held on 28.01 & 29.06.2015 considered the proposal and recommended for consideration of Rs. 400.00 lakh subsidy by Empowered Monitoring Committee (EMC) as per MIDH norms vide letter dated 01.08.2015.

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs. 400.00 lakh @ 50% as credit linked back ended subsidy for establishment of ~~processing unit for production of Potato Flakes/Wedges/Veg Snacks from potato~~ and IQF of peas grown locally by establishing backward linkages with growers of State subject to extant allocation and availability of funds.

**Decision of EMC:** EMC deferred the project for seeking clarification regarding the status and details of components of earlier sanctioned project by Ministry of Food Processing Industries (MoFPI) and also the report in this regard from SHM.

**Name of State - Himachal Pradesh**

**Project No.-3/6 EMC/MIDH/HP**

**Name of project:** SMS International Beverages Private Limited

**Constitution:** Private Limited Company

**Corporate Identity No.** U15311HP2013PTC000470 of 2013-14

**Date of Receipt:** 03.08.2015

**Activity:** Processing of Fruits & Vegetables

**Location:** Plot No. 49, Lodhi Majra Industrial Area, Tehsil Baddi, District Solan (HP).

**Project Cost:** Rs. 968.07 lakh

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible	Project	Cost	Adm. Sub.
Land & Site Development	28.00				
Building & Civil Works	159.36				
Plant & Machinery	483.00				
Other Miscellaneous assets	183.00				
Pre-operative Expenses	38.19				
WC Margin	76.52				
<b>Total</b>	<b>968.07</b>				

**Bank Details:** Corporation Bank, Panchkula Branch has appraised the project and sanctioned total term loan of Rs. 600.00 lakh (Rs. 200.00 lakh term loan repayable in 7 years and Rs. 400.00 lakh short term loan repayable on receipt of subsidy) vide letter dated 16.09.2013.

**Recommendation of SLEC:** State Level Executive Committee (SLEC) of Himachal Pradesh in its meetings held on 28.01 & 29.06.2015 considered the proposal and recommended for consideration of Rs. 400.00 lakh subsidy by Empowered Monitoring Committee (EMC) as per MIDH norms vide letter dated 01.08.2015.

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs. 400.00 lakh @ 50% as credit linked back ended subsidy for establishment of processing unit of fruits and vegetables subject to extant allocation and availability of funds.

**Decision of EMC:** EMC deferred the project for seeking clarification from SHM regarding the component of Miscellaneous Fixed Assets (MFA). SHM was directed to submit details of MFA as admissible.

**Name of State - Himachal Pradesh**

**Project No.-4/6 EMC/MIDH/HP**

**Name of Project:** Mahabalee Foods Pvt. Ltd.

**Constitution:** Private Limited Company

**Corporate Identity No.** U15134HP2013PTC000310 of 2012-13

**Date of Receipt:** 03.08.2015

**Activity:** Processing of Fruits and Vegetables

**Location:** 16, Phase – III Industrial Area, Tahliwal

**Project Cost:** Rs. 857.75 lakh

**Project Details:** This is a Private Limited Company registered under the Corporate Identity Number U15134HP2013PTC000310 dated 04.01.2013 promoted by two directors namely Shri Tilak Raj and Shri Harminder Singh. The company has proposed to manufacture fruit juices/drinks from Apple, orange, pineapple, grapes and mango. The plant & machinery includes fruit line, juice line, UTH sterilizer (3000 lt/hr), homogenizer (3000 lt/hr), vacuum degasser (3000 lt/hr), sugar solution clarifier line (3000 lt/hr), RO system with various filtration system, blow moulding machine, pulp handling system, auto CIP washing machine and imported automatic pet bottling plant etc.

**Project Cost**

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost		Admissible Subsidy (as recommended by SLEC)
Land	5.00			
Civil Works	62.00	Building, Plant & Machinery	800.00	
Plant & Machinery	764.28			
Pre-operative Expenses	13.79			
WC Margin	12.68			
<b>Total</b>	<b>857.75</b>	<b>Total</b>	<b>800.00</b>	<b>400.00</b>

**Means of Finance:**

- Promoter's Share - Rs. 457.75 lakh
- Term Loan - Rs. 400.00 lakh

**Bank Details:** HDFC Bank, Jalandhar City Branch has appraised the project and sanctioned a term loan of Rs 400.00 lakh vide letter dated 26.06.2015.

**Recommendation of SLEC:** State Level Executive Committee (SLEC) of Himachal Pradesh in its meetings held on 28.01 & 29.06.2015 considered the proposal and recommended for consideration of Rs. 400.00 lakh subsidy by Empowered Monitoring Committee (EMC), vide letter dated 01.08.2015.

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs. 400.00 lakh @ 50% as credit linked back ended subsidy for establishment of processing unit of fruits and vegetables subject to extant allocation and availability of funds.

**Decision of EMC:** EMC approved the project and sanctioned Rs. 400.00 lakh @ 50% as credit linked back ended subsidy to the project based on the funding pattern applicable for the NE & Himalayan States. The subsidy is to be released on the receipt of satisfactory JIT report in instalments as per the availability of funds and provisions of annual allocations. SHM to ensure that the promoter has not availed assistance from other sources for this project, while also ensuring compliance of regulations mandated by Food Safety and Standards Authority of India (FSSAI) for finished products and infrastructure.

**Name of State - Himachal Pradesh**

**Project No.- 5/6 EMC/MIDH/HP**

**Name of Project:** M/S Hills Food Agro Beverages Pvt. Ltd.

**Constitution:** Private Limited Company

**Corporate Identity No.** U15209HP2013PTC000505 of 2013-14

**Date of Receipt:** 03.08.2015

**Activity:** Processing of Fruits and Vegetables

**Location:** Plot No. 21 C, Industrial Area, Lodhimajra, Tehsil Baddi, District Solan (H.P.).

**Project Cost:** Rs 1237.76 lakh

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible	Project	Cost	Adm. Subsidy
Land & site development	22.00				
Building	281.34				
Plant & Machinery	488.63				
Miscellaneous Fixed Assets	321.35				
Pre-operative Expenses	64.44				
WC Margin	60.00				
<b>Total</b>	<b>1237.76</b>				

**Bank Details:** Corporation Bank, Panchkula Branch has appraised the project and sanctioned a term loan of Rs 850.00 lakh (long and short term) vide letter dated 07.02.2015.

**Recommendation of SLEC:** State Level Executive Committee (SLEC) of Himachal Pradesh in its meetings held on 28.01 & 29.06.2015 considered the proposal and recommended for consideration of Rs. 400.00 lakh subsidy by Empowered Monitoring Committee (EMC) vide letter dated 01.08.2015.

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs. 400.00 lakh @ 50% as credit linked back ended subsidy for establishment of processing unit of fruits and vegetables subject to receipt of clarification for use two Aseptic brick filling machine and two Sterilizers for tetra pack in the same processing unit. Clarifications from State Horticulture Mission have been received it is to mention that the promoters have installed two separate Aseptic filling lines and two sterilizers of 200 and 100 ml each as per the market demand of aseptic packaged fruit drinks in pet bottles from within and outside the country.

**Decision of EMC:** EMC deferred the project for seeking clarification from SHM regarding the component of Miscellaneous Fixed Assets (MFA). SHM was directed to submit details of MFA as admissible.

Name of State - Himachal Pradesh

Project No. - 6/6 EMC/MIDH/HP

Name: M/s Chandigarh Agritech Pvt. Ltd.

Date of Receipt: 20.11.2015

Activity: Processing of Horticulture, Herbal, Food Material

Location: Vill. Kunjhal, Epip Road, Barotiwala, Baddi, Distt. Solan

Project Cost: Rs 885.57 lakh

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub.
Land & site development	26.30			
Building	250.00			
Plant & Machinery	483.43			
MFA	80.20			
Pre. Expenses	15.50			
WC Margin	30.14			
<b>Total</b>	<b>885.57</b>			

**Bank Details:** State Bank of Patiala, Sector - 8C, Chandigarh Branch has appraised the project and sanctioned a term loan of Rs. 298.00 lakh and Rs. 202.00 lakh vide letters dated 01.01.2014 and 05.11.2015 respectively.

**Recommendation of SLEC:** State Level Executive Committee (SLEC) of Himachal Pradesh in its meetings held on 28.01 & 9.06.2015 considered the proposal and recommended for consideration of Rs. 400.00 lakh subsidy by Empowered Monitoring Committee (EMC) as per MIDH norms vide letter dated 01.08.2015.

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs. 400.00 lakh @ 50% as credit linked back ended subsidy for establishment of processing unit for processing of Horticulture, Herbal, Food Material by establishing backward linkages with growers of State subject to extant allocation and availability of funds.

**Decision of EMC:** EMC deferred the project for seeking clarification from SHM regarding the component of Miscellaneous Fixed Assets (MFA). SHM was directed to submit details of MFA as admissible.

Name of State: Jammu & Kashmir

Project No.-7/6 EMC/MIDH/J&K

Name: SHM

Date of Receipt: 15.10.2015

Activity: Import of Planting Material

Location: Rajbagh, Srinagar, Kashmir

Project Cost: Rs. 300.00 lakh

**Project Details:** SHM proposes to import 8 varieties of rootstocks namely Geneva-41, Geneva-65, Geneva-16, Geneva-11, Bud-118, Bud-9, M-9 Pajam-2, P-22 and 6 varieties of fruit plants namely Red Velox, Camp super chief, Galla Redlum, Coe-Red Fuji, Golden Rendier, Spartan. As per NHM guidelines 100% assistance to maximum of Rs. 100.00 lakh can be considered for State Govt./PSUs.

## Project Cost

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub. (as recommended by SLEC)
Clonal Root stock 1.50 lakh nos.	135.00	Clonal Root stock 1.50 lakh nos.	100.00	
Fruit Plants 0.300 lakh nos.	150.00	Fruit Plants 0.300 lakh nos.		
Administrative/ Inspection Charges for procurement of material	15.00	Administrative/Inspection Charges for procurement of material		
<b>Total</b>	<b>300.00</b>	<b>Total</b>	<b>100.00</b>	<b>100.00</b>

**Recommendation of SLEC:** SLEC has recommended for sanction Rs. 300.00 lakh.

**Recommendation of PAC:** As per operational guidelines, admissible cost is limited to Rs. 100.00 lakh for State Government/PSU, as project based activities. PAC recommended the proposal to EMC for sanction of Rs. 100.00 lakh @ 100% as assistance to SHM for import of planting material.

**Decision of EMC:** EMC approved the project and sanctioned Rs. 100.00 lakh @ 100% as assistance to the project for importing the planting material with the condition that SHM will follow extant norms related to import procedures.

**Name of State: Madhya Pradesh**

**Project No.-8/6 EMC/MIDH/MP**

**Name:** M/s Central India BioTech

**Date of Receipt:** 07.09.2015

**Activity:** Tissue Culture Lab.

**Location:** Mauja & Village Ramghat Panchayat, Magamuha Tash Shahpura, District Jabalpur

**Project Cost:** Rs. 126.00 lakh

**Project Details:** This is a proprietorship firm of Smt. Namrata Dwivedi, who intends to setup a tissue culture lab at Jabalpur District for production of disease free plants for Banana, pomegranate, ornamentals etc. with the capacity of 10 lakh plants/year. The plant and machinery will include laminar air flow, positive pressure module, air shower, static pass box, auto clave, air curtain, tissue culture tray, poly house (1000 sq. m), shade net house (1000 sq. m) etc.

## Project Cost

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub. (as recommended by SLEC)
Building	54.00	Building	54.00	
Plant & Machinery	53.50	Plant & Machinery	53.50	
Furniture & Fixture	3.50			
Recurring cost	15.00			
<b>Total</b>	<b>126.00</b>	<b>Total</b>	<b>107.50</b>	<b>43.00</b>



**Means of Finance:**

Promoter Share - Rs. 41.00 lakh  
 Term Loan - Rs. 85.00 lakh

**Bank Details:** Central Bank of India, MPHB, Jabalpur Branch have appraised the project and sanctioned a term loan of Rs. 85.00 lakh vide letter dated 19.09.2014.

**Recommendation of SLEC:** SLEC vide letter dated 03.09.2015 has recommended for sanction Rs. 50.40 lakh as subsidy under MIDH.

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs.43.00 lakh @ 40% as credit linked back ended subsidy for establishment of Tissue culture lab with the condition that unit will produce at least 25 lakh plants/year.

**Decision of EMC:** EMC approved the project and sanctioned Rs. 43.00 lakh @ 40% as credit linked back ended subsidy to the project with the condition that the unit will produce at least 25 lakh plants of perennial horticulture crops per year for distribution to farmers in coordination with SHM .

**Name of State: Madhya Pradesh**

**Project No.-9/6 EMC/MIDH/MP**

**Name:** M/s Reva Flora Culture

**Date of Receipt:** 07.09.2015

**Activity:** Tissue Culture Lab.

**Location:** S.No.241/4,Opposite Saket Ginning, Borlay,Distt. Barwani (MP)

**Project Cost:** Rs. 432.06 lakh

**Project Details:** This is a partnership firm and Shri Praveen Kumar Mandloi is the Managing Partner. The firm intends to setup a tissue culture lab at Barwani District for production of disease free plants for Banana and pomegranate with the capacity of 50 lakh plants/year. The plant and machinery will include laminar air flow, auto clave, pHmeter, distillation set, microscopes, bottle washing unit, media cooking unit, growth room racks, trays, trolleys, diesel genset, dissecting kits, inoculation instruments, rotary shaker and poly house (38000 sq. ft) etc.

**Project Cost**

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub. (as recommended by SLEC)
Site Development	3.00			
Building	192.96	Building, Plant & Machinery	250.00	
Plant & Machinery	105.10			
Furniture & Fixture	2.00			
Other Expenses	129.00			
<b>Total</b>	<b>432.06</b>	<b>Total</b>	<b>250.00</b>	<b>100.00</b>

**Means of Finance:**

Promoter Share - Rs. 232.06 lakh  
 Term Loan - Rs. 200.00 lakh

**Bank Details:** Bank of India, Bicholi Mardana Branch have appraised the project and sanctioned a term loan of Rs. 200.00 lakh vide letter dated 27.05.2015.

**Recommendation of SLEC:** SLEC vide letter dated 03.09.2015 has recommended for sanction Rs. 100.00 lakh.

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs.100.00 lakh @ 40% as credit linked back ended subsidy for establishment of Tissue culture lab.

**Decision of EMC:** EMC approved the project and sanctioned Rs. 100.00 lakh @ 40% as credit linked back ended subsidy to the project subject with the condition that the unit will produce at least 25 lakh plants of perennial horticulture crops per year for distribution to farmers in coordination with SHM.

**Name of State: Madhya Pradesh**

**Project No.-10/6 EMC/MIDH/MP**

**Name:** M/s Sualal Ramgopal Maheshwari

**Date of Receipt:** 07.09.2015

**Activity:** Seed Infrastructure Project

**Location:** Village Kumbharaj, Tehsil Chachoda, District Guna (MP)

**Project Cost:** Rs. 230.00 lakh

**Project Details:** This is a proprietorship firm of Shri Sumit Tapadiya, who intends to setup a seed infrastructure unit for seeds handling, sorting, grading and standardization etc. for Grain, oilseeds, pulses and spices like coriander, chilli, garlic at a total cost of Rs. 230.00 lakh at District Guna. The project will encourage farmers to diversify into high value crops to increase farmer's income. The machineries will includes Optical Full Color Sorter, Complete seed grader & separators, storage facility, cleaning & collection grading chamber, packaging machine etc.

**Project Cost**

(Rs. in lakh)

Project cost as per DPR/Bank		Admissible Project Cost	Adm. Sub. (as recommend ed by SLEC)
Building (Including storage facilities and grading chamber)	120.00	Building, Plant & Machinery	200.00
Machinery	102.00		
MFA	1.18		
Contingencies	1.12		
Pre-operative exp.	5.70		
<b>Total</b>	<b>230.00</b>	<b>Total</b>	<b>200.00</b>
			<b>100.00</b>

**Means of Finance:**

Promoter Share - Rs. 60.00 lakh  
Term Loan - Rs. 170.00 lakh

**Bank Details:** Axis Bank, Guna Branch have issued a certificate vide letter dated 27.06.2015, indicated that they have appraised the project and sanctioned a term loan of Rs. 170.00 lakh.

**Recommendation of SLEC:** SLEC vide letter dated 03.09.2015 has recommended for sanction Rs. 100.00 lakh as subsidy.

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs.100.00 lakh @ 50% as credit linked back ended subsidy for establishment of Seed Infrastructure project.

**Decision of EMC:** EMC approved the project and sanctioned Rs. 100.00 lakh @ 50% as credit linked back ended subsidy to the project subject to condition that infrastructure is used for supply of seeds as planting material.

**Name of State: Maharashtra**

**Project No.-11/6 EMC/MIDH/MHA**

**Name:** Lokmangal Organic Research & Development Ltd.

**Date of Receipt:** 17.08.2015

**Activity:** Tissue Culture Lab for Banana Plants

**Location:** Gat No. 324, At Post Vadala, Taluka North Solapur, District Solapur (Maharashtra)

**Project Cost:** Rs. 285.63 lakh

**Project Details:** This is a proprietorship firm of Shri Manish Subhas Deshmukh, who intends to setup a tissue culture lab at Solapur District for production of disease free plants for Banana, Ginger and medicinal plants with the capacity of 25 lakh plants/year. The plant and machinery will include laminar air flow, positive pressure module, air shower, logic control, autoclave, poly house (3000 Sq. mtr.), shed net house (2000 sq. mtr.), stereo microscope etc.

**Project Cost**

Project cost as per DPR/Bank		Admissible Project Cost		(Rs. in lakh)
				Adm. Sub. (as recommend ed by SLEC)
Building	95.48	Building, Plant & Machinery, hardening unit including DG Set etc.	241.16	
Plant & Machinery	132.18			
Green & Shade net House	36.97			
Furniture & Fittings	6.77			
Electric Installation & Gen. Set	7.00			
Computer, Laptop, Printer, Scanner etc.	1.30			
Working Capital	5.93			
<b>Total</b>	<b>285.63</b>	<b>Total</b>	<b>241.16</b>	<b>96.46</b>

**Means of Finance:**

Promoter Share

- Rs. 71.41 lakh

Term Loan

- Rs. 214.22 lakh

**Bank Details:** Lokmangal Co-Op Bank Ltd., Solapur Branch has appraised the project and sanctioned a term loan of Rs. 214.22 lakh vide letter dated 01.09.2014.

**Recommendation of SLEC:** SLEC has recommended for sanction Rs. 100.00 lakh as subsidy.

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs.96.46 lakh @ 40% as credit linked back ended subsidy for establishment of Tissue culture unit subject to production of 25 lakh plants of perennial horticulture crops per year.

**Decision of EMC:** EMC approved the project and sanctioned Rs. 96.46 lakh @ 40% as credit linked back ended subsidy to the project with the condition that the unit will produce at least 25 lakh plants of perennial horticulture crops per year for distribution to farmers in coordination with SHM.

**Name of State: Odisha**

**Project No.-12/6 EMC/MIDH/ODS**

**Name:** M/s Excel Plant Link Pvt. Ltd.

**Date of Receipt:** 07.10.2015

**Activity:** Tissue Culture Unit

**Location:** Plot-231 Mauza- Kamaninga, Dist- Dhenkanal

**Project Cost:** Rs. 284.18 lakh

**Project Details:** This is a Private Limited Company having two directors namely Shri Bibhu Dutta Mohanty and Smt. Gayatri Mohanty. The company intends to setup a tissue culture lab at Dhenkanal District for production of disease free plants for Banana, Ginger, sugarcane, potato mini-tuber, pineapple and ornamental plants with the capacity of 25 lakh plants/year. The plant and machinery will include laminar air flow, growth room racks, autoclave, pH meter, TDS meter, Steripot, magnetic stirrer bottles with caps, glass wares, digital thermo meter, trolleys, plastic wares, pass box, chemicals DG sets, portrays, positive pressure modules, analytical balance & microscope, jiffy pellets, net house (5000 Sq. ft.) and poly house (300 sq. ft) etc.

**Project Cost**

Project cost as per DPR/Bank		Admissible (Rs. In lakh)	Project Cost	(Rs. in lakh)
				Adm. Sub. (as recommended by SLEC)
Land Development	30.00			
Civil & Structural Works	87.32	Civil & Structural Works	87.32	
Plant & Equipments	139.02	Plant & Equipments	139.02	
Pre-operative Expenses	3.00			
Interest during construction	12.82			
Working Capital Margin	12.01			
<b>Total</b>	<b>284.18</b>	<b>Total</b>	<b>226.34</b>	<b>90.53</b>

**Means of Finance:**

- Promoter Share - Rs. 94.18 lakh
- Term Loan - Rs. 190.00 lakh

**Bank Details:** State Bank of Mysore, Bhubaneswar Branch has appraised the project and sanctioned a term loan of Rs. 190.00 lakh vide letter dated 17.07.2015.

**Recommendation of SLEC:** SLEC has recommended for sanction Rs. 100.00 lakh as subsidy.

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs.90.53 lakh @ 40% as credit linked back ended subsidy for establishment of

Tissue culture unit subject to production of at least 25 lakh plants of perennial horticulture crops (excluding sugarcane) per year.

**Decision of EMC:** EMC approved the project and sanctioned Rs. 90.53 lakh @ 40% as credit linked back ended subsidy to the project with the condition that the unit will produce at least 25 lakh plants of perennial horticulture crops excluding Mini-tuber per year for distribution to farmers in coordination with SHM at reasonable rates.

**Name of State:** Andhra Pradesh

**Project No.:** 13/6 EMC/MIDH/AP

**Name of Project:** Vikrama Simhapuri University

**Date of Receipt:** 09.03.2015

**Activity:** Tissue Culture Plants

**Location:** Vikrama Simhapuri University, Kakuturu Village, Venkatachalam (Mandal), Nellore (Dist.)

**Project Cost:** Rs. 250.23 lakh

**Project details:** The project was last discussed by EMC in its meeting held on 20.07.2015 and was deferred for seeking details/gazette notification from State Government regarding status of the University. State Horticulture Mission, Government of Andhra Pradesh vide email dated January 8, 2016 has provided details, including gazette notification and other related documents stating that this is a State University which could be considered for sanction of 100% assistance as public sector unit. The unit would be utilized for commercial production of quality banana planting material for distribution to the farmers in coordination with SHM. The facility would be manned by qualified bio technologist available with the Department of Bio-Technology. University will make efforts for ensuring sustainability of the unit.

Department of Biotechnology, Vikrama Simhapuri University, Nellore proposes to setup a tissue culture lab for mass production of disease free banana at College campus, District Nellore. The plant and machinery will include autoclave, laminar air flow, magnetic stirrer, hot air oven, orbital shaking incubator, deep freezer, compound microscope, culture trolleys, thermo cyler, micro pipettes, glass bead sterilizers, UV spectrophotometer, pipetting aid and shade net house (3000 Sq. ft.) including irrigation system, cooling pads, fans & other electrical works.

**Project Cost**

(Rs. in lakh)

Project cost as per DPR		Admissible Project Cost as per SHM		Adm. Sub. (as recommended by SLEC)
Building	120.00			
Plant & Machinery	92.23	Plant & Machinery including	245.23	
Contingencies	5.00	hardening unit		
Shade Net house/Nursery	33.00			
<b>Total</b>	<b>250.23</b>	<b>Total</b>	<b>245.23</b>	<b>245.23</b>

**Recommendation of SLEC:** SLEC has recommended for consideration Rs. 250.00 lakh as public sector unit.

**Decision of EMC:** EMC observed that objectives of MIDH are to promote holistic growth of horticulture sector, enhance production and improve productivity by way of various interventions like supply of quality planting material through establishment of commercial tissue culture units for addressing the gap in planting material. State Universities are primarily engaged in research and academic activities and may not be able to function as commercial tissue culture plant producing entities. The Committee deferred the project.



**Agenda Item No. – 2:** Project for establishment of Centre of Excellences (CoEs) received from various States

**Name of State:** Jammu & Kashmir

**Project No.:** 14/6 EMC/MIDH/J&K

**Name of Project:** Establishment of Centre of Excellence for Fruit under Indo – Dutch work Plan

**Date of Receipt:** 15.10.2015

**Location:** Zawoora, Srinagar Kashmir, J&K

**Project Details:** The proposal is for establishment of CoE for fruits with financial assistance for creation of infrastructure under MIDH & State Government and technical assistance under Indo – Dutch action plan.

The main objective of the project is to demonstrate Hi-Tech cultivation for fruits, introducing high yielding varieties suitable for the state. The centre will provide opportunity for strengthening the infrastructure in respect of germplasm, human resource development & a comprehensive facilitation centre to give an impetus to the farming community for enhancement in quality production/productivity of fruit crops.

The infrastructure proposed to be created are plant health clinic, diagnostic centre, quality control laboratory, high-tech nursery, Insect proof house, shade net house, fertigation system, water harvesting system, training hall, weather/disease forecasting system, walk in cold storage, post harvest handling unit including value addition etc.

Proposed fruit crops: Temperate crops like apple etc.

**Project Cost:** Rs. 1000.00 lakh.

**Recommendation of SLEC:** State has recommended for sanction of Rs.10.00 crore.

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs. 902.10 lakh as assistance for establishment of Centre of Excellence for Fruit under Indo – Dutch work Plan subject to extant allocation and availability of funds. SHM to follow codal formalities, global tenders and technical advice of PUM experts for implementation of the project. The ceiling of grant from MIDH for establishment of the centre may be restricted to Rs. 1000.00 lakh as per MIDH guidelines and balance amount for completion of the project to be borne by State Government.

**Decision of EMC:** The CoE for fruits at Zawoora, Srinagar under Indo-Dutch Cooperation was approved 'in-principle'. State will complete the codal formalities and global tender process for finalizing the actual cost. The ceiling of grant from MIDH to be shared between Centre and State for establishment of the centre may be restricted to Rs. 1000.00 lakh as per MIDH guidelines and balance amount, if any, for completion of the project will be borne by State Government. CoE will be implemented by SHM on commercial lines with production of minimum 25 lakh perennial plants per year and training/capacity building of minimum 200 officers and 500 farmers per year.

**Name of State: Jammu & Kashmir**

**Project No.: 15/6 EMC/MIDH/J&K**

**Name of Project:** Centre of Excellence for Horticulture Fruits under Indo-Dutch work plan

**Date of Receipt:** 15.10.2015

**Location:** Udheywalla, Jammu

**Project Details:** The proposal is for establishment of CoE for fruits with financial assistance for creation of infrastructure under MIDH & State Government and technical assistance under Indo - Dutch action plan.

The main objective of the project is to demonstrate Hi-Tech cultivation for fruits, introducing high yielding varieties suitable for the state. The centre will provide opportunity for strengthening the infrastructure in respect of germplasm, human resource development & a comprehensive facilitation centre to give an impetus to the farming community for enhancement in quality production/productivity of fruit crops.

The infrastructure proposed to be created are plant health clinic, diagnostic centre, quality control laboratory, high-tech nursery, Insect proof house, shade net house, fertigation system, water harvesting system, post harvest handling unit including value addition etc.

Proposed fruit crops: Subtropical crops like Citrus etc.

**Project Cost** - Rs. 1000.00 lakh

**Recommendation of SLEC:** State has recommended for sanction of Rs.10.00 crore.

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs. 784.04 lakh as assistance for establishment of Centre of Excellence for Fruit under Indo - Dutch work Plan subject to extant allocation and availability of funds. SHM to follow codal formalities, global tenders and technical advice of PUM experts for implementation of the project. The ceiling of grant from MIDH for establishment of the centre may be restricted to Rs. 1000.00 lakh as per MIDH guidelines and balance amount for completion of the project to be borne by State Government.

**Decision of EMC:** The CoE for fruits at Udheywalla, Jammu under Indo-Dutch Cooperation was approved 'in-principle'. State will complete the codal formalities and global tender process for finalizing the actual cost, as per extant norms. The ceiling of grant from MIDH to be shared between Centre and State for establishment of the centre may be restricted to Rs. 1000.00 lakh as per MIDH guidelines and balance amount, if any, for completion of the project will be borne by State Government. CoE will be implemented by SHM on commercial lines with production of minimum 25 lakh perennial plants per year and training/capacity building of minimum 200 officers and 500 farmers per year.



**Name of State: Maharashtra**

**Project No.: 16/6 EMC/MIDH/MHA**

**Name of Project:** Establishment of Centre of Excellence for Vegetables under Indo-Dutch work Plan

**Date of Receipt:** 16.09.2015

**Location:** KVK, Baramati, District- Pune (Maharashtra)

**Project Details:** Changes in the specifications and requirement of additional funds:

Original cost of project : Rs.970.39 lakh  
Revised cost of Project : Rs.1353.54 lakh  
MIDH Assistance sanctioned : Rs.728.44 lakh  
Revised assistance sought : Rs.1017.69 lakh  
KVK Contribution : Rs.335.85 lakh

EMC in its meeting held on 11th September, 2014 sanctioned the project with proposed cost of Rs.970.39 lakh involving MIDH assistance of Rs.728.44 lakh and KVK's contribution of Rs.241.95 lakh.

**As per EMC approval the budget sanction on 11<sup>th</sup> September 2014 details are the follows**

(Rs. in lakh)

Components	Proposed	Granted	KVK Contribution
Infrastructure Development	471.22	471.22	0.00
Operational cost	149.85	99.90	49.95
Manpower	192.00	0.00	192.00
HRD	120.00	120.00	0.00
Misc. Cost	037.32	37.32	0.00
<b>Total</b>	<b>970.39</b>	<b>728.44</b>	<b>241.95</b>

Implementing agency, KVK had informed that PUM experts changed the infrastructure of fan pad polyhouse to forced ventilated poly house structure. The change in type of structure resulted increase in approved cost for the item. CoE had floated the tenders for the works. The tender process of CoE for vegetables viz Part-I (civil Work/Construction of Buildings) & Part - II (Erection of Hi-Tech Poly house) was conducted by CoE. The total amount sanctioned for both the items as per DPR is Rs. 404.38 lakh. But the final budget after finalization of two Tender process of both the items is Rs. 878.31 lakh (Part-I Rs. 160.00 lakh + Part - II Rs. 717.57 lakh) so there is deficit of Rs. 473.93 lakh, in which training is also one of the component. The lowest cost quoted is more than the approved cost under MIDH. the other costs & operational cost etc. are reduced due to which actual increase is Rs. 383.15 lakh in the revised total cost of project.

**Component wise revised budget details with sharing pattern are as below:**

(Rs. in lakh)

Details of Items	Total project cost		MIDH Assistance		KVK Contribution	
	Accepted by EMC	Revised by State	Sanctioned by EMC	Revised by State	As per sanction	Revised
Infrastructure Development	471.22	890.64	471.22	890.64	0.00	0.00
Operational cost	149.85	98.85	99.90	0.00	49.95	98.85
Manpower	192.00	192.00	0.00	0.00	192.00	192.00
HRD	120.00	120.00	120.00	75.00	0.00	45
Misc. Cost 4 %	037.32	52.05	037.32	52.05	0.00	0.00
<b>Total</b>	<b>970.39</b>	<b>1353.54</b>	<b>728.44</b>	<b>1017.69</b>	<b>241.95</b>	<b>335.85</b>

**Recommendation of PAC:** PAC recommended that revised cost furnished by SHM on the basis of specifications prescribed by PUM experts and global tenders finalized by the SHM may be accepted. However, the ceiling of grant from MIDH for establishment of the centre may be restricted to Rs. 1000.00 lakh as per MIDH guidelines and balance amount for completion of the project to be borne by State Government. PAC recommended sanction of additional grant of Rs. 271.56 lakh meeting the grant of Rs. 1000.00 lakh to the project.

**Decision of EMC:** EMC considered the project with total MIDH assistance of Rs. 1000.00 lakh (to be shared between Centre and State as prevailing funding pattern) and recommended to EC for sanction. SHM to follow codal formalities, global tenders and technical advice of PUM experts for implementation of the project, as per extant norms. The ceiling of grant from MIDH for establishment of the centre may be restricted to Rs. 1000.00 lakh as per MIDH guidelines and balance amount for completion of the project to be borne by State Government. CoE will be implemented by SHM on commercial lines with production of minimum 25 lakh perennial plants per year and training/capacity building of minimum 200 officers and 500 farmers per year.

**Name of State: Punjab**

**Project No.: 17/6 EMC/MIDH/PJB**

**Name of project:** Establishment of Centre of Excellence for Floriculture under Indo - Dutch Action Plan (2015 - 18)

**Date of receipt:** 08.07.2015

**Location:** Doraha, District Ludhiana, Pujnab

**Project Details:** The proposal is for establishment of CoE for flowers with financial assistance for creation of infrastructure under MIDH & State Government and technical assistance under Indo - Dutch Action Plan.

The main objective of the project is to demonstrate the latest but most suitable flower production technologies making such produce globally competitive, increase profitability of the farmers per unit area and time, generate productive employment opportunities and promote use of solar power for managing green house environment.

The infrastructure proposed to be created are Hi-tech green house, cladding, shade net, drip Irrigation & Misting System, nursery, propagation unit, weather station, post harvest management facilities includes handling, grading, pre-conditioning, packaging, storage, transportation, distribution. Proposed flowers crops: Rose, Gerbera, Chrysanthemum, Gladiolus, Jasmine & Lillium etc.

**Project Cost** - Rs. 997.33 lakh

**Recommendation of SLEC:** State has recommended for sanction of Rs.9.97 crore.

**Recommendation of PAC:** PAC recommended the proposal to EMC for sanction of Rs. 762.88 lakh as assistance for establishment of Centre of Excellence for Flowers under Indo – Dutch work Plan subject to extant allocation and availability of funds. SHM to follow codal formalities, global tenders and technical advice of PUM experts for implementation of the project. In any case, the ceiling of grant from MIDH for establishment of the centre may be restricted to Rs. 1000.00 lakh as per MIDH guidelines and balance amount for completion of the project to be borne by State Government.

**Decision of EMC:** The Centre of Excellence for Flowers at Doraha, District Ludhiana, Punjab under Indo-Dutch Cooperation was approved 'in-principle'. State will complete the codal formalities and global tender process for finalizing the actual cost, as per norms. The ceiling of grant from MIDH to be shared between Centre and State for establishment of the centre may be restricted to Rs. 1000.00 lakh as per MIDH guidelines and balance amount for completion of the project will be borne by State Government. CoE will be implemented by SHM on commercial lines with production of minimum 25 lakh perennial plants per year and training/capacity building of minimum 200 officers and 500 farmers per year.



**Agenda Item No. – 3:** Projects which were recommended by PAC to be referred back to States/NHB for seeking clarifications or consideration as per delegation of powers.

EMC considered the recommendations of PAC of (MIDH) and approved.

**Name of State: Himachal Pradesh**

**Project No.: 18/6 EMC/MIDH/HP**

**Name:** Spices Board

**Date of Receipt:** 03.08.2015

**Activity:** Integrated project for production of Quality Ginger in Himachal

**Location:** Sirmour, Solan, Mandi, Shimla, Kangra, Bilaspur, Hamirpur, Chamba (HP)

**Project Cost:** Rs. 971.25 lakh

**Recommendation of PAC:**

1. Development of spices in terms of production and PHM including this crop is covered under MIDH.
2. The components of production and PHM are available to be implemented by the State and private entrepreneurs respectively.
3. SHM may consider the activities as per guidelines, delegation of powers and extant AAP allocations.

**Name of State: Himachal Pradesh**

**Project No.: 19/6 EMC/MIDH/HP**

**Name:** Himalayan Organization for Organic Agri-Product Research & Development (HIMOARD)

**Date of Receipt:** 03.08.2015

**Activity:** Pursuance of Organic Certification

**Location:** Pangi Sub Division of Chamba District (Tribal Area)

**Project Cost:** Rs. 305.60 lakh

**Recommendation of PAC:** Powers have been delegated to State Level Executive Committee. Project may be implemented by SHM as per MIDH guidelines with the approval of SLEC and within the approved Annual Action Plan.

**Name of State: Himachal Pradesh**

**Project No.: 20/6 EMC/MIDH/HP**

**Name of Project:** Naggar Fruit Processing Industry

**Date of Receipt:** 03.08.2015

**Activity:** Processing of Fruits and Vegetables

**Location:** Vill. & P. O. Naggar, Teh. & Distt. Kullu

**Project Cost:** Rs 512.08 lakh

**Recommendation of PAC:** The admissible project cost is less than Rs. 5.00 crore. Under MIDH, powers have been delegated to State Level Executive Committee. Project may be implemented by SHM as per MIDH guidelines with the approval of SLEC and within the approved Annual Action Plan.

**Name of State: Himachal Pradesh**

**Project No.: 21/6 EMC/MIDH/HP**

**Name:** ~~Regional Horticultural Research & Training Station~~

**Date of Receipt:** 03.08.2015

**Activity:** Establishment of Centre of Excellence (CoE)

**Location:** RHR&TS, Mashobra, Shimla

**Project Cost:** Rs. 224.70 lakh

**Recommendation of PAC:** The project objectives are not clear. The CoEs are meant for demonstration of particular technology and production of planting material. SHM may accordingly revise the proposal.

**Name of State: Himachal Pradesh**

**Project No.: 22/6 EMC/MIDH/HP**

**Name:** Department of Soil Science and Water Management

**Date of Receipt:** 03.08.2015

**Activity:** Precision Farming Development Centre (PFDC)

**Location:** Nauri, Solan (HP)

**Project Cost:** Rs. 73.49 lakh

**Recommendation of PAC:** Project may be implemented by SHM as per MIDH guidelines in consultation with NCPAAH and approval of SLEC within the approved allocation.

**Name of State: Himachal Pradesh**

**Project No.: 23/6 EMC/MIDH/HP**

**Name:** CPRI - Shimla

**Date of Receipt:** 03.08.2015

**Activity:** Augmentation of High - Tech Seed Potato Production through Aeroponic Technology in Hills

**Location:** ICAR - CPRI Shimla, Distt. Shimla

**Project Cost:** Rs. 139.91 lakh

**Recommendation of PAC:** This is a research project. SLEC may consider as per Powers delegated to State if the proposed project undertakes to provide planting material to farmers.

**Name of State: Jammu & Kashmir**

**Project No.- 24/6 EMC/MIDH/J&K**

**Name:** M/s Peaks Agro Warehousing Pvt. Ltd.

**Date of Receipt:** 09.09.2015

**Activity:** Integrated Controlled Atmosphere Store

**Location:** IGC Lassipora, Pulwama, Kashmir

**Project Cost:** Rs. 4288.99 lakh

NHB vide letter dated 16.12.2015 have informed that Project Approval Committee of NHB after detailed discussions decided to forward the case to DAC&FW as under:-

1. Though the term loan in this project was sanctioned before cut off and disbursement of term loan of Rs 5.37 crores was also made prior to cut off date i.e. 10.02.2014, however, SLSC approval which was mandatory was received after the cutoff date. Recently, NHB had submitted an affidavit in the Hon'ble High Court of J&K in one of the similar cases stating that norms of erstwhile HMNEH scheme for projects cannot be applied where SLSC approval was after cut off date i.e. 10.02.2014. In view of above, PAC did not approve to recommend the project under erstwhile scheme and norms.

2. To consider the project under NHB scheme as per the norms prevalent at that time i.e. @ Rs 32000/- MT for CA storage upto 5000 MT capacity, as the project was received in NHB before 31.3.2014 and TL was also sanctioned before this date. This has been done in another case of M/s Dev Bhumi Cold Chain Ltd, of HP which was received under HMNEH and later on subsidy was sanctioned under NHB Scheme due to its ineligibility under HMNEH scheme. NHB is considering the projects received by it before 31.03.2014 as per the old norms where term loan was sanctioned prior to 31.03.2014, and this project falls in the same category.

**Recommendation of PAC:** It is clear from the minutes of PAC of NHB that case cannot be considered under the old norms of erstwhile HMNEH, wherein higher rate of assistance for integrated CA Store was available @ 50% of admissible cost of Rs. 70, 000/MT.

**Name of State: Jammu & Kashmir**

**Project No.: 25/6 EMC/MIDH/J&K**

**Name of project:** Nursery by SHM

**Date of Receipt:** 16.10.2015

**Activity:** Hi-Tech Nursery (4. hect)

**Location:** ACHD, Zainapora, Jammu & Kashmir

**Project Cost:** Rs. 100.00 lakh

**Recommendation of PAC:** EMC in its meeting held on 13.01.2015 had already sanctioned a Hi-Tech Nursery (4 ha) with total cost of Rs. 100.00 lakh for the same location. Creation of same infrastructure at same location cannot be sanctioned. In view of this PAC deferred the project.

**Name of State: Jharkhand**

**Project No.: 26/6 EMC/MIDH/JHA**

**Name:** Shri Prakash Kumar Singh

**Date of Receipt:** 28.09.2015

**Activity:** Seed Infrastructure

**Location:** Vill. Banow, P.O. Padriya, P.S. Chouparan, Distt. Hazaribagh

**Project Cost:** Rs. 97.39 lakh

**Means of Finance:**

Promoter Share - Rs. 10.70 lakh

Term Loan - Rs. 86.69 lakh (in-principle)

**Bank Details:** Vijaya Bank, Ranchi Branch has appraised the project and given in-principle approval for sanction of a term loan of Rs. 86.69 lakh vide letter dated 27.08.2015.



**Recommendation of PAC:** PAC deferred the project. Seed Infrastructure activity under MIDH is credit linked and back ended. Accordingly SHM may submit Bank Sanction and appraisal note of the project for consideration of EMC.

**Name of State: Karnataka**

**Project No.: 27/6 EMC/MIDH/KTK**

**Name:** University of Agriculture Sciences

**Date of Receipt:** 07.12.2015

**Activity:** Seed Production

**Location:** Dharwad

**Project Cost:** Rs. 34.14 lakh

**Recommendation of PAC:** The component of seed production is a field activity to be taken up by SHM. Powers have been delegated to State Level Executive Committee. Project may be implemented by SHM as per MIDH guidelines with the approval of SLEC and within the approved Annual Action Plan.

**Name of State: Madhya Pradesh**

**Project No.: 28/6 EMC/MIDH/MP**

**Name:** M/s Panday Tissue Culture Lab.

**Date of Receipt:** 07.09.2015

**Activity:** Tissue Culture Lab.

**Location:** Village Ghatwa, Teh. Thikri, Distt. Badwani (MP)

**Project Cost:** Rs. 328.63 lakh

**Bank Details:** Punjab National Bank, Baitul Branch has given its in-principle approval for sanction of Term loan of Rs. 200.00 lakh vide letter dated 19.06.2015.

**Recommendation of PAC:** PAC deferred the project. Tissue culture activity under MIDH is credit linked and back ended. Accordingly SHM may submit Bank Sanction and appraisal note of the project for consideration of EMC.

**Name of State: Madhya Pradesh**

**Project No.: 29/6 EMC/MIDH/MP**

**Name:** SHM

**Date of Receipt:** 07.09.2015

**Activity:** Tissue Culture Laboratory.

**Location:** Bhopal

**Project Cost:** Rs. 250.00 lakh

**Recommendation of PAC:** PAC observed that in the past two Tissue Culture Laboratories under MIDH were sanctioned to be established by SHM (Public Sector) at Indore and Bhopal. No progress report of these projects has been received. It has also been observed that private investors are applying in good number for TC Lab. In view of this PAC did not recommend this project to be taken by SHM.

**Name of State: Maharashtra**

**Project Number: 30/6 EMC/MIDH/MHA**

**Name:** SHM

**Date of Receipt:** 18.12.2015

**Activity:** Adoption and Certification of Organic Farming

**Location:** Sindhudurg District

**Project Cost:** Rs. 800:00 lakh

**Means of Finance:**

Farmers Share - Rs. 300.00 lakh  
Subsidy - Rs. 500.00 lakh

**Recommendation of PAC:** Organic farming is a field activity to be implemented by SHM in the field of selected beneficiaries over a period of three years. SHM may implement the activity as per Powers delegated to State Level Executive Committee as per MIDH guidelines with the approval of SLEC and within the approved Annual Action Plan.

**Name of State: Manipur**

**Project Number: 31/6 EMC/MIDH/MNP**

**Name:** SHM

**Date of Receipt:** 13.07.2015

**Activity:** Establishment of 4 Hi-Tech Model Nurseries for Rapid Multiplication of Quality Planting Material of Fruit Crops (4 ha)

**Location:** Luwangsangbam Matai Village, Mantripukhri, Imphal, Manipur

**Project Cost:** Rs. 200.00 lakh (Rs. 50.00 lakh each)

**Recommendation of PAC:** It was observed that the State was sanctioned nursery project in the past also under the erstwhile HMNEH scheme. Status and planting material produce by these nurseries has not been provided by the State to the Department. In view of this, before taking up any new project, even within the delegated powers, State should submit progress report for previous project and the present availability of planting material and requirement thereof. In view of this PAC did not recommend this project to be taken by SHM.

**Name of State: Manipur**

**Project Number: 32/6 EMC/MIDH/MNP**

**Name:** SHM

**Date of Receipt:** 31.07.2015

**Activity:** Popularization of Low Cost Bamboo Polyhouse in Manipur

**Location:** Total 18 polyhouses @ 2 in each 9 Districts of Manipur

**Project Cost:** Rs. 30.00 lakh

**Recommendation of PAC:** Powers have been delegated to State Level Executive Committee. Project may be implemented by SHM as per MIDH guidelines with the approval of SLEC and within the approved Annual Action Plan.





**Name of State: Manipur**

**Project Number: 33/6 EMC/MIDH/MNP**

**Name:** SHM

**Date of Receipt:** 31.07.2015

**Activity:** Multiplication of citrus planting material, with special reference to lime, lemon, macroptera and orange of Manipur

**Location:** College of Agriculture, Central Agricultural University Imphal, Manipur

**Project Cost:** Rs. 40.00 lakh

**Recommendation of PAC:** Powers have been delegated to State Level Executive Committee. Project may be implemented by SHM as per MIDH guidelines with the approval of SLEC and within the approved Annual Action Plan.

**Name of State: Nagaland**

**Project Number: 34/6 EMC/MIDH/NGL**

**Name:** SHM

**Date of Receipt:** 24.06.2015

**Activity:** Establishment of Hi-Tech Nursery for fruit crops (2 ha)

**Location:** State Horticulture Nursery (SHN), 4<sup>th</sup> Mile Dimapur, Nagaland

**Project Cost:** Rs. 50.498 lakh

**Recommendation of PAC:** It was observed that the State was sanctioned nursery project in the past also under the erstwhile HMNEH scheme. Status and planting material produce by these nurseries has not been provided by the State to the Department. In view of this, before taking up any new project, even within the delegated powers, State should submit progress report for previous project and the present availability of planting material and requirement thereof. In view of this PAC did not recommend this project to be taken by SHM.

**Name of State: Nagaland**

**Project Number: 35/6 EMC/MIDH/NGL**

**Name:** SHM

**Date of Receipt:** 24.06.2015

**Activity:** Establishment of Hi-Tech Nursery for Temperate fruits (2 ha)

**Location:** Chendang Apple Farm, Tuensang

**Project Cost:** Rs. 50.00 lakh

**Recommendation of PAC:** It was observed that the State was sanctioned nursery project in the past also under the erstwhile HMNEH scheme. Status and planting material produce by these nurseries has not been provided by the State to the Department. In view of this, before taking up any new project, even within the delegated powers, State should submit progress report for previous project and the present availability of planting material and requirement thereof. In view of this PAC did not recommend this project to be taken by SHM.



**Name of State: Nagaland**

**Project Number: 36/6 EMC/MIDH/NGL**

**Name:** SHM

**Date of Receipt:** 24.06.2015

**Activity:** Technology Demonstration through Front Line Demonstration for Wild Apple, Tree Tomato and Naga Gooseberry (3 Unit)

**Location:** District: Wokha, Longleng, Kohima

**Project Cost:** Rs. 56.25 lakh

**Recommendation of PAC:** It was observed that the State was sanctioned Front Line Demonstration projects in the past also under the erstwhile HMNEH scheme. Status of these units has not been provided by the State to the Department. In view of this, before taking up any new project, even within the delegated powers, State should submit progress report for previous projects to this Division and thereafter this can be considered by SHM. In view of this PAC did not recommend this project to be taken by SHM.

**Name of State: Uttrakhand**

**Project No.-37/6 EMC/MIDH/UTK**

**Name:** M/s Vaishnavi Food Products

**Date of Receipt:** 22.09.2015

**Activity:** Food Processing

**Location:** Village Pipalia, P. O. Sultanpur Patti, Tehsil Bazpur, District U. S. Nagar

**Project Cost:** Rs. 743.13 lakh

**Project Details:** M/s Vashnavi Food Products were sanctioned financial assistance of Rs. 334.915 lakh against eligible project cost of Rs. 669.83 lakh (recommended by SLEC of Uttarakhand) by MoFPI in its meeting held on 22.10.2013 for setting up of 3300 MT capacity frozen fruits unit. Accordingly, the sanctioned funds were released in two installments of Rs. 1,67,45,750/- each. First installment was released through SFAC on 02.12.2013 whereas DAC asked SHM to release 2nd installment vide letter dated 15.01.2014. SLEC/Department of Horticulture & Food Processing, Government of Uttarakhand had recommended additional grant of Rs. 36.65 lakh to above beneficiary.

**Recommendation of PAC:** This is very old project which has been supported by Government (MoFPI) and completed successfully. At this stage, recalculating the subsidy and sanctioning additional subsidy over and above may not be considered.

**Name of State: Assam**

**Project No.-38/6 EMC/MIDH/ASM**

**Name of Project:** Establishment of Centre of Excellence for Vegetables

**Date of Receipt:** 9.10.2015

**Location:** Barama, Samaguri Nagaon, Assam

**Recommendation of PAC:** PAC deferred the project with the observation that SHM may submit the clarification regarding source of technology to be demonstrated on the CoE, type of technology, types of crops to be multiplied and implementation schedule.

**Name of State: Chhattisgarh**

**Project No.: 39/6 EMC/MIDH/CHG**

**Name of Project:** Establishment of Centre of Excellence for Fruits, Vegetables & Flowers

**Date of Receipt of receipt:** 22.06.2015

**Location:** Block Naya Raipur, District Raipur, Chhattisgarh

**Recommendation of PAC:** PAC deferred the project with the observation that SHM may submit the clarification regarding source of technology to be demonstrated on the CoE, type of technology, types of crops to be multiplied and implementation schedule.

**Name of State: Goa**

**Project No.: 40/6 EMC/MIDH/GOA**

**Name of Project:** Centre of Excellence (CoE) for Vegetables & Flowers under Indo-Israel Action Plan.

**Date of Receipt:** 19.08.2015

**Location:** Codar, Ponda, Goa

**Project Cost** - Rs. 1000.00 lakh

**Recommendation of PAC:** PAC deferred the project with the observation that technical comments of Israeli Experts are awaited.

**Name of State: Jharkhand**

**Project No.: 41/6 EMC/MIDH/JHA**

**Name of project:** Establishment of Centre of Excellence for Vegetables

**Date of receipt:** 06.11.2015

**Location:** Ormanjhi, District- Ranchi (Jharkhand)

**Project Cost** - Rs. 999.50 lakh

**Recommendation of PAC:** PAC deferred the project with the observation that SHM may submit the clarification regarding source of technology to be demonstrated on the CoE, type of technology, types of crops to be multiplied and implementation schedule.

**Name of State: Jharkhand**

**Project No.: 42/6 EMC/MIDH/JHA**

**Name of project:** Establishment of Centre of Excellence for Flowers

**Date of receipt:** 06.11.2015

**Location:** Hansdiha, District - Dumka (Jharkhand)

**Project Cost** - Rs. 987.95 lakh

**Recommendation of PAC:** PAC deferred the project with the observation that SHM may submit the clarification regarding source of technology to be demonstrated on the CoE, type of technology, types of crops to be multiplied and implementation schedule.



**Name of State: Maharashtra**

**Project No.: 43/6 EMC/MIDH/MHA**

**Name of project:** Establishment of Centre of Excellence for Banana

**Date of receipt:** 07.10.2015

**Location:** Muktainagar, District – Jalgaon (Maharashtra)

**Project Cost** - Rs. 1000.00 lakh

**Recommendation of PAC:** PAC deferred the project with the observation that technical comments of Israeli Experts are awaited.

**Name of State - Telangana**

**Project No.: 44/6 EMC/MIDH/TLG**

**Name of project:** Establishment of Centre of Excellence for Fruit crops under Indo – Israel AAP

**Date of receipt:** 11.12.2015

**Location:** Thimareddypally, Medak District, Telangana

**Project Cost** - Rs. 1800.00 lakh

**Recommendation of PAC:** Project to be considered after receiving inputs from Israel Experts.

**Name of State – West Bengal**

**Project No.: 45/6 EMC/MIDH/WB**

**Name of project:** Establishment of Centre of Excellence for cut flowers and vegetable cultivation under protective and open field conditions

**Date of receipt:** 23.12.2015

**Location:** F. P. I. at Horticulture Department, Mukdumpur Mauza, Malda

**Project Details:** The proposal is Establishment of Centre of Excellence for cut flowers and vegetable cultivation under protective and open field conditions through at F. P. I. at Horticulture Department land, Mukdumpur Mauza, Malda under MIDH.

**Project Cost** - Rs. 176.193 lakh

**Recommendation of PAC:** The proposal to be established in a Hub and Spoke model by M/S. North Bengal Floritech and Mr. Utpal Banerjee is a proprietor.

As per operational guidelines Centre of Excellence under MIDH can be established by Public Sector to act as demonstration and training centre as well as source of planting material. The instant proposal does not comply with the operational guidelines. The project was deferred by PAC.

**Name of State – Nagaland**

**Project No.: 46/6 EMC/MIDH/MNP**

**Name of project:** Centre of Excellence for Horticulture crops (2 Nos.)

**Date of receipt:** 24.08.2015

**Location:** (1) Hakchang, Tuensang District (2) Phek District

**Project Cost** - Rs. 450.00 lakh for two centres.

**Recommendation of PAC:** The proposals are very sketchy. Establishment of CoE needs a complete DPR. SHM to submit DPR for each project for a specific crop, identified technology to be demonstrated and source of technology.

**Name of State: Jammu & Kashmir**

**Project No.: 47/6 EMC/MIDH/J&K**

**Name:** M/s Shopian Orchards Fresh

**Date of Receipt:** 14.12.2015

**Activity:** Integrated Controlled Atmosphere Store

**Constitution:** Partnership Firm

**Location:** IGC lassipora, Pulwama, Jammu & Kashmir.

**Project Cost:** Rs 1752.32 lakh

**Project Details:** The project submitted to NHB without bank sanction, appraisal note and SLSC recommendation before cutoff date i.e. 10.02.2014. State Department of Horticulture considered the proposal in SLSC meeting held on 28.03.2014 and submitted to NHB on 26.05.2014 i. e. after cutoff date and returned back to Mission Director for consideration of SLEC within approved allocation as per revised guidelines.

State had reappraised the project and recommended for consideration of subsidy as per revised norms of MIDH vide their letter dated 30.03.2015. However, the project was received without the bank sanction and appraisal note and State was advised to submit the same. Now, State Department of Horticulture, J&K has submitted the Bank appraisal of CA store project of M/s Shopian Orchard Fresh, vide letter dated 26.11.2015 for consideration as per revised norms.

**Means of Finance:**

Promoter's Contribution: Rs. 467.32 lakh

Bank Term Loan: Rs. 1285.00 lakh

**Bank Details:** Jammu & Kashmir Bank, MA Road, Srinagar Branch has appraised the project and sanctioned a term loan of Rs 1285.00 lakh vide letter dated 04.08.2015.

**Recommendation of PAC:** The proposal can be considered under revised MIDH guidelines. SHM may be requested to make provision in AAP, furnish the physical progress of the project on the ground along-with utilization of funds and term loan.

**Agenda Item No. 4** Court case - Review of decision taken by Empowered Monitoring Committee (EMC) of MIDH in its meeting held on 27.08.2014 in respect of proposals not sanctioned by MoFPI under erstwhile HMNEH scheme of 2010.

Empowered Monitoring Committee (EMC) of MIDH in its meeting held on 27.08.2014 took a decision in respect of project proposals not sanctioned by MoFPI to go through the process of submission through SLECs, inclusion in the Annual Action Plan of the state and scrutiny by the Central Committee.

State Horticulture Missions of Jammu & Kashmir, Himachal Pradesh and Uttarakhand were advised vide letter dated 04.07.2014 to resubmit such cases with the approval of SLEC as per MIDH guidelines and funded under the extant allocations of the State.



This Ministry vide letter dated 15.09.2014 also conveyed the decision of EMC of 27.08.2014 mentioning that in respect of credit linked project proposals under MIDH (a) amount of subsidy under MIDH shall not exceed the term loan component and (b) implementing agencies will ensure completion of project(s) within the stipulated time not exceeding eighteen (18) months from the date of sanction of project under MIDH. Under the revised MIDH norms the subsidy amount is to be shared between Centre and State Government.

In response to that letter, a legal notice dated 12.11.2014 on behalf of eight promoters was received from Shri Nasir Ahmad Shala, Advocate, Srinagar. A reply incorporating above points to resubmit such cases with the approval of SLEC as per MIDH guidelines and funded under the extant allocations of the State was sent on 01.01.2015.

The promoters did not act as per the advice of the Ministry and five promoters namely M/S Rehbar Food Products, M/S Shafat Fruit Processing Industries, M/S Kawal Foods and Spices, M/S Sahara Food Products and M/S Royal Spices, Budgam filed a Writ Petition No. 2260/15 before the Hon'ble High Court of Jammu & Kashmir at Srinagar against Union of India and Others seeking orders/directions of Hon'ble High Court to quash the decision taken by EMC of MIDH in its meeting held on 27.08.2014 as well as letter dated 15.09.2014 as also to consider the case of petitioners for grant of assistance/subsidy as per the Horticulture Mission for North East & Himalayan States (HMNEH) scheme operational guidelines of 2010.

Hon'ble High Court of Jammu & Kashmir at Srinagar in OWP No. 2260/15 filed by five petitioners including M/S Rehbar Food Products against Union of India and others passed an order dated 18.12.2015 received in the Ministry on 05.01.2016 and is reproduced as under:

"Petition in view case set up and short controversy involved, is disposed of with a direction to respondents to accord consideration to petitioner's claim in light of averments made in the petition, annexures appended to it and of course rules occupying the field. Let such a decision be taken within eight weeks from the date of receipt of this order. Petitioner on his part may furnish copy of petition and annexures to respondents to facilitate compliance.....Disposed of."

**Decision of EMC:** In compliance of the order dated 18.12.2015 passed by Hon'ble High Court of Jammu & Kashmir at Srinagar in the O. W. P. No. 2260/15 filed by M/s Rehbar Food Products & Others, EMC reviewed the decision taken in its meeting held on 27.08.2014 in respect of project proposals pertaining to processing of horticultural produce not sanctioned by Ministry of Food Processing Industries (MoFPI).

Committee observed that in case of processing component under MIDH and erstwhile HMNEH, there was no change in the admissible project cost and pattern of assistance as credit linked back ended subsidy @ 50% of eligible project cost. However, amount of subsidy under MIDH shall not exceed the term loan component and subsidy amount is to be shared between Centre and State Government, as per prevailing sharing pattern.



Committee decided that project proposals of M/s Rehbar Food Products and others pertaining to processing under erstwhile HMNEH scheme, which were not sanctioned by MoFPI/GOI may be considered only as per operational guidelines 2014, extant allocation and Centre:State funding pattern under MIDH. As such, the decision taken by EMC in its meeting held on 27.08.2014 as also conveyed vide letter dated 15.09.2014 shall remain unchanged.

During the course of the deliberations, the following general decisions were also taken by the Empowered Committee.

- i. All SHMs will regularly update the website giving details of projects sanctioned at State level as per the delegation of powers and also send the copy of SLEC minutes to this Department.
- ii. Credit linked back ended subsidy sanctioned under MIDH will be released by SHMs in two installments. First installment will be released after receiving satisfactory Joint Inspection Report (JIT) report of completion of civil works and installation of machinery/equipment as per technical standards. The second installment will be released by SHMs after receiving satisfactory JIT report for project completion and commencement of commercial production. The Joint Inspection Team will comprise of members from lending bank, technical expert, SHM and District Administration.
- iii. State to ensure that funds will be released to approved projects as per availability in minimum two installments after satisfactory JIT report out of annual allocation and funding pattern under MIDH.
- iv. States to review all pending project proposals and ensure clearance of older projects, within the provisions of annual allocation, before taking up new project proposals.
- v. SHMs will attach with every proposal the following documents without which the proposal will be treated as incomplete:
  - a. Techno-economic feasibility report.
  - b. Copy of bank sanction letter and appraisal note.
  - c. In case of cold storage and CA store projects – Data sheet, Certificate from Engineer/Architect regarding adoption of technical standards and protocol as per GOI guidelines should be part of the project. The details like business model (rental, arbitrage etc.), backward, forward linkages, number of crops to be stored (month wise), capacity utilization vis-à-vis breakeven point and viability of the project.

Shri Raghvendra Singh, Additional Secretary, in his concluding remarks informed that states should clearly mention in the sanction order that the sanction is subject to availability of funds which could also be released in installments. States should promote private investments for creation of infrastructure under MIDH. States to ensure updating information of the projects sanctioned in SLEC and update NHM/MIDH website on a regular basis.

The meeting ended with a vote of thanks to the Chair.

**Meeting of the Empowered Monitoring Committee (EMC) of Mission for Integrated Development of Horticulture (MIDH) held on January 20, 2016**

S. No.	Name and Designation	Organisation/Department
1	Shri Raghvendra Singh, Additional Secretary (AC&FW)	Department of Agriculture, Cooperation & Farmers Welfare
2	Dr. Shakil P. Ahammed, Joint Secretary (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
3	Dr. S. K. Malhotra, Horticulture Commissioner	Department of Agriculture, Cooperation & Farmers Welfare
4	Dr. T. Janakiram, ADG (HS)	ICAR, New Delhi
5	Shri K. J. Singh, Chief Director	NCDC, New Delhi
6	Smt. Anuradha Vemuri, Additional Secretary (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
7	Shri M. S. Dhakad, Director	Horticulture, Madhya Pradesh
8	Shri P. K. Sharma Director Horticulture, Kashmir	Horticulture Department Kashmir
9	Shri A. K. Jha, Under Secy. (Seeds)	DAC&FW
10	Shri Pawanexh Kohli, CEO (NCCD)	National Center for Cold-chain Development
11	Shri Satbir Singh, Deputy Director(Horticulture)	Directorate of Hort. Punjab
12	Shri Dalbir Singh, Horticulture Officer	Directorate of Hort. Punjab
13	Prof. V. K. Wali, Head, Fruit Science	SKUAST-Jammu
14	Shri Devinder S. Thakur SMS (MIDH)	Department of Horticulture Himachal Pradesh, Shimla-2
15	Shri Nagpal Lohakare, AGM (FFV)	APEDA, New Delhi
16	Dr. Syed Shakir Ali, Head and Senior Scientist	KVK, Baramati, Pune
17	Shri R. B. Chalwade, Project Manager	SHM, Maharashtra
18	Shri Jyoti Pr. Ray, Assistant Refrigeration Engineer	Directorate of Horticulture (Odisha)
19	Shri T. D. Hause, Adviser, Horticulture, Assam	Horticulture Department, Assam
20	Shri Khagendra Sarma, SDAO (Hort.)	Directorate of Horticulture FP Assam
21	Shri Manoj Kr., Asstt. AMA	DMI, MOA&FN, Faridabad
22	Shri R. K. Meena, Senio Inspecting Officer	Ministry of Food Processing Industries
23	Shri C. Srivenkateswara Rao Additional Director (FM)	Department of Horticulture, Andhra Pradesh
24	Shri M. K. Mishra Under Secretary (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
25	Shri Prabhat Saxena, Chief Consultant(MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
26	Dr. R. C. Upadhyaya, Chief Consultant (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
27	Shri S. K. Kaul, Assistant Commissioner (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare
28	Shri S. N. Srivastava, Resource Person (MIDH)	Department of Agriculture, Cooperation & Farmers Welfare

