F.No. 33-5/2017-MIDH (AAP) (Pt.) Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture Cooperation& Farmers Welfare (Horticulture Division)

> Room No.-434 Krishi Bhawan, New Delhi 9 th August, 2017 Dated:

To

- 1. Mission Directors of NHM States: (Jharkhand, Odisha, Rajasthan and West Bengal)
- 2. Mission Directors of HMNEH States: (Arunachal Pradesh, Assam, Mizoram. Meghalaya, Nagaland, Tripura, Jammu & Kashmir and Himachal Pradesh)

Subject: Request for uploading of Physical and Financial Progress for the first quarter of 2017-18 in MIS Portal of MIDH - regarding.

Sir/ Madam.

I am directed to refer to Mission Director & Joint Secretary (MIDH) DO letter of even No. dated 07th July, 2017 requesting all SHMs to ensure updation of physical and financial progress of first quarter by 14.07.2017. It was further pointed out that based on the report available a review of first quarter would be done and as directed by the EC in the review meeting held on 29.03.2017 the Division would be constrained to reduce allocation proportionately if the performance does not reflect in the portal.

- The status of physical & financial progress available on the web portal reveals that many states have still not reported the up-to-date physical & financial progress online. It is once again requested that the defaulting states who have not updated the online data on the web portal may kindly take urgent steps to ensure that the data up to 31.07.2017 is uploaded without any further delay latest by 14.08.2017. The states which fail to upload the data by this date may have to face the consequence of reduction in the budgetary allocation as decided in the EC Meeting held under the Chairmanship of Secretary (DAC&FW) on 29.03.2017.
- This issues with the approval of Mission Director and JS (MIDH).

Yours faithfully,

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(M.K. Mishra) Under Secretary to the Govt. of India

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## Copy to:

1. PS to Chief Secretary of above mentioned States

2. PS to Principal Secretary (Hort.) of above mentioned States

## Copy also to:

Encl: As above

- PPS to Secretary (AC&FW)
- 2. PSO to AS (Hort.)

3. PS to JS (MIDH)/ PS to HC

4. Technical Director, NIC with the request to upload the same on website.

संयुक्त सचिव
भारत सरकार
ृषि एवं किसान कल्याण मंत्रालय
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Dr. P. Shakil Ahammed Joint Secretary(MIDH)

Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation
and Farmers Welfare
Krishi Bhawan, New Delhi-110001

Telefax: 011-23382444

Dated the 07th July, 2017

## D.O.No.33-5/2017-MIDH(AAP)Pt

Dear Mission Director/ NLA,

As of now, Annual Action Plan 2017-18 of all implementing agencies have been approved and uploaded in the MIS portal for reporting of up to date progress. Spill over activities, barring Uttrakhand, J&K and West Bengal have also been approved and uploaded. Releases of 1st installment to all barring a few are also complete by now.

It may be noted that success of the Mission lies in speedy transfer of benefits to targeted groups/ cluster thereby ensuring utilization of available balance and reporting progress through online MIS portal. As the progress of schemes are separately monitored by PMO, Cabinet Secretariat, NITI Aayog by directly accessing to data available/ reported by SHMs, the task of timely updation of correct data invariably lies with State Mission Directors.

I therefore, request you to ensure updation of physical & financial progress of preceding month by 10<sup>th</sup> of the succeeding month after that data would be frozen. Unfreezing the data beyond stipulated time would be permitted on case to case basis. I also expect updation of data of 1st quarter including spill over activities by 14.07.2017. Based on the report available, review of 1<sup>st</sup> quarter would be done later this month. As directed by EC, we will be constrained to cut allocation proportionately if the performance does not reflect in the portal.

With regards,

Yours sincerely,

(P. Shakil Ahammed)

To

All Mission Directors/ NLAs (as per list)