

F.No.18-36/2012-NHM (Vol.I)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Horticulture Division

Krishi Bhavan, New Delhi,
Dated the 1st December, 2016

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture, Cooperation and Farmers Welfare
16, Akbar Road Hutments,
New Delhi - 110011.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Krishonnati Yojna–State Plan - release of 2nd installment of funds (**General** Category) to **Karnataka** Government during 2016-17.

Sir,

I am directed to refer to this Department's letter No. 18-9/2016-MIDH (NHM) dated 18.04.2016 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Krishonnati Yojna–State Plan and to convey the sanction of the President of India to the payment of an amount of **₹ 26,18,00,000/- (Rupees Twenty Six Crore and Eighteen Lakh only)** during 2016-17, for implementation of the Scheme in **Karnataka**.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Karnataka**.

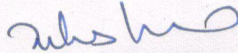
4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2016-17 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-


एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग / Min. Agri. & Farmers Welfare

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:-

| Demand No. 1 (Plan) | | (₹ in lakh) |
|---------------------|--|----------------------|
| Head of Account | Description | Funds to be released |
| MH - 3601 | Grants-in-aid to State Government | |
| 02 | Grants for State Plan Schemes | |
| 460 | Crop Husbandry-Horticulture & Vegetable Crops | |
| 04 | Krishonnati Yojna – State Plan | |
| 02 | Mission for Integrated Development of Horticulture | |
| 040231 | Grants-in-aid - General | 2618.00 |

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 241-FTS/AS & FA dated 29/11/2016.

7. This has been noted at Serial No.96 of the Register of Grants of 2016-17 (as per GFR 212(4)(b)).

8. No UC is pending against above mentioned Implementing agency.

Yours faithfully,



(M.K. Mishra)

DDO and Under Secretary to the Government of India

Phone No. 011-23074238

Contd....3/-

एम. के. मिश्रा/M. K. MISHRA

अवर सचिव/Under Secretary

भारत सरकार/Government of India

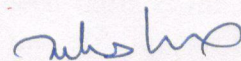
कृषि एवं किसान कल्याण मंत्रालय/Mo Agri. & Farmers Welfare

कृषि, सहकारिता एवं किसान कल्याण विभाग, D/o Agri. Co-ops. & Farmers Welfare

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi - 110011.
2. Principal Accountant General, O/o Principal Accountant General (A&E), Karnataka, Park House Road, Post Box. No: 5329, Bangalore- 560 001.
3. Secretary (Finance/Budget), Government of Karnataka, Vidhana Soudha, Bangalore - 560001. Karnataka.
4. Pr. Secretary (Hort.), Govt. of Karnataka, Secretariat, 4th Floor, 3rd Stage, Multistoried Building, Dr. Ambedkar Veedhi, Bangalore-560001, Karnataka
5. Director Horticulture & Mission Director, Karnataka State Horticulture Mission Agency, Government of Karnataka, Lalbagh, Bangalore - 560 004.
6. AC (K)/S.O. (SS)/ Chief Consultant (Dr.Upadhaya)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
7. US (Fin.-II)/SO (B&A)/Guard File.



(M.K. Mishra)

DDO and Under Secretary to the Government of India
E-mail mrityunjaya.m@nic.in

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अवर सचिव / Under Secretary
भारत सरकार / Government of India
कृषि एवं किसान कल्याण मंत्रालय / Min. Agri. & Farmers Welfare
कृषि सचिवालय एवं किसान इलाहाबाद विभाग, De. Agr. Co. & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

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Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Horticulture Division

Krishi Bhavan, New Delhi
Dated the 1st December, 2016

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture, Cooperation and Farmers Welfare
16, Akbar Road Hutments,
New Delhi-110011.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Krishonnati Yojna-State Plan-release of 2nd installment of funds (**TSP** Category) to **Karnataka** Government during 2016-17.

Sir,

I am directed to refer to this Department's letter No. 18-9/2016-MIDH (NHM) dated 18.04.2016 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) /National Horticulture Mission (NHM) under Krishonnati Yojna-State Plan and to convey the sanction of the President of India to the payment of an amount of ₹ **2,38,00,000/- (Rupees Two Crore and Thirty Eight Lakh only)** during 2016-17, for implementation of the Scheme in **Karnataka**.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.


3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Karnataka**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2016-17 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.


एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agri & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग, Dept. Agr., Cooper. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Contd....2/-

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)

(₹ in lakh)

| Head of Account | Description | Funds to be released |
|-----------------|--|----------------------|
| MH - 3601 | Grants-in-aid to State Government | |
| 02 | Grants for State Plan Schemes | |
| 796 | Tribal Area Sub Plan | |
| 64 | Krishonnati Yojna – State Plan | |
| 07 | Mission for Integrated Development of Horticulture | |
| 640731 | Grants-in-aid -General | 238.00 |

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 241-FTS/AS&FA dated 29/11/2016.

7. This has been noted at Serial No.98 of the Register of Grants of 2016-17 (as per GFR 212(4)(b)).

8. No UC is pending against above mentioned Implementing agency.

Yours faithfully,



(M.K. Mishra)

DDO and Under Secretary to the Government of India

Phone No. 011 – 23074238

Contd.....3/-

एम. के. मिश्रा/M. K. MISHRA

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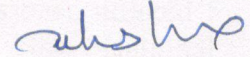
कृषि एवं किसान कल्याण मंत्रालय/Min. Agri. & Farmers Welfare

कृषि सहकारी एवं किसान कल्याण विभाग/Do Agr. Coop. & Farmers Welfare

कृषि भवन, नई दिल्ली, Krishna Bhawan, New Delhi-110001

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2. Principal Accountant General, O/o Principal Accountant General (A&E), Karnataka, Park House Road, Post Box. No: 5329, Bangalore- 560 001.
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4. Pr. Secretary (Hort.), Govt. of Karnataka, Secretariat, 4th Floor, 3rd Stage, Multistoried Building, Dr. Ambedkar Veedhi, Bangalore-560001, Karnataka
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6. AC (K)/S.O. (SS)/ Chief Consultant (Dr.Upadhaya)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
7. US (Fin.-II)/SO (B&A)/Guard File.



(M.K. Mishra)

DDO and Under Secretary to the Government of India
E-mail mriyunjaya.m@nic.in

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अवर सचिव/Under Secretary

भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय/Min. Agri. & Farmers Welfare

कृषि, सहकारिता एवं किसान कल्याण विभाग, डी.ए.सी. & Farmers Welfare

कृषि भवन, गढ़ी दिल्ली, Krishi Bhawan, New Delhi-110001

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Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Krishonnati Yojna-State Plan- release of 2nd installment of funds (**SCSP** Category) to **Karnataka** Government during 2016-17.

Sir,

I am directed to refer to this Department's letter No. 18-9/2016-MIDH (NHM) dated 18.04.2016 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/National Horticulture Mission (NHM) under Krishonnati Yojna-State Plan and to convey the sanction of the President of India to the payment of an amount of ₹ **5,44,00,000/- (Rupees Five Crore and Forty Four Lakh only)** during 2016-17, for implementation of the Scheme in **Karnataka**.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

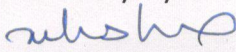
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एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं कृषिजन कल्याण मंत्रालय/Min. Agri. & Farmers Welfare
कृषि सहकारिता एवं किसान कल्याण विभाग/Dic Agri. Co. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishni Bhawan, New Delhi-110001

Contd....2/-

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(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

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Demand No. 1 (Plan)

(₹ in lakh)

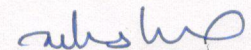
| Head of Account | Description | Funds to be released |
|-----------------|--|----------------------|
| MH - 3601 | Grants-in-aid to State Government | |
| 02 | Grants for State Plan Schemes | |
| 789 | Special Component Plan for Scheduled Castes | |
| 63 | Krishonnati Yojna – State Plan | |
| 07 | Mission for Integrated Development of Horticulture | |
| 630731 | Grants-in-aid –General | 544.00 |

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 241-FTS/AS & FA dated 29/11/2016.

7. This has been noted at Serial No. 97 of the Register of Grants of 2016-17 (as per GFR 212 (4) (b)).

8. No UC is pending against above mentioned Implementing agency.

Yours faithfully,



(M.K. Mishra)

DDO and Under Secretary to the Government of India
Phone No. 011 – 23074238

Contd. 3/-
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4. Pr. Secretary (Hort.), Govt. of Karnataka, Secretariat, 4th Floor, 3rd Stage, Multistoried Building, Dr. Ambedkar Veedhi, Bangalore-560001, Karnataka
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कृषि, संवर्धन एवं किसान कल्याण विभाग, Dept. Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001