

F. No. 18-25/2015-MIDH (NHM)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Horticulture Division

Krishi Bhavan, New Delhi
Dated the 16 November, 2015

To

The Mission Directors/Head of Implementing Agencies/National Level
Agencies under MIDH (as per list)

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of
Horticulture (MIDH) - funding pattern of Centrally Sponsored
Scheme during 2015-16 - reg.

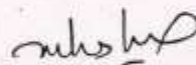
Sir,

In continuation of this Department's letter of even number dated 12th May 2015, I am directed to enclose a copy of letter received from Department of Expenditure, on the subject mentioned above.

2. On the basis of the Report of the Sub-Group of Chief Ministers on Rationalization of Centrally sponsored Schemes constituted by the NITI Aayog, it has been decided to change the funding pattern of Centrally Sponsored Scheme of MIDH to 60 : 40 (Centre : States) for all the states whereas for North East and Himalayan States it would be 90:10 (Centre: States). For Union Territories, the Centrally Sponsored Schemes will be funded 100% by Central Government.

3. It may be noted that the Central Government share will be limited to the budgetary resources made available at the beginning of the financial year. Accordingly, all the State/UT Governments are requested to submit revised Annual Action Plan for 2015-16 on the basis of above mentioned revised funding pattern.

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:

1. Secretary (Finance)/APC/Secretary (Hort./Agri.), all concerned State Governments.



Secretary (AD), 5492
डा. सं./Dy. No. 37/10/15
दिनांक/Date

D.O.No. 32/PSO/FS/2015

भारत सरकार
वित्त मंत्रालय
व्यय विभाग

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE

रतन पी. वातल
वित्त सचिव

Ratan P. Watal
Finance Secretary

3775/L
30/11/15
Dr. Cx/ADP
4/11

Arjun
5/11

Dir(H) - O/T
US(M/DH)
20
5/11

28th October, 2015

Report of
USP
6/11/15

JS (FH)
PE. discuss the

Sub: Funding Pattern of Centrally Sponsored Schemes.

implications
of this order
in DADF

Dear Secretary,

The Report of the Sub-Group of Chief Ministers on Rationalization of Centrally Sponsored Schemes constituted by the NITI Aayog has been considered and it has been decided that:

1. The funding pattern of following schemes will remain unchanged:
 - i. Mahatma Gandhi National Rural Employment Guarantee Scheme
 - ii. National Social Assistance Program
 - iii. Umbrella Program for Development of Scheduled Castes
 - iv. Umbrella Program for Development of Scheduled Tribes
 - v. Umbrella Program for Development of Differently Aabled Persons
 - vi. Umbrella Program for Development of Minorities
 - a. Multi-sectoral Development Program for Minorities
 - b. Education Scheme for Madarsas/Minorities
 - vii. Umbrella Program for Development of Backward Classes and other vulnerable groups

The funding of the following *core schemes*, which form part of the National Development Agenda, will be shared 60:40 between the Centre and the States (90:10 for the 8 North-Eastern and 3 Himalayan States):

- i. Krishi Unnati Yojna
- ii. Rashtriya Krishi Vikas Yojna
- iii. Pradhan Mantri Krishi Sinchai Yojna
- iv. Rashtriya Pashudhan Vikas Yojna (Livestock Mission, Veterinary Services and Dairy Development)

This is essentially a matter that concerns FC Divisions.

However, may pl. send a copy to each Divisional Head.

This was discussed with Secretary. Thereafter this was discussed with Secretary with AS + FA, who directed Dir (B) to circulate it to all concerned. BE 20/10/15. Dir (Budget) Bel

02/11/15



सूचना का अधिकार
RIGHT TO INFORMATION

RAJIB KUMAR SINGH RANA
J.S. (AD)

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(10/A)

- v. Swachh Bharat Abhiyan (Rural and Urban)
- vi. National Rural Drinking Water Program
- vii. National Health Mission (including AYUSH, Medical Education and RSBY/RSSY)
- viii. National Education Mission (including SSA, RMSA, RUSA, Teachers Training and Adult Education)
- ix. Integrated Child Development Services (including nutrition mission, maternity benefits and program for adolescent girls)
- x. Integrated Child Protection Scheme
- xi. Mid-Day Meal Program
- xii. Housing for All (Rural and Urban)
- xiii. National Livelihood Mission (Rural and Urban)
- xiv. Forestry and Wildlife (including Green India Mission, Project Tiger and Integrated Development of Wildlife Habitats)
- xv. Urban Rejuvenation (AMRUT) and Smart Cities Mission
- xvi. Modernisation of Police Forces
- xvii. Infrastructure Facilities for Judiciary

In case a scheme/sub-scheme in the above mentioned list has a central funding pattern less than the level mentioned at the beginning of para 2, the existing funding pattern will continue.

For Pradhan Mantri Gram Sadak Yojna instructions will be issued separately. For the ICDS Program, provision of additional funds for the current financial year will also be made at the supplementary stage.

3. All other schemes (not listed in para 1 and 2 above) will be *optional* for the State Governments and their fund sharing pattern will be 50:50 between the Centre and the States (80:20 for the 8 North East and 3 Himalayan States).
4. The following schemes may be run as Central Sector Schemes from the Financial Year 2016-17 onwards (in accordance with the budget provision as far as FY 2015-16 is concerned):
 - (i) National AIDS and STD Control Program which is externally aided and implemented through special purpose vehicles and the voluntary sector.
 - (ii) National Skill Initiatives/Skill Development Mission under the umbrella of recently launched Pradhan Mantri Kaushal Vikas Yojana.
 - (iii) Programs with network externalities like National Disease Surveillance Systems and the Crime and Criminal Control Network.

- (iv) To ensure economies of scale in the implementation of centrally sponsored schemes small programs like Modernisation of Land Records, National Service Scheme, Yuva Krida and Khel Abhiyan, Social Security Cards, etc. may also be suitably restructured as Central Sector Schemes.
5. For Union Territories, the Centrally Sponsored Schemes will be funded 100 percent by the Central Government. However, schemes that will be implemented in a particular Union Territory will be decided by the Central Government in consultation with the administration of the Union Territory concerned.
6. Expenditure on all schemes in the financial year 2015-16 will be limited to the budgetary resources made available through the Budgetary Estimate and the Supplementary Budgets during the course of the year.

With regards.

Yours sincerely,

Ratan P Watal

Finance Secretary

All Secretaries to the Government of India

AC

Copy to:

1. JS (CDD) — *MC*
02/11/15
2. JS (L.M.) — *3*
02/11/15
3. JS (ANLM) — *2/11/15*
4. JS (fy.) — *2/11*
5. Adm. (Stat.)