

F.No.18-27/2012-NHM
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhavan, New Delhi
Dated the 20th July, 2016

To

The Pay & Accounts Officer,
Pay & Accounts Office,
Room No. 35
Department of Agriculture, Cooperation & Farmers Welfare,
Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Krishonnati Yojna – State Plan - release of 1st installment funds to **Directorate of Cashewnut & Cocoa Development (DCCD), Kochi** during 2016-17.

Sir,

I am directed to refer to this Department's letter No. 18-9/2016-MIDH (NHM) dated 18.04.2016 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Krishonnati Yojna – State Plan and to convey the sanction of the President of India to the payment of an amount of ₹ 4,00,00,000/- (Rupees Four crore only) during 2016-17, for implementation of the Scheme, as per details given below:-

| S. No | Name of State | Name of the Implementing Agency to whom the funds are to be released | Funds to be released |
|-------|------------------------------|--|----------------------|
| 1. | National Level Agency (100%) | Directorate of Cashewnut & Cocoa Development, Kochi | ₹ 4,00,00,000 |
| | Total | | ₹ 4,00,00,000 |

2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2016-17 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

M. K. Mishra

Contd.....2/-

एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार, Government of India
कृषि एवं किसान कल्याण विभाग, Ministry of Agriculture & Farmers Welfare
कृषि विभाग, नई दिल्ली, Krishi Bhawan, New Delhi-110001

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

3. The expenditure shall be debited to the following Head of Account:-

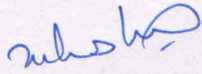
Demand No. 1 (Plan)

(₹ in lakh)

| Head of Account | Description | Funds to be released |
|-----------------|--|----------------------|
| MH - 2401 | Crop Husbandry | |
| 119 | Horticulture & Vegetable Crops | |
| 52 | Krihonnati Yojna - State Plan | |
| 01 | Mission for Integrated Development of Horticulture | |
| 520131 | Grants-in-aid - General | 303.20 |
| 789 | Special Component Plan for Scheduled Castes | |
| 32 | Krihonnati Yojna - State Plan | |
| 01 | Mission for Integrated Development of Horticulture | |
| 320131 | Grants-in-aid - General | 64.80 |
| 796 | Tribal Area Sub Plan | |
| 34 | Krihonnati Yojna - State Plan | |
| 01 | Mission for Integrated Development of Horticulture | |
| 340131 | Grants-in-aid - General | 32.00 |
| | Total | 400.00 |

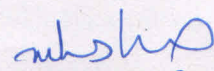
Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

Contd.....3/-


एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग, मि. अ. व. किसान कल्याण
कृषि विभाग, किसान कल्याण विभाग, मि. अ. व. किसान कल्याण

4. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 9713-FTS/AS & FA dated 19/07/2016.
5. This has been noted at Serial No.2-4 of the Register of Grants of 2016-17 (as per GFR 212(4)(b)).
6. No UC is pending against Directorate of Cashewnut & Cocoa Development, Kochi.

Yours faithfully,



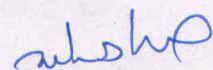
(M. K. Mishra)

DDO and Under Secretary to the Government of India
Phone No. 011 - 23074238

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture, Cooperation & Farmers Welfare, 16, Akbar Road Hutments, New Delhi - 110011.
2. Director, Directorate of Cashewnut & Cocoa Development, Kera Bhawan, Kochi - 682011.
3. S.O. (SS)/AD (K)/Chief Consultant (Dr. Upadhaya)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
4. US (Fin.-II)/SO (B&A)/Guard File.

एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय, Min. Agri. & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग, Dept. Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली, New Delhi-110001



(M. K. Mishra)

DDO and Under Secretary to the Government of India
E-mail mrityunjaya.m@nic.in

Note: All the Mission Directors of SHMs and Heads of Implementing Agencies are requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय, Min. Agri. & Farmers Welfare
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