

F.No.18-29/2012-NHM
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Horticulture Division-NHM)

Krishi Bhavan, New Delhi
Dated the 20th February, 2017

To

The Pay & Accounts Officer,
Pay & Accounts Office,
Department of Agriculture, Cooperation and Farmers Welfare,
Krishi Bhawan, New Delhi-110011

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna-release of 3rd installment of funds during 2016-17.

Sir,

I am directed to refer to this Department's letter No. 18-9/2016-MIDH (NHM) dated 18.04.2016 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ **2,56,00,000/- (Rupees Two crore and Fifty Six Lakh only)** during 2016-17, for implementation of the Scheme, as per details given below:-

(₹ in lakh)

S. No	Name of State	Name of the Implementing Agency to whom the funds are to be released	Funds to be released
1.	National level Agency (100%)	Directorate of Arecanut & Spices Development, Calicut.	256.00
	Total		256.00

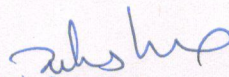
2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH/NHM Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2016-17 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.


एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/M/o Agri. & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग, डि.ए.सी. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi

Contd.....2/-

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

3. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH – 2401	Crop Husbandry	
00.119	Horticulture & Vegetable Crops.	
52	Krishonnati Yojna-State Plan	
01	Mission for Integrated Development of Horticulture (CSS)	
520131	Grants-in-aid – General	194.00
789	Special Component Plan for Scheduled Castes	
32	Krishonnati Yojna-State Plan	
01	Mission for Integrated Development of Horticulture (CSS)	
320131	Grants - in - aid – General	41.50
796	Tribal Area Sub-Plan	
34	Krishonnati Yojna-State Plan	
01	Mission for Integrated Development of Horticulture (CSS)	
340131	Grants-in-aid – General	20.50
Total		256.00


Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

4. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 9791-FTS/AS & FA dated 17/02/2017.

5. This has been noted at Serial No. 58-60 of the Register of Grants of 2016-17 as per GFR 212 (4)(b).

6. No UC is pending against above mentioned agency.

Yours faithfully,



(M.K. Mishra)

DDO and Under Secretary to the Government of India

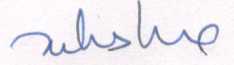
Phone No. 011 – 23074238

Contd.....3/-

एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agri & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi-110011
2. Director, Directorate of Arecanut & Spices Development, Calicut – 673005, Kerala.
3. AC(K)/SO(SS) Chief Consultant (Dr. Upadhaya) / Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (NHM-Cell) – for web posting.
4. US (Fin.-II)/SO (B&A)/Guard File.



(M.K. Mishra)
DDO and Under Secretary to the Government of India
E-mail: mrityunjaya.m@nic.in

Note: All the Mission Directors of SHMs and Heads of Implementing Agencies are requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Ministry of Agriculture & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग, D/o Agr., Co. & Farmers Welfare
कृषि भवन, नई दिल्ली/Kristi Bhawan, New Delhi-110001