

F. No. 33-2/2016-MIDH (AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)-MIDH

Room No 434  
Krishi Bhawan, New Delhi  
Dated: 3<sup>rd</sup> May, 2016

To

1. Principal Secretary/ Secretary in Charge (Horticulture)
2. All Mission Directors (NHM) (HMNEH) States/ UTs
3. All National Level Agencies

**Subject: Allocation of funds and preparation of Annual Action Plan 2016-17 under MIDH for the Financial Year 2016-17 on 60:40 (NHM) & 90:10 (HMNEH) sharing pattern between Government of India and States-reg.**

Sir,

I am directed to convey approval of Secretary (AC&FW), being Chairman of Executive Committee of MIDH, regarding allocation of funds for the Financial Year 2016-17 for MIDH (Centrally Sponsored and Central Sector) (details at Annexure).

2. All the Implementing agencies are requested to furnish Annual Action Plan as per final outlay keeping in view the broad discussions held during review meetings (4-6 April, 2016) and furnish the AAP 2016-17 by 06.05.2016 through return e-mail at [midhinfo@gmail.com](mailto:midhinfo@gmail.com) (preferably in excel format) along with the following :

- a. Proposal in the prescribed Performa for release of first installment for 2016-17.
- b. Physical and Financial progress for 2015-16 with a certification that the progress up to March 2016 has been reported/updated in the portals of MIDH.
- c. Audited UCs for the year 2014-15, if not already submitted.
- d. Compliance report to outstanding/remaining Audit Paragraphs.

3. Finance Division has also issued instructions on utilization/revalidation of unspent funds out of grants-in-aid released in previous financial years and accrued interest thereon for implementation of plan schemes during financial year 2016-17. A copy of the instruction No. 9-7/2016-B&A dated 02.05.2016 is enclosed for information/compliance. Hence, the AAP being forwarded to the Ministry for approval should include unfinished/spill over activities as also the committed liabilities of previous financial years. Hence, the total fund available for AAP 2016-17 may include funds allocated in 2015-16 plus unspent balance as on 01.04.2016 out of fund released in 2015-16 plus accrued interest on unspent balance of previous years. However, the final fund release to SHM/NLAs may be limited to the extent of the Approved Allocation of this year.

4. All SHMs/Implementing Agencies are requested to strictly adhere to the time as mentioned above so as to enable this Division making first release within 31.05.2016.

5. States are also requested to constantly keep in touch with officers of this Division over phone to speed up implementation of MIDH. For any assistance, Horticulture Division at **011-23388474** may please be contacted.

Encl: A/A

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Govt. of India

Ph: 011-23074238

Email: [dirpk.fpi@nic.in](mailto:dirpk.fpi@nic.in)

Copy to:-

1. PPS to Secretary (A&C)/PPS to Addl. Secretary (RS)/PS to JS (MIDH)/ PPS to HC, ADC (AV)/DC (SK)
2. US (MKM)//US(VT)/US(SK)/AC (SKK)/ SO (RKC)/ SO(SS)/SO(PKM)
3. Technical Director, NIC with a request to upload the same in [www.nhm.nic.in/midhgia.in](http://www.nhm.nic.in/midhgia.in)
4. Guard File

Allocation to Implementing Agencies under MIDH for the year 2016-17

Rs. in Lakhs

| S. No.                     | NHM State                 | GOI Share (60%)  | State Share (40%) | Total          |
|----------------------------|---------------------------|------------------|-------------------|----------------|
| 1                          | Andhra Pradesh            | 6403             | 4269              | 10672          |
| 2                          | Bihar                     | 2631             | 1754              | 4385           |
| 3                          | Chhattisgarh              | 6923             | 4616              | 11539          |
| 4                          | Goa                       | 252              | 168               | 420            |
| 5                          | Gujarat                   | 7139             | 4760              | 11899          |
| 6                          | Haryana                   | 6184             | 4122              | 10306          |
| 7                          | Jharkhand                 | 4018             | 2679              | 6697           |
| 8                          | Karnataka                 | 7297             | 4865              | 12162          |
| 9                          | Kerala                    | 4642             | 3095              | 7737           |
| 10                         | Madhya Pradesh            | 4535             | 3024              | 7559           |
| 11                         | Maharashtra               | 8897             | 5932              | 14829          |
| 12                         | Odisha                    | 4991             | 3327              | 8318           |
| 13                         | Punjab                    | 3986             | 2657              | 6643           |
| 14                         | Rajasthan                 | 5089             | 3393              | 8482           |
| 15                         | Tamil Nadu                | 5503             | 3669              | 9172           |
| 16                         | Telangana                 | 3290             | 2194              | 5484           |
| 17                         | Uttar Pradesh             | 3727             | 2485              | 6212           |
| 18                         | West Bengal               | 2491             | 1661              | 4152           |
| <b>Sub-Total (A)</b>       |                           | <b>87998</b>     | <b>58670</b>      | <b>146668</b>  |
| S. No.                     | HMNEM State               | GOI Share (90%)  | State Share (10%) | Total          |
| 1                          | Arunachal Pradesh         | 3230             | 358.9             | 3588.9         |
| 2                          | Assam                     | 2800             | 311.1             | 3111.1         |
| 3                          | Himachal Pradesh #        | 3200             | 355.5             | 3555.6         |
| 4                          | J & K #                   | 4600             | 511.5             | 5111.5         |
| 5                          | Manipur                   | 3200             | 355.6             | 3555.5         |
| 6                          | Meghalaya                 | 2550             | 283.3             | 2833.3         |
| 7                          | Mizoram                   | 3150             | 350.0             | 3500           |
| 8                          | Nagaland                  | 3150             | 350.0             | 3500           |
| 9                          | Sikkim                    | 3050             | 338.9             | 3388.9         |
| 10                         | Tripura                   | 3300             | 366.7             | 3666.7         |
| 11                         | Uttarakhand #             | 3100             | 344.5             | 3444.5         |
| <b>Sub-Total (B)</b>       |                           | <b>35330</b>     | <b>3926.0</b>     | <b>39256.0</b> |
|                            | National Level Agency/UTs | GOI Share (100%) |                   | Total          |
| 1                          | Andaman & Nicobar         | 400              |                   | 400            |
| 2                          | Dadra & Nagar Haveli      | 50               |                   | 50             |
| 3                          | Delhi                     | 50               |                   | 50             |
| 4                          | Lakshadweep               | 80               |                   | 80             |
| 5                          | Puducherry                | 100              |                   | 100            |
| 6                          | NHB/SFAC/TSG/HQ           | 500              |                   | 500            |
| 7                          | DCCD, KOCHI               | 1000             |                   | 1000           |
| 8                          | DASD, CALICUT             | 900              |                   | 900            |
| 9                          | NHRDF                     | 1000             |                   | 1000           |
| 11                         | National Bee Board        | 1200             |                   | 1200           |
| 12                         | National Seed Corp.       | 845              |                   | 845            |
| 13                         | NRC Citrus                | 500              |                   | 500            |
| 14                         | Spices Board              | 200              |                   | 200            |
| 15                         | PFDCs                     | 900              |                   | 900            |
| 16                         | FHEL                      | 5                |                   | 5              |
| 17                         | NCCD                      | 800              |                   | 800            |
| 18                         | SFAC                      | 150              |                   | 150            |
| 19                         | NIFTEM                    | 50               |                   | 50             |
| 20                         | IASRI                     | 350              |                   | 350            |
| 21                         | MNCFC                     | 450              |                   | 450            |
| <b>Sub Total (C)</b>       |                           | <b>9530</b>      |                   | <b>9530</b>    |
| <b>Grand Total (A+B+C)</b> |                           | <b>132858</b>    | <b>62596</b>      | <b>195454</b>  |

# includes committed liabilities.

Note: Fund to be released will be as per Administrative Approval issued vide this Division letter No. 18-9/2016-MIDH dated 18.04.2016

*Handwritten signature*

No.9-7/2016-B&A  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare

Krishi Bhavan, New Delhi  
Dated, the 2<sup>nd</sup> May, 2016

**Subject :-** Utilization of unspent funds out of grants-in-aid released in previous financial years and accrued interest thereon for implementation of Plan Schemes of DAC during FY 2016-17- regarding.

Grant-in-aid is released every year to State Governments / Implementing Agencies for implementation of various schemes of this Department. It may so happen that grant-in-aid released during a particular financial year may remain unutilized, in full or in part, at the close of that financial year. Certain Implementing Agencies also earn interest from grants-in-aid deposited in banks. Specific authorization of the Department is required for utilization of unspent balances and interest earned thereon so brought forward, for utilization in the next financial year.

2. Valuable time is lost in processing cases to convey approval for revalidation of unspent balances of previous year as well for utilization of accrued interest for implementation of plan scheme(s). Hence, in order to enable State Governments / Implementing Agencies to utilize unspent funds and accrued interest without loss of time, the following procedure may be adopted :

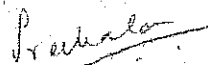
(i) Unspent balance of grant-in-aid released in the previous financial year, i.e., 2015-16 and interest earned thereon, if any, in case money is kept in Saving Bank Accounts, will be counted towards grant-in-aid under that particular scheme for the current year. This amount may be authorized by respective Programme Divisions by automatic revalidation for utilization on approved activities of the scheme at beginning of current financial year.

(ii) Revalidation of unspent balance will be adjusted against release of first / second instalment and allocation of current financial year will be reduced to that extent. However, Programme Divisions can also decide the Annual Action Plan (AAP) for 2016-17 in respect of States on the basis of availability of total funds (Allocation under BE 2016-17 (+) unspent balance as on 1.4.2016 out of funds released in 2015-16. Revalidation of unspent balances of previous year available with Central Implementing Agencies, ICAR Research Institutes and other Nodal designated agencies to whom funds are released directly by Central Government and where funds are maintained in Saving Bank Accounts can be decided on the basis of availability of total funds (Allocation under BE 2016-17 (+) unspent balance as on 1.4.2016 out of funds released in 2015-16 (+) interest accrued on unspent amount of previous year). AAP 2016-17 have to compulsorily include unfinished / spill over activities as also the committed liabilities of previous financial year.

(iii) Balance Sheet and Audited Statement of Accounts of State Governments shall clearly reflect unspent balances carried forward to the next financial year at the beginning of that financial year. Balance sheet and Audited Statement of Accounts of other Implementing Agencies / ICAR Research Institutes and Nodal designated agencies to whom funds are released directly by Central Government and whose funds are maintained in Saving Bank Accounts shall clearly reflect unspent balance and amount earned as interest, as the case may be, at the beginning of the financial year, so that these amounts are accounted for in a transparent and unambiguous manner.

3. As regards revalidation of unspent balances from out of funds released before 2015-16 for utilization in 2016-17, revalidation will be done only with the concurrence of IFD for which proposals with full justification will have to be sent on file to IFD.

4. This has the approval of AS&FA and issues in supersession of O.M. of even number dated 11<sup>th</sup> April 2016.

  
(Ms. Sreekala P. Venugopal)  
Under Secretary (Fin.III)  
Tel # 23070037

Distribution: All Divisional Heads (as per list)

Copy to: 1. PPS to AS&FA  
2. All Under Secretaries in IFD.