

Through e-mail

F. No. 33-2/2016-MIDH (AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture Cooperation & Farmers Welfare  
(Horticulture Division-MIDH)

Room No.-434  
Krishi Bhawan, New Delhi  
Dated: 19<sup>th</sup> January, 2017

To

1. All Mission Directors (NHM)/(HMNEH) States/ UTs
2. Chairman, CDB
3. Managing Director, NHB
4. Director, CIH, Nagaland

**Subject: Submission of perspective plan for next five years -reg.**

Sir/Madam,

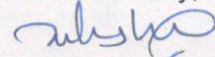
I am directed to refer the directions given by Executive Committee of MIDH in its meeting held on 24.08.2016 on the above subject and to request all implementing agencies to furnish, if not done earlier, perspective plan for next five years (2017-18 to 2021-22) so that the same could be taken into account while preparing the future road map for development of Horticulture through MIDH while preparing EFC/ CCEA note for continuance of the scheme beyond 31.03.2017.

2 You are requested to note that the perceptive plan should be outcome oriented, i.e., first demonstrable and measurable outcomes (such as availability of quality planting materials, reducing post harvest losses, minimizing price fluctuation, better market linkages, etc) should be identified and then outputs to achieve the outcome should be enumerated. Finally, the output against each activity should be distributed in five years keeping the yearly fund availability and inter-component priority. A template with illustration for preparation of 5 year perspective plan is enclosed.

3 You are also requested to keep in mind that henceforth, from 2017-18, the proposals for inter-component change within the approved components of AAP for more than 5% variation will not be considered.

End: A/A

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Govt. of India

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Copy for information to:

- 1) PPS to Secretary (AC & FW)
- 2) PPS to AS (RS)
- 3) PS to JS (MIDH)/PPS to HC
- 4) Technical Director (NIC) with a request to upload the same in MIDH website.



**Road Map for Five Year Plan under MIDH**

S. No.	Components	Output (in quantifiable terms)	Measurable and quantifiable outcome
1.	Plantation Infrastructure Development	Enhancing the supply of quality planting material from accredited nurseries, production of exportable varitey planting materials, climate resistance variety, processable varieties.	Quality horticulture production, increased export, food processing, and horticulture in Arid and Semi-arid zone.
2.	Area Expansion	Increase in the area and production for horticultural crop	Increasing horticulture production over the period with expected growth rate in horticultural production, maintaining food and nutritional security.
3.	Rejuvenation	Replacing old and unproductive orchards leading in overall increase in production and productivity.	Enhancing productivity, profitability and sustainability.
4.	Water Resources	Generating source of irrigation, increasing horticultural area under dry land and water deficit area.	Sufficient irrigation facility to the farmers, increasing the efficiency of water use.
5.	Protected Cultivation	Increase in production of high value horticulture crops and off-season crop.	Production of high value crops, Higher productivity, production and profitability.
6.	Post Harvest Management	Creating cold chain networks, escalating creation of PHM infrastructures	Reduced loss in horticulture production, higher returns for the farmer, less spikes in prices of fruits and vegetables
7.	Market Infrastructure	Creation of effective supply chain, creation of market infrastructure, mobilization of farmers into producer groups and organizations,	Better price remuneration to the farmers, escalating markets structure and linkage, promoting direct marketing of horticulture produce
8.	Human Resource Management	Conducting Skill development training, capacity building of farmers, horticulture entrepreneurs and supervisors and field functionaries	Employment generation.
9.	Special Intervention		
10.	Any other, please specify		

Note: (1) Outputs are those results which are achieved immediately after implementing an activity.

(2) Outcomes can be considered as long-term results. They are not seen immediately after the end of the project activity. But after some time, when we see some positive change at the ground level for target population because of the project activity, then it can be termed as an outcome.

SSag/ra  
19/01/2017



**Illustration: Tentative fund allocation for next five years (Keeping in mind to fulfill the outcome & output)**

Rs. In Crore

S. No.	Components	2017-18		2018-19		2019-20		2020-21		2021-22		Total	
		PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT
1	Plantation Infra. Development (5%)		4		4.5		5		5.5		6		25
2	Area Expansion (15%)		12		13.5		15		16.5		18		75
3	Rejuvenation (3%)		2.4		2.7		3		3.3		3.6		15
4	Water Resources (1%)		0.8		0.9		1		1.1		1.2		5
5	Protected Cultivation (25%)		20		22.5		25		27.5		30		125
6	Post Harvest Management (40%)		32		36		40		44		48		200
7	Market Infrastructure (3%)		2.4		2.7		3		3.3		3.6		15
8	Human Resource Management (3%)		2.4		2.7		3		3.3		3.6		15
9	Any other, please specify (5%)		4		4.5		5		5.5		6		25
	<b>Total</b>		<b>80</b>		<b>90</b>		<b>100</b>		<b>110</b>		<b>120</b>		<b>500</b>

Note:

1) PT: Physical Target (to be furnished by state in accordance to Financial Target)

2) FT: Financial Target

3) An approximate increase in budget by 10% is considered on Annual Basis.

In case the budget reduces the targets will be reduced in the same ratio.

4) % of total of total outlay has been taken into account depending on the requirement of specific component on all India basis. Therefore, maximum weightage is given to PHM and Protected cultivation

5) Targets for Project Based activities may be fixed keeping in mind that it should be completed by 2021-22

*Singh*  
19/10/17