

F. No. 33-44/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 08th June, 2018

To

Director
National Horticultural Research and Development Foundation
"BagwaniBhavan", Plot No. 47
Institutional Area, Pankha Road
Janakpuri, New Delhi-110058

Subject: Implementation of Mission for Integrated Development of Horticulture (MIDH) programme - Approval of NHRDF Annual Action Plan (AAP) 2018-19 - regarding.

Sir,

I am directed to convey the approval for implementation of Mission for Integrated Development of Horticulture (MIDH) programme by the National Horticultural Research and Development Foundation (NHRDF) during 2018-19 with an outlay of Rs. 1100.00 lakhs. The component wise details of Annual Action Plan, 2018-19 indicating physical targets and financial outlay are enclosed. Details are also available on MIDH website. NHRDF is also requested to provide technical assistance and hand holding assistance to all the States regarding development of horticulture across the country.

2. It is also requested that the programme/project proposals may be implemented as per the MIDH guidelines. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month. It may be noted that inter-component changes of more than 5% will not be allowed unless there is a compelling need.

Encl: as above

Yours faithfully,



(S.N. Jasra)

Under Secretary to the Government of India (MIDH)
Ph. No. 011-23388795
Email: uscdbnhb@gmail.com

Summary of Annual Action Plan 2018-19: NHRDF

Rs. in Lakhs

Sr. No	Component	Unit	Physical Target	Financial Outlay	% of Outlay
A	PLANTATION INFRASTRUCTURE DEVELOPMENT				
a	Breeder seed production of onion	Kg	800	8.00	0.7
b	Breeder seed production of Garlic	Kg	16000	8.00	0.7
b	Seed production of vegetables	Ha	1900	665.00	60.5
B	TECHNOLOGY DISSEMINATION THROUGH DEMONSTRATIONS				
a	Technology Dissemination Through Demonstrations	Ha	325	81.25	7.4
C	Project Proposals				
a	Monitoring of arrivals and prices of onion, garlic, potato and tomato in major producing and consuming mandis in India			19.37	1.8
b	Estimation of potato production and stock in cold storage			20.00	1.8
c	Seed Infrastructure (Dehumidified seed store)		2	50.00	4.5
d	Creation Of Water Resources (Pond)		2	40.00	3.6
D	Bio Control Lab				
			1	45.00	4.1
E	Information dissemination through publicity, printed literature etc. and local advertisement				
				20.00	1.8
G	MISSION MANAGEMENT				
i	Seminars, Conferences, Workshops, Exhibitions, Kisan Mela, Horticulture shows, Honey Festivals etc.				
a	National Level Seminar	No.	8	40.00	3.6
b	State Level Seminar	No.	15	51.00	4.6
c	Mission Management			52.38	4.8
	TOTAL			1100.00	100.0