F. No. 33-13/2017-MIDH (AAP)

Government of India

Ministry of Agriculture & Farmers Welfare

Department of Agriculture Cooperation & Farmers Welfare (Horticulture Division)

Room No.- 434 Krishi Bhawan, New Delhi Dated: 13th February, 2019

To

Director (Hort.) & Mission Director (SHM) National Horticulture Mission, Government of Jharkhand, Krishi Bhavan Campus, Kanke Road, Ranchi-834008, Jharkhand

Subject: Proposal for inter-component changes in Jharkhand Annual Action Plan (AAP) 2018-19 - reg.

Sir,

I am directed to refer to your letter No. 254 dated 04.02.19 on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2018-19 approved vide this Ministry's letter of even number dated 21.08.2018. The details are as under:

Rs in Lakhs

S.				20	18-19		Spill	Over
No.	Component	Unit	Phy T	arget	Fin. C	Outlay	Phy	Fin.
140.			Old	Rev	Old	Rev	Target	Outlay
1	Nursery & planting Materials	No.	174	8	145.72	23.11	1	100.00
2	Est. of new gardens	На.	6281	5445	1054.23	965.81	2951	159.12
3	Maintenance 1 & 2 Year	На.	5220	5220	97.26	97.26		
4	Rejuvenation/ replanting	На.	62	0	12.40	0.00		
5	Creation of Water resources	No.	80	33	645.00	469.00		
6	Protected cultivation	На.	249	255	1133.10	1363.99	197	1194.78
7	Horticulture Mechanization	No.	244	244	14.30	14.30		
8	Front Line Demonstration	No.	15	33	318.75	656.25	7	95
9	HRD	No.	35135	35133	474.65	466.65	3130	152.25
10	Post Harvest Management	No.	371	628	1334.50	1331.00	509	1039.50
11	Markets	No.	169	51	165.15	7.65		
12	Special Interventions	No.	0	0	0.00	0.00	1	343.23
13	Mission Management/ TSG				271.59	271.64		
1	Total				5666.66	5666.66	6796	3083.84

- 2. There is no change in the financial outlay.
- 3. It is requested that the revised AAP may be implemented as per the provisions and norms of the NHM scheme. Revised AAP 2018-19 as enclosed is being uploaded on the MIDH website.

Yours faithfully

Suduply &m Chapter (Sudipto Sengupta)
Section Officer (MIDH)
Ph. No. 011-23388474

Email: midhaap@gmail.vcom

5666.66

																															- 9	_			S. No				
	a) Public Sector	Open pollinated crops	Seed production for vegetables and spices	b) Private sector	Setting up of new TC Units.								3			b) Private Sector												a) Public Sector	Small Nursery (1 ha)	Production of planting material Public Sector	Plantation Infrastructure and Development	2			Activity				
	Rs. 35,000/ha		tables and spices	Rs. 250.00 lakh												Rs. 15 lakh/one ha unit												Rs. 15 lakh/one ha unit		aterial Public Sector	and Development	3		permissible	Maximum				
will be fixed by the individual state.	100% of cost, limited to 5 ha.			40% of cost to private sector		duly certified for its quality.	crops per year, aromatic plants,	fruit plants/tree spices/plantation	perennial vegetatively propagated	25,000 numbers of mandated	nursery will produce a minimum of	project based activity. Each	maximum of Rs. 7.50 lakh/unit, as	ended subsidy of cost, subject to a	of private sector, credit linked back-	100% to public sector and in case	piants, per year, duly certified for its	plants per year duly certified for its	spices/plantation crops aromatic	propagated fruit plants/tree	mandated perennial vegetatively	minimum of 25,000 numbers of	Each nursery will produce a	lakn/unit, as project based activity.	subject to a maximum or Rs. 7.50	cilded subsidy @ 50 % of cost,	or private sector, credit linked back-	100% to public sector and in case				4			Pattern of Assistance		Action Plan 2018-19	Annual Action Plan of Jharkh	
											2					ω		U								34						G	1	Target	Phy			of Jhark	
	0.00			0.00												22.50												0.00				σ	,	Outlay	Fin.	AAP 2018-19		hand, 2018-19	0000.00
	0.00			0.00												13.50							e					0.00				_	1	60%	GOI Share	018-19)18-19	
	0.00			0.00												9.00	0											0.00				α	10,0	Share	State				
																																		larget	Phy	Spill Over			
	0.00			100.00												0.00												0.00				σ)	Outlay	Fin.	Over			
				100.00 Project to be submitted											×	5	D.								facilitate release of funds.	locaiton, bank loan etc to	details of beneficiareis,	0.00 winutes of SLEC meeting to be submitted along with							Remarks		(Rs. in Lakhs)		

2	13 50 9 00	
0.00 0.	0.00 0.00 0.00	0.00
5 22.50 13		22.50 13.50
28.00 16	28.00 16.80 11.20	16.80
0.00 0	0.00 0.00 0.00	0.00
5 28.00 16		28.00 16.80
8.00 23.11 13		23.11 13.87
5 0.61 0		0.61 0.37

1st Year				0.00	0.00	0.00		0.00
Sub total maintainance	ainance		0.00	0.00	0.00	0.00		0.00
(b) Fruit crops other than cost intensive crops using normal spacing	ntensive crops using no	ormal spacing				; ;)		,
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00		0.00
Mango (10x10m)			255	19.51	11.70	7.80	640	
Guava (6mx6m)			200	23.00	13.80	9.20	170	
Aonla (6mx6m)			40	4.80	2.88	1.92		
Litchi							70	
Sapota							30	
Lemon							17	
Sub total			495.00	47.31	28.38	18.92	927.00	34.74
Maintenance without Integration	1							
2nd Year			3220.00	49.26	29.56	19.70	C	
Sub total maintainance			3220.00	49.26	29.56	19.70	0.00	0.00
Vegetable (For maximum area of 2 ha per beneficiary)	of 2 ha per beneficiary)							
Hybrid F	Rs.50,000/ ha	40% of cost in general areas	2500 2500 00	500.00	300.00	200.00	0	0.00
	(For a maximum of 2 ha per beneficiary)	arv)						
<u>ا</u> ۾								
nal Farmers	Rs. 1.00 lakh/ha	40% of cost	100.0	40.00	24.00	16.00	40.0	
Bulbulous flowers								
iers	Rs. 1.50 lakh/ha	40 % of the cost	100.0	60.00	36.00	24.00	40.0	
Loose Flowers								
armers	Rs. 40,000/ha	40% of cost	100.0	16.00	9.60	6.40	40.0	
Sub-total flowers			300.0	116.00	69.60	46.40	120.0	34.80
Spices (For a maximum area of 4 ha per beneficiary)	ea of 4 ha per benef	iciary)						-
Rhizomatic	Rs 30 000/ha	Maximum of Rs. 12.000/- per ha.	400	48.00	28.80	19.20		0.00
spices	VS. OC., OCC. I II	(40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM	9		1 0 0	- - - -		
Sub-total spices			400	48.00	28.80	19.20	0	0.00
ts	(For a maximum area of 4 ha	per beneficiary)			71.70			
a	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs. 16,000/- per ha, for meeting		0.00	0.00	0.00		0.00
		the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of						
		For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands,						

					Ŋ											
i) Community tanks/on far	Community tanks	Creation of Water resources	Sub-total	Senile plantation including Canopy management. Mango	Rejuvenation/ replacement of	Grand Total Area Expansion maintenance	Grand Total Area Expansion	Sub-total maintainance	Cashew	zno rear	Ond Voor	Cashew		Sub-total	Cocoa	Plantation crops (For a maximum area of 4 ha per beneficiary) Cashew b) Without integration Rs. 50,000/ha Rs. 50,000/ha Rs. 0.20 lakh per cost) for meeting on planting material for INM/IF installments of 60: survival rate of 75' and 90% in third y maximum area of beneficiary. For (a) and Lakshadweep assistance will be
m ponds/on farm wa		es			Rs. 40,000/ha	on maintenance	on		Rs. 40,000ha			Rs. 40,000ha	Maintenance I year			Rs. 50,000/ha
i) Community tanks/on farm ponds/on farm water reservoirs with use of				to two ha per beneficiary.	50% of the total cost subject to a				Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha			Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	7			Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in
			0			5220.00	5445.00	2000.00	2000					1700		1700
			0.00		0.00	97.26	965.81	48.00	48.00			0.00		204.00		204.00
			0.00		0.00	58.36	579.48	28.80	28.80			0.00		122.40		122.40
			0.00		0.00	38.90	386.32	19.20	19.20			0.00		81.60		81.60
			0			0.00	2950.90	0.00						1904		1904
			0.00	9	0.00 To	0.00	159.12	0.00				0.00		89.59		89.59
					0.00 To be implemented as per quidelines circulated											

		9												U							
Manual Sprayer (Knapsack/foot operated sprayer	c) Plastic mulch laying machine	e Mechan	Sub-total protected cultivation	 i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house 	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	f) Cost of planting material & cultivation of high value vegetables grown in poly house	i) Tubular structure	d) Shade Net House	Plastic Mulching	c) Plastic Mulching	(i) Tubular structur	(b) Naturally ventilated system	a) Green House structure Fan & Pad system	Description of the control of the co	Sub-total	Hilly areas.	Plain areas	ii) Water harvesting system for individuals- for storage	Hilly areas.	Plain areas	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining
operated sprayer	0.70 lakh per unit	1	3	Rs. 426/Sq.m	Rs. 610/Sq.m	Rs.140/Sq. m	Rs. 710/Sq.m		Rs. 32,000/ha		Rs.1060/Sq.m	/stem	Rs. 1465/Sq. m Sq.m up to 1008 Sc	Protected cultivation		Rs. 1.80 lakh/unit in hilly areas	Rs. 1.50 lakh/unit in plain areas and	m for individuals- for	Rs. 25 lakh/ unit for Hilly areas.	Rs. 20.00 lakh in plain areas	າ ponds/on farm water
	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.			50% of cost limited to 4000 Sq. m per beneficiary.	50% of cost limited to 4000 Sq. m per beneficiary.	50% of cost limited to 4000 Sq.m per beneficiary.	50% of cost limited to 4000 Sq.m per beneficiary.		50% of the total cost limited to 2 ha per beneficiary.		50% of the cost limited to 4000 Sq.m per beneficiary.		(>500 50% of cost for a maximum area of m) 4000 sq. m per beneficiary.			50% of cost. Maintenance to be ensured by the beneficiary.	Rs. 1.50 lakh/unit in plain 50% of cost. Maintenance to be areas and ensured by the beneficiary.	storage of water in 20mx20mx3m	Rs. 25 lakh/ unit for Hilly 100% of cost for 10 ha command areas.	100% of cost for 10 ha command	reservoirs with use of
	10		255.40	1.20	8.50	14	19.00		208		3.50		1.20		33	10		mx3m		23	
	3.50	2	1363.99	25.56	259.25	98.00	674.50		33.28		185.50		87.90		469.00	9.00	0.0		0.00	460.0	
	2.10	2	818.39	15.34	155.55	58.80	404.70	0.00	19.97	0.00	111.30		52.74		281.40	5.40	0.00		0.00	276.00	
	1.40	2	545.60	10.22	103.70	39.20	269.80	0.00	13.31	0.00	/4.20		35.16		187.60	3.60	0.00		0.00	184.00	
L			196.60	0.40	4.00	. 19	18.80		150		4.00		0.40		0						
	0.00	3	1194./8	8.52	722.00	131.60	667.40		23.96		272.00	2	29.30		0.00	0.00	0.0		0.00		

							10										
Training / study to	Outside India	Outside the State	(e)	Outside the state	Within the State		Human Resource Development (HRD)	Sub-total	Private Sector	Public Sector	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Sub-total	b) SC/ ST etc	a) General	Power Knapsack sprayer/power operated Taiwan sprayer (16 Its Capcity)	b) SC/ ST etc	a) General
Training / study tour of technical staff/ field functionaries	Rs. 4.00 lakh / participant	Project based as per actual.	Exposure visit of farmers	Project based as per actual.	Rs. 1000/day per farmer including transport	Training of farmers	ment (HRD)				Rs. 25.00 lakh		0.20 lakh per unit	0.20 lakh per unit	operated Taiwan sprayer (0.012 lakh per unit	0.012 lakh per unit
/ field functionaries	Rs. 4.00 lakh / participant Project Based. 100% of air/rail travel cost.	100% of the cost.	rmers	100% of the cost.	100% of the cost.						75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change		Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs.0.10 lakh/unit	16 Its Capcity)	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.
	3	15		30	35000			33	27	စ		244	100			134	
	12.00	33.75		67.50	350.00			656.25	506.25	150.00		14.30	10.00	0.00		0.80	0.00
0.00	7.20	20.25	0.00	40.50	210.00	0.00		393.75	303.75	90.00		8.58	6.00	0.00	0.00	0.48	0.00
0.00	4.80	13.50	0.00	27.00	140.00	0.00		262.50	202.50	60.00		5.72	4.00	0.00	0.00	0.32	0.00
		1600		ഗ	1525			7				0					
	0.00	80.00		11.25	61.00 1 day			94.96				0.00	0.00	0.00		0.00	0.00
	0.00 Project to be submitted				1 day						Project to be submitted						

													11			
Ripening chamber project in Hilly areas	Technology induction and modernisation of cold-chain	iii) Cold Storage Units Type 2 with add on technology for Controlled Atmosphere	b) Hilly Area	ii) Cold Storage Unit Type 2 – F	b) Hilly Area	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250	Cold Storage (C	Cold room (staging) (Hilly areas)	Pre-cooling unit (Hilly areas)	b) Hilly Area	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Pack house / On farm collection & storage unit	INTEGRAT	Sub-total	Study tour to progressive States/ units (group of minimum 5 participants)	Within the State
Rs. 1.00 lakh/MT.	dernisation of cold-chain	vith add on technology fo	Rs. 10,000/MT, (max 5,000 MT capacity)	EB structure for multiple	Rs. 8,000/MT, (max 5,000 MT capacity)	asic mezzanine structur	Cold Storage (Construction, Expansion and Modernisation)	Rs. 15.00 lakh/ unit of 30 MT capacity	Rs. 25.00 lakh / unit with capacity of 6MT.	Rs. 50.00 lakh per unit with size of 9Mx18M	Rs. 50.00 lakh per unit with size of 9Mx18M	Rs. 4.00 lakh/unit with size of 9Mx6M	INTEGRATED POST HARVEST MANAGEMENT		Rs.800/day per participant plus TA/DA, as admissible	Rs.300/day per participant plus TA/DA, as admissible
-do-		or Controlled Atmosphere	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	PEB structure for multiple temperature and product use,	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	e with large chamber (of >250	and Modernisation)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per heneficiary	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	50% of the capital cost.	//ANAGEMENT		100% of the cost.	100% of the cost.
					1			2				391		35133	85	
50.00			0.00		200.00			15.00	0.00	0.00	,	782.00		466.65	3.40	
30.00			0.00		120.00			9.00	0.00	0.00		469.20		280	2.04	0.00
20.00			0.00		80.00			6.00	0.00	0.00		312.80		187	1.36	0.00
					ح							201		3130		
32.50 50 MT			100.00		200.00			0.00	0.00	0.00		402.00		152.25	0.00 5 day	0.00 ⁵ day
50 MT			100.00 Project to be submitted	Project to be submitted				0.00 Solar based as add on component				Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.			5 day	5 day

43	3083.84	6795.50	2266.67	3400.00	5666.66	47050.40			Grand Total	
			0.00	0.00					Flexi Funds	14
)	0.00		108.66	162.98	271.64	0.00			Sub-total	
			ļ				. '	State Horticulture Mission (SHM) / implementing Agencies	administrative expenses, project, preparation, contingency computerization, contingency etc.	
			108.66	162.98	271.64		100% assistance.	0 0	State & Districts Mission Offices and implementing agencies for	
							nt	Mission Management		13
3	343.23	1.00	0.00	0.00	0.00	0.00			Sub-total	
	343.23	1.00	0.00	0.00			50% of cost, based on project proposal.	10% of outlay	Value Chain Project of Tomato	
									SPECIAL INTERVENTIONS	
	0.00	0.00	3.06	4.59	7.65	51.00			Total MKT	
	0.00	0.00	0.00	0.00	0.00	0.00			Sub-total	
3	0.00		0.00	0.00	0.00		Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	Rs.15.00 lakh	b) Hilly Area	
								acking units etc.	Collection, sorting/ grading, packing units etc	
								tructure for:	Functional Infrastructure for:	
	0.00	0.00	3.06	4.59	7.65	51.00			Sub-total	
Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate			3.06	4.59	7.65	51	50% of total cost.	Rs. 30,000/ unit	Static/Mobile Vending Cart/ platform with cool chamber.	
be submitted along with details of beneficiareis, localton, etc to facilitate release of funds.			0.00	0.00	0.00		Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Rs. 15.00 lakh /unit	b) Hilly Area	
Minutes of OLEO mosting t			8					nmentally controlled)	Retail Markets/ outlets (environmentally controlled)	
							RASTRUCTURE FOR	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR	ESTABLISHMENT	12
	1039.50	509.00	532.40	798.60	1331.00	628.00			Sub-total	
	305.00	305.00	91.60	137.40	229.00	229.00		Rs.2.00 lakh/unit for new unit	New unit	
							50% of the total cost.	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	Preservation unit (low cost)	
0.00 Project to be submitted	0.00		22.00	33.00	55.00	4	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	Rs. 25.00 lakh/unit.	b) Hilly Area	
Project to be submitted								cessing unit	Primary/ Mobile / Minimal processing unit	