

F. No. 33-08/2017-MIDH (AAP)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 17th May, 2018

To

The Mission Director
State Horticulture Mission,
Govt of Bihar, Vikas Bhawan, Bailey Road
Patna – 800015
Fax: 0612-2215373

Subject: Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme- Approval of Annual Action Plan (AAP) 2018-19 for regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of Bihar during 2018-19 with total outlay of **Rs. 5477.47 lakh** as per following details:

	(Rs. In lakh)		
	GOI Share (60%)	State Share (40%)	Total
Total Outlay-2018-19	2250.00	1500.00	3750.00
Spill over Activity/ Unspent Balance	1036.49	690.98	1727.47
Total	3286.49	2190.98	5477.47

2. The component wise details of Annual Action Plan, 2018-19 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities. For the project based activities covered under the delegated power to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. For projects which has to be approved by Empowered Committee of MIDH, the state need to submit proposal to MIDH division, DAC&FW.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKS and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of Truthfully Labelled (TL) seeds, it should be procured only from public

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- sector agencies. States need to notice that merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. Therefore, SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKS and Government Departments.
- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
 - V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. JIT/Consultants under NHM will visit the State and discuss this matter with the SHM.
 - VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
 - VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
 - VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
 - IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
 - X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
 - XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
 - XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
 - XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
 - XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.
 - XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
 - XVI. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like PMKSY, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks

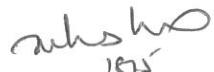
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- of Ministry of Food Processing Industries, Pradhan Mantri Kisan SAMPADA Yojana, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2016-17 and Utilization Certificate for 2017-18, if not submitted so far, should be furnished to facilitate release of 1st of instalment funds during 2018-19. For release of 2nd instalment of Funds Audited Statement of Account (ASA) for 2017-2018 is required to be furnished.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress needs to be posted on the website www.midh.gov.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report.. Status of project based proposals need also to be uploaded on NHM website.
- XX. Expenditure reported in the Utilization Certificate should match with the progress reported in HORTNET/DBT portal and will be used to consider the request from State for release of funds.
- XXI. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.
- XXII. **The SHM will take prior approval for the activities to be undertaken under Flexi Funds in the time of natural calamity as per the MIDH scheme guidelines.**
- XXIII. **SHM will not utilize funds under Flexi Funds without prior approval from the Ministry. The state can only propose activities under Flexi-Funds, which are covered under MIDH Guidelines.**

3. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 09th – 10th April, 2018 at New Delhi.

Yours faithfully,

Encl: as above



(M.K. Mishra)

Under Secretary to The Government of India

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Summary of Action Plan 2018-19 Bihar

S. No.	Component	Unit	Phy Target	Fin. Outlay	Gol Share	State Share	%	Spill Over/ Committed
1	Nursery and planting Materials	No.	45	128.68	77.21	51.47	3.43	
2	Establishment of new gardens	Ha.	2150	539.50	323.70	215.80	14.39	500 250.00
3	Maintenance 1 & 2 Year	Ha.	1099	103.67	62.20	41.47	2.76	
4	Mushrooms		7	52.00	31.20	20.80	1.39	23 223.00
5	Rejuvenation/ replanting	Ha.	23	4.60	2.76	1.84	0.12	
6	Creation of Water resources	No.	0	0.00	0.00	0.00	0.00	
7	Protected cultivation	Ha.	998	547.35	328.41	218.94	14.60	
8	Promotion of IPM/INM	Ha.	1000	12.00	7.20	4.80	0.32	
9	Adoption of Organic Farming	Ha.	0	0.00	0.00	0.00	0.00	
10	GAP	Ha.	0	0.00	0.00	0.00	0.00	
11	CoE for Horticulture	No.	0	0.00	0.00	0.00	0.00	
12	Beekeeping	No.	61025	562.00	337.20	224.80	14.99	
13	Horticulture Mechanization	No.	1	0.35	0.21	0.14	0.01	
14	FLD	Ha.	10	187.50	112.50	75.00	5.00	
15	Human Resource Development	No.	4900	125.00	75.00	50.00	3.33	
16	Post Harvest Management	No.	123	561.35	336.81	224.54	14.97	434 1075.50
17	Markets	No.	7	60.50	36.30	24.20	1.61	20 152.50
18	Special Interventions/Flexi	No.	350150	327.72	196.63	131.09	8.74	
19	Awareness, Survey, / TSG		125	137.00	82.20	54.80	3.65	26.47
20	Mission Management		0	172.05	103.23	68.82	4.59	
26	Flexi Funds			228.74	137.24	91.50	6.10	
G. Total				3750.00	2250.00	1500.00	100.00	1727.47

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Annual Action Plan of Bihar, 2018-19

Action Plan 2018-19				AAP 2017-18				Spill Over				(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks		
1	2	3	4	6	7	8	6					
I Plantation Infrastructure and Development												
Production of planting material Public Sector												
Upgrading nursery Infrastructure to meet accreditation norms (4 ha)												
a) Public Sector		Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	10	100.00	60.00	40.00	0.00				
b) Private sector		Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	5	25.00	15.00	10.00	0.00				
Seed production for vegetables and spices												
Open pollinated crops												
a) Public Sector		Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00	0.00				
b) Private sector		Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	30	3.68	2.21	1.47	0.00				
Sub-total Planting material				45.00	128.68	77.21	51.47	0.00	0.00	0.00	0.00	0.00
2 Establishment of new gardens / Area Expansion												
Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)												
Fruits - Perennials												
ii) Strawberry												
a) Integrated package with drip irrigation & mulching		Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IMPM, in one installment.	50	56.00	33.60	22.40	0.00				

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b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	0.00	0.00	0.00	0.00
Sub total	50	56.00	33.60	22.40	0	0.00
v) Banana (TC)						
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	0.00	0.00	0.00	0.00
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	500	187.50	112.50	75.00
Sub total	500	187.50	112.50	75.00	500	250.00
Maintenance without Integration						
1st Year			350	43.75	26.25	17.50
Sub total maintenance		350.00	43.75	26.25	17.50	0.00
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).						
b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	500.0	120.00	72.00	48.00
Sub total	500	120.00	72.00	48.00	0	0.00
Maintenance without Integration						
1st Year			749.00	59.92	35.95	23.97
2nd Year						
			0.00	0.00	0.00	0.00

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	Sub total maintainance		749.00	59.92	35.95	23.97	0.00	0.00
	Vegetable (For maximum area of 2 ha per beneficiary)							
Hybrid	Rs.50,000/ ha	40% of cost in general areas	200.00	40.00	24.00	16.00	0.00	0.00
Sub-total			200.00	40.00	24.00	16.00	0	0.00
3 Flowers (For a maximum of 2 ha per beneficiary)								
Loose Flowers								
Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	200.0	32.00	19.20	12.80	0.00	0.00
Other farmers	do	25% of cost		0.00	0.00	0.00	0.00	0.00
Sub-total flowers			200.0	32.00	19.20	12.80	0.0	0.00
4 Spices (For a maximum area of 4 ha per beneficiary)								
Seed spice and spices	Rhizomatic	Rs.30,000/ha						
			Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.	200	24.00	14.40	9.60	0.00
Sub-total spices			200	24.00	14.40	9.60	0	0.00
Aromatic Plants (For a maximum area of 4 ha per beneficiary)								
(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00	0.00	
(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	500.0	80.00	48.00	32.00	0.00	
Sub-total aromatics		500.0	80.00	48.00	32.00	0.0	0.00	
Grand Total Area Expansion			2150.00	539.50	323.70	215.80	500.00	250.00
Mushrooms			1099.00	103.67	62.20	41.47	0.00	0.00
Production unit								
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00	0.00	
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	5.0	40.00	24.00	16.00	20.0	Includes committed liabilities of previous years
Spawn making unit				0.00	0.00	0.00	0.00	
Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00	0.00	

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	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	12.00	7.20	4.80	2.0	15.00	Includes committed liabilities of previous years
Compost making unit										
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00	0.00	0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00	0.00	0.00	1.0	8.00	Includes committed liabilities of previous years
	Sub-total mushrooms			7.00	52.00	31.20	20.80	23.00	223.00	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	23.00	4.60	2.76	1.84		0.00	To be implemented as per guidelines circulated
	Sub-total			23	4.60	2.76	1.84	0	0.00	
5	Protected cultivation									
	(b) Naturally ventilated system									
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	3.00	140.25	84.15	56.10		0.00	
	c) Plastic Mulching									
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	985.00	157.60	94.56	63.04		0.00	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00	
	d) Shade Net House									
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	3.00	106.50	63.90	42.60		0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	3.00	21.00	12.60	8.40		0.00	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	4.00	122.00	73.20	48.80		0.00	
	i) Cost of planting material & cultivation of Rose and lily under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Sub-total protected cultivation			998.00	547.35	328.41	218.94	0.00	0.00	
6	Promotion of Integrated Nutrient Management(INM)/Integrated Pest									
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	1000	12.00	7.20	4.80		0.00	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.

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8	Pollination support through beekeeping							
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	30000	240.00	144.00	96.00	0.00
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	30000	240.00	144.00	96.00	0.00
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	1025	82.00	49.20	32.80	0.00
	Sub-total							
9	Horticulture Mechanization							
	c) Plastic mulch laying machine	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.		0.00	0.00	0.00	0.00
	1) General	-do-	-do-		0.00	0.00	0.00	0.00
	2) SC & ST, SF/MF	-do-	-do-		1	0.35	0.21	0.14
	Sub-total				1	0.35	0.21	0.14
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	10	187.50	112.50	75.00	0.00
10	Human Resource Development (HRD)							
	Skill Development			300	49.00	29.40	19.60	0.00
			Training of farmers					Rs. 16420/farmer for 200 hours training (100% of the cost)
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.		4600	46.00	27.60	18.40
	(e) Exposure visit of farmers					0.00	0.00	0.00
	Outside the State	Project based as per actual.	100% of the cost.		30.00	18.00	12.00	0.00
	Sub-total			4900	125.00	75.00	50.00	0
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	50	100.00	60.00	40.00	25
	Cold Storage (Construction, Expansion and Modernisation)							
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT)							
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	140.00	84.00	56.00	2
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00

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	ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more							Project to be submitted
a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	2	350.00	Includes committed liabilities of previous years
b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00	Project to be submitted
	iii) Cold Storage Units Type 2 with add on technology for Controlled Atmosphere							
a) General Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00	Project to be submitted
b) Hilly Area	Additional Rs. 10,000/MT for add on components of controlled atmosphere Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00	Project to be submitted
	Technology induction and modernisation of cold-chain							
a) General Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems,	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00	Project to be submitted
b) Hilly Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems,	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00	Project to be submitted
C.A/M.A. Storage units -	Rs. 32,000/ MT for 5000 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	0.00	0.00	0.00	0.00	0.00	Project to be submitted
	Refer vans/ containers (general areas)							
a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	1	9.10	5.46	3.64	5	45.50 Project to be submitted
Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	10	3.50	2.10	1.40	0.00	0.00 Project to be submitted

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Primary/ Mobile / Minimal processing unit								Project to be submitted
a) General Area	Rs. 25.00 lakh/unit.		5	50.00	30.00	20.00		0.00
Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.						
New unit	Rs.2.00 lakh/unit for new unit		5.00	5.00	3.00	2.00		0.00
Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	50	43.75	26.25	17.50	400	350.00 Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds
Integrated Cold Chain supply System	Project Based. Project should comprise of minimum two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00.lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	1	210.00	126.00	84.00		0.00
Sub-total		123.00	561.35	336.81	224.54	434.00	1075.50	
12 ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR								
Rural Markets/ Apni mandies/Direct markets								
a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	5	50.00	30.00	20.00	10	100.00 Project to be submitted includes committed liabilities of previous years
Retail Markets/ outlets (environmentally controlled)	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	2	10.50	6.30	4.20	10	52.50 Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Sub-total			7.00	60.50	36.30	24.20	20.00	152.50
Total Mkt			7.00	60.50	36.30	24.20	20.00	152.50
SPECIAL INTERVENTIONS								
Innovative interventions not covered under any GOI Schemes	10% of outlay	50% of cost, based on project proposal.						
Projection of end to end value chain in crop	Rs. 20.00 lakh		75.00	45.00	30.00			
Distribution of fruit trap bag	Rs. 30/- unit		100000	15.00	9.00	6.00		
Distribution of Leno bag	Rs. 20/- unit		150000	15.00	9.00	6.00		
Distribution of Plastic Crates	Rs. 400/- unit		100000	200.00	120.00	80.00		

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WWD

Cultivation of Gorgon Nut (Makhana) in Ponds	Rs. 26,800/ Ha.	50% of cost,		50	6.70	4.02	2.68
Cultivation of Gorgon Nut (Makhana) in Fields condition	Rs. 32,040/ Ha.	50% of cost,		100	16.02	9.61	6.41
Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.		0.00	0.00	0.00	0.00
Sub-total				350150	327.72	196.63	131.09
13	Mission Management						
State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		172.05	103.23	68.82	
Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							
State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.		2	6.00	3.60	2.40
District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.		23	46.00	27.60	18.40
Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		100	40.00	24.00	16.00
Technical Support Group (TSG)	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	100% of cost		20.00	12.00	8.00	
Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		25.00	15.00	10.00	26.47
Sub-total				125.00	309.05	185.43	123.62
Flexi Funds					228.74	137.24	91.50
Grand Total				42163	3750.00	2250.00	1500.00
							<i>✓ 18/1</i>