## F. No. 33-36/2017-MIDH (AAP)

## Government of India Ministry of Agriculture & Farmers Welfare

Department of Agriculture Cooperation & Farmers Welfare (Horticulture Division)

> Room No. - 434 Krishi Bhawan, New Delhi Dated: 28th June, 2018 25

To

Director of Agriculture Port Blair Andaman & Nicobar Islands Pin code- 744102.

Subject:

Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme - Approval of Andaman & Nicobar Islands Annual Action Plan (AAP) 2018-19 -regarding.

Sir.

I am directed to convey approval for implementation of Mission for Integrated Development of Horticulture (MIDH) programme in the UT of Andaman & Nicobar Islands during 2018-19 with total outlay of Rs. 331.12 lakh (including Rs. 131.12 Lakh Spill over activity/ unspent balance) as per following details:

(Rs. In lakh)

	Total
Total Outlay-2018-19	200.00
Spill over Activity/ Unspent Balance	131.12
Total	331.12

- The component wise details of Annual Action Plan, 2018-19 indicating 2. physical targets and financial outlay are enclosed. Details are also available on MIDH website. The approval is subject to the following terms and conditions:-
  - I. The State Horticulture Mission (SHM) may start implementation of the programme for activities. For the project based activities covered under the delegated power to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. For projects which has to be approved by Empowered Committee of MIDH, the state need to submit proposal to MIDH division, DAC&FW.

II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.

III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material. In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. States need to

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notice that merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. Therefore, SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post-

Harvest Management and Marketing.

V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. JIT/Consultants under HMNEH will visit the State and discuss this matter with the SHM.

VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming

Development Centre (PFDC) in the State.

VII. Protected Cultivation of vegetables should be promoted under HMNEH in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.

VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.

IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive

dependence on chemical fertilizers.

X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.

- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under HMNEH.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the HMNEH programme, convergence and synergy should be ensured with the other schemes like PMKSY, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Pradhan Mantri Kisan SAMPADA Yojana, Watershed Development Programmes, BRGF and Schemes of the State Government.

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- XVII. The Audited Statement of Accounts (ASA) for 2016-17 and Utilization Certificate for 2017-18, if not submitted so far, should be furnished to facilitate release of 1<sup>st</sup> of instalment funds during 2018-19. For release of 2<sup>nd</sup> instalment of Funds Audited Statement of Account (ASA) for 2017-2018 is required to be furnished.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress needs to be posted on the website **www.midh.gov.in** by the 5<sup>th</sup> of every month and certified hard copy be furnished to this Department by the 10<sup>th</sup> of every month following the month under report.. Status of project based proposals need also to be uploaded on HMNEH website.
- XX. Expenditure reported in the Utilization Certificate should match with the progress reported in HORTNET/DBT portal and will be used to consider the request from State for release of funds.
- XXI. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.
- XXII. The SHM will take prior approval for the activities to be undertaken under Flexi Funds in the time of natural calamity as per the MIDH scheme guidelines.
- XXIII. SHM will not utilize funds under Flexi Funds without prior approval from the Ministry. The state can only propose activities under Flexi-Funds, which are covered under MIDH Guidelines.
- 3. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on  $09^{th} 10^{th}$  April, 2018 at New Delhi.

Yours faithfully,

Encl: as above

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(M.K. Mishra)

Under Secretary to the Government of India Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

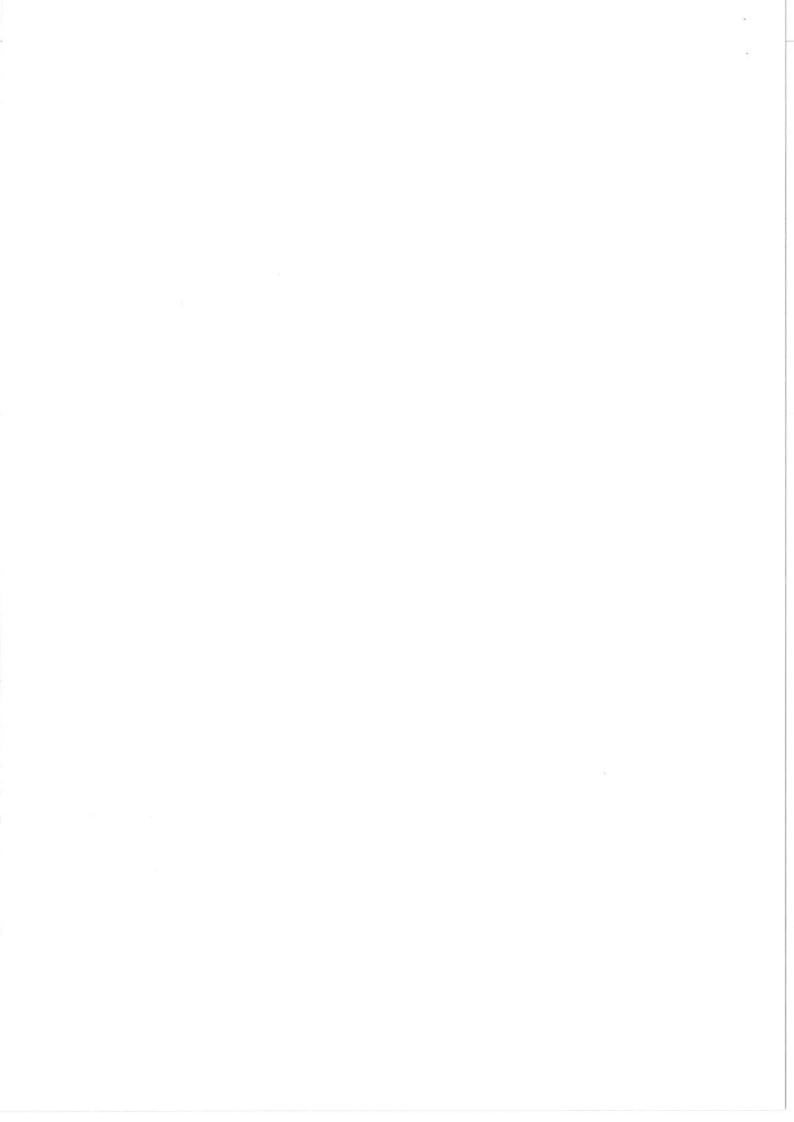
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Summary of Action Plan 2018-19: Andaman & Nicobar Islands

				2018-19		Spill Ove	er 17-18
S.No	Component	Unit	Phy	Fin.	% of	Phy	Fin.
			Target	Outlay	Outlay	Target	Outlay
1	Nursery and planting Materials	No.	2.00	22.50	11.25	3.00	116.96
2	Establishment of new gardens	На.	165	43.71	21.85	37.00	10.45
3	Maintenance 1 & 2 Year	На.	53	5.69	2.84		
4	Mushroom Production	На.	2	14.0	7.00		
5	Rejuvenation/ replanting	На.	60.00	12.00	6.00		
6	Protected cultivation	На.	6.60	33.40	16.70	0.07	3.71
7	Beekeeping	No.	400	5.00	2.50		
8	Horticulture Mechanization	No.	27	10.20	5.10		
9	Human Resource Development	No.	53	23.50	11.75		
10	Post Harvest Management	No.	2	15.00	7.50		
11	Markets	No.	0	0.00	0.00		
12	Food Processing	No.	0	0.00	0.00		
13	Others (Awareness, Survey, )		2	5.00	2.50		
14	Mission Management			10.00	5.00		
	Total			200.00	100.00		131.12





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20 3.60 15 3.6	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  1 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84	20 3.60 15 3.6
35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.06  1 0 0.06  1 0 0.06  1 0 0.06  1 0 0.06  1 0 0.06  1 0 0.06  1 0 0.07  1 0 0.00  1 0 0.00  1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.048  9 0.54 0  1 0.06  9 0.54 0  1 and cost of stellments (75:25).  50 0, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  10 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stealments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00
35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84 0.00	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove, in the case of man & 19 2.04 0.00	35 lakh/ha (40% of the expenditure on stallments (75:25).  500	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove, in the case of man & 19 2.04 0.00	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove, in the case of man & 19 2.04 0.00	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove, in the case of man & 19 2.04 0.00 ove, in 2 installments.
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35 lakh/ha (40% of stellments (75:25).  30 9.84  the expenditure on stallments (75:25).  bove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84  0.00  9.84  0.00  9.84  0.00	35 lakh/ha (40% of stallments (75:25).  50	35 lakh/ha (40% of stellments (75:25).  50	35 lakh/ha (40% of stallments (75:25).  50	35 lakh/ha (40% of stallments (75:25).  50	35 lakh/ha (40% of stallments (75:25).  50 3.60 15  8 0.48  9 0.54 0  9 0.54 0  1 and cost of stallments (75:25).  50 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  19 2.04
15   3.60   15   3.60   15   3.60   15   3.60   15   3.60   3.60   15   3.60	35 lakh/ha (40% of stellments (75:25).  50 3.60 15 3.6	35 lakh/ha (40% of stallments (75:25).  50 3.60 15 3.6	35 lakh/ha (40% of stellments (75:25).  50 3.60 15 3.6	35 lakh/ha (40% of stellments (75:25).  50 3.60 15 3.6	103, assistance will and cost of stallments (75:25).  109 0.54 0 0 0.54 0 0 0.54 0 0 0.54 0 0 0.54 0 0 0.54 0 0 0.54 0 0 0.54 0 0 0.54 0 0 0.54 0 0 0 0.54 0 0 0 0.54 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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35 lakh/ha (40% of stellments (75:25).  30 9.84  the expenditure on stallments (75:25).  bove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84  0.00  9.84  0.00  9.84  0.00	35 lakh/ha (40% of stallments (75:25).  50	35 lakh/ha (40% of stellments (75:25).  50	35 lakh/ha (40% of stallments (75:25).  50	35 lakh/ha (40% of stallments (75:25).  50	35 lakh/ha (40% of stallments (75:25).  50 3.60 15  8 0.48  9 0.54 0  9 0.54 0  1 and cost of stallments (75:25).  50 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  19 2.04
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35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84 0.00  in 2 installments.  30 9.84 0.00  9 0.54 0  9 0.54 0  9 0.54 0  9 0.00  9 0.00	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	3.60 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 3.60	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00  10 0.06  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  1 0 0.00  1 0 0.00
35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove, in the case of man & 19 2.04 0.00 ove, in 2 installments.	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00  10 0.054 0 0  9 0.54 0 0  9 0.54 0 0  9 0.54 0 0  9 0.54 0 0  9 0.54 0 0  1 19 2.04 0.00
35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84 0.00  in 2 installments.  30 9.84 0.00  9 0.54 0  9 0.54 0  9 0.54 0  9 0.00  9 0.00	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	3.60 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 3.60	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00  10 0.06  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  1 0 0.00  1 0 0.00
35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84 0.00  in 2 installments.  30 9.84 0.00  9 0.54 0  9 0.54 0  9 0.54 0  9 0.00  9 0.00	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	3.60 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 3.60	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00  10 0.06  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  1 0 0.00  1 0 0.00
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35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84 0.00  in 2 installments.  30 9.84 0.00  9 0.54 0  9 0.54 0  9 0.54 0  9 0.00  9 0.00	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	3.60 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 3.60	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00  10 0.06  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  1 0 0.00  1 0 0.00
35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84 0.00  in 2 installments.  30 9.84 0.00  9 0.54 0  9 0.54 0  9 0.54 0  9 0.00  9 0.00	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	3.60 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 3.60	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00  10 0.06  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  1 0 0.00  1 0 0.00
35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove, in the case of man & 19 2.04 0.00 ove, in 2 installments.	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00  10 0.054 0 0  9 0.54 0 0  9 0.54 0 0  9 0.54 0 0  9 0.54 0 0  9 0.54 0 0  1 19 2.04 0.00
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35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84 0.00  in 2 installments.  30 9.84 0.00  9 0.54 0  9 0.54 0  9 0.54 0  9 0.00  9 0.00	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	3.60 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 2 3.60 15 3.60	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00  10 0.06  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  9 0.54 0  1 0 0.00  1 0 0.00
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35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove in the case of man & 19 2.04 0.00	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove, in the case of man & 19 2.04 0.00	35 lakh/ha (40% of the expenditure on stallments (75:25).  500	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove, in the case of man & 19 2.04 0.00	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove, in the case of man & 19 2.04 0.00	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove, in the case of man & 19 2.04 0.00 ove, in 2 installments.
35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove, in the case of man & 19 2.04 0.00	35 lakh/ha (40% of stallments (75:25).  50 0.06  9 0.54 0  1 0.06  9 0.54 0  1 and cost of stallments (75:25).  50 0, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  10 0.00	35 lakh/ha (40% of stallments (75:25).  50 0.06  9 0.54 0  1 0.06  9 0.54 0  1 and cost of stallments (75:25).  50 0, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  10 0.00	35 lakh/ha (40% of stallments (75:25).  50 0.06  9 0.54 0  1 0.06  9 0.54 0  1 and cost of stallments (75:25).  50 0, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  10 0.00	35 lakh/ha (40% of stallments (75:25).  50 0.06  9 0.54 0  1 0.06  9 0.54 0  1 and cost of stallments (75:25).  50 0, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  10 0.00	35 lakh/ha (40% of the expenditure on stallments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.06  9 0.54  0 0.00  9 0.54  1 0.00  9.84  the expenditure on stallments of stallments (75:25).  50 0, in the case of the case
35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.06  1 0 0.06  1 0 0.06  1 0 0.06  1 0 0.06  1 0 0.06  1 0 0.06  1 0 0.07  1 0 0.00  1 0 0.00  1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.048  9 0.54 0  1 0.06  9 0.54 0  1 and cost of stellments (75:25).  50 0, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  10 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stealments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00
35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.68  1 0 0.68  1 0 0.69  1 0 0.64  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  0.00  9.84  0.00  9.84  0.00  9.84  0.00  1 0.06  9.84  1 0.00  1 0.06  1 0.	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  The expenditure on stallments (75:25).  30 9.84  The case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84  0.00  9.84  0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  0.00  9.84  0.00  9.84  0.00  9.84  0.00  1 0.06  9.84  1 0.00  1 0.06  1 0.	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  0.00  9.84  0.00  9.84  0.00  9.84  0.00  1 0.06  9.84  1 0.00  1 0.06  1 0.	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54 0  1 0.06  9 0.54 0  1 and cost of stellments (75:25).  50 0, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  10 0.00
35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.68  1 0 0.68  1 0 0.69  1 0 0.64  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  0.00  9.84  0.00  9.84  0.00  9.84  0.00  1 0.06  9.84  1 0.00  1 0.06  1 0.	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  The expenditure on stallments (75:25).  30 9.84  The case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84  0.00  9.84  0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  0.00  9.84  0.00  9.84  0.00  9.84  0.00  1 0.06  9.84  1 0.00  1 0.06  1 0.	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  0.00  9.84  0.00  9.84  0.00  9.84  0.00  1 0.06  9.84  1 0.00  1 0.06  1 0.	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54 0  1 0.06  9 0.54 0  1 and cost of stellments (75:25).  50 0, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  10 0.00
35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.68  1 0 0.68  1 0 0.69  1 0 0.64  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  12 2.04  13 2.04  14 0.00	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  The expenditure on stallments (75:25).  31 9.84  The expenditure on stallments (75:25).  32 9.84  The expenditure on stallments (75:25).  33 9.84  The expenditure on stallments (75:25).  34 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  12 2.04  13 2.04  14 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  12 2.04  13 2.04  14 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54 0  1 0.06  9 0.54 0  1 and cost of stellments (75:25).  50 0, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  10 0.00
35 lakh/ha (40% of stallments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  The expenditure on stallments (75:25).	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  The expenditure on stallments (75:25).	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  The expenditure on stallments (75:25).	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  bove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84  0.00  9.84  0.00  9.84  0.00
35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.68  1 0 0.68  1 0 0.69  1 0 0.64  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  12 2.04  13 2.04  14 0.00	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  The expenditure on stallments (75:25).  31 9.84  The expenditure on stallments (75:25).  32 9.84  The expenditure on stallments (75:25).  33 9.84  The expenditure on stallments (75:25).  34 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  12 2.04  13 2.04  14 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  12 2.04  13 2.04  14 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.06  1 1 0 0.06  1 0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.00  1 1 0 0.54  0 0.00  1 1 0 0.54  0 0.00
35 lakh/ha (40% of stallments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  The expenditure on stallments (75:25).  31 9.84  The expenditure on stallments (75:25).  32 9.84  The expenditure on stallments (75:25).  33 9.84  The expenditure on stallments (75:25).  34 0.00	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  The expenditure on stallments (75:25).  31 9.84  The expenditure on stallments (75:25).  32 9.84  The expenditure on stallments (75:25).  33 9.84  The expenditure on stallments (75:25).  34 0.00	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  The expenditure on stallments (75:25).  31 9.84  The expenditure on stallments (75:25).  32 9.84  The expenditure on stallments (75:25).  33 9.84  The expenditure on stallments (75:25).  34 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  bove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84  0.00  9.84  0.00  9.84  0.00
35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.68  1 0 0.68  1 0 0.69  1 0 0.64  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  12 2.04  13 2.04  14 0.00	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  The expenditure on stallments (75:25).  31 9.84  The expenditure on stallments (75:25).  32 9.84  The expenditure on stallments (75:25).  33 9.84  The expenditure on stallments (75:25).  34 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  12 2.04  13 2.04  14 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  12 2.04  13 2.04  14 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.06  1 1 0 0.06  1 0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.00  1 1 0 0.54  0 0.00  1 1 0 0.54  0 0.00
35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.68  1 0 0.68  1 0 0.69  1 0 0.64  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  12 2.04  13 2.04  14 0.00	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  The expenditure on stallments (75:25).  31 9.84  The expenditure on stallments (75:25).  32 9.84  The expenditure on stallments (75:25).  33 9.84  The expenditure on stallments (75:25).  34 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  12 2.04  13 2.04  14 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  12 2.04  13 2.04  14 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.06  1 1 0 0.06  1 0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.00  1 1 0 0.54  0 0.00  1 1 0 0.54  0 0.00
35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.68  1 0 0.68  1 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  42 2.04  43 3.60  45 6.48  66 6.69  67 75 25  68 0.48  69 0.54  60 0.54  60 0.00  69 0.54  60 0.00  60 0.54  60 0.54  60 0.00  60 0.54  60 0.54  60 0.00  60 0.54  60 0.54  60 0.00  60 0.54  60 0.54  60 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00
35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.68  1 0 0.68  1 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  42 2.04  43 3.60  45 6.48  66 6.69  67 75 25  68 0.48  69 0.54  60 0.54  60 0.00  69 0.54  60 0.00  60 0.54  60 0.54  60 0.00  60 0.54  60 0.54  60 0.00  60 0.54  60 0.54  60 0.00  60 0.54  60 0.54  60 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00
35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.68  1 0 0.68  1 0 0.69  1 0 0.64  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0.64  1 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0 0 0.66  1 0	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  0.00  9.84  0.00  9.84  0.00  9.84  0.00  1 0.06  9.84  1 0.00  1 0.06  1 0.	35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84  The expenditure on stallments (75:25).  31 9.84  The expenditure on stallments (75:25).  32 9.84  The expenditure on stallments (75:25).  33 9.84  The expenditure on stallments (75:25).  34 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  0.00  9.84  0.00  9.84  0.00  9.84  0.00  1 0.06  9.84  1 0.00  1 0.06  1 0.	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  0.00  9.84  0.00  9.84  0.00  9.84  0.00  1 0.06  9.84  1 0.00  1 0.06  1 0.	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.06  1 1 0 0.06  1 0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.00  1 1 0 0.54  0 0.00  1 1 0 0.54  0 0.00
35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.68  1 0 0.68  1 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  42 2.04  43 3.60  45 6.48  66 6.69  67 75 25  68 0.48  69 0.54  60 0.54  60 0.00  69 0.54  60 0.00  60 0.54  60 0.54  60 0.00  60 0.54  60 0.54  60 0.00  60 0.54  60 0.54  60 0.00  60 0.54  60 0.54  60 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54 0  1 0.06  9 0.54 0  1 and cost of stellments (75:25).  50 0, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  10 0.00
35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.66  1 0 0.67  1 0 0.68  1 0 0.68  1 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0.69  1 0 0 0	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stallments (75:25).  30 9.84  the expenditure on stallments (75:25).  30 9.84  the case of man & Nicobar and nds, assistance will in 2 installments.  31 2.04  42 2.04  43 3.60  45 6.48  66 6.69  67 75 25  68 0.48  69 0.54  60 0.54  60 0.00  69 0.54  60 0.00  60 0.54  60 0.54  60 0.00  60 0.54  60 0.54  60 0.00  60 0.54  60 0.54  60 0.00  60 0.54  60 0.54  60 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00  1 1 0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54 0  1 0.06  9 0.54 0  1 and cost of stellments (75:25).  50 0, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  10 0.00
35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove, in the case of man & 19 2.04 0.00	35 lakh/ha (40% of stealments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00	35 lakh/ha (40% of stellments (75:25).  50 0.048  9 0.54 0  1 0.06  9 0.54 0  1 and cost of stellments (75:25).  50 0, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04  10 0.00	35 lakh/ha (40% of stealments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00	35 lakh/ha (40% of stealments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00	35 lakh/ha (40% of stallments (75:25).  50 0.06  9 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00  1 0 0.54  0 0.00
35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84 0.00	35 lakh/ha (40% of the expenditure on stallments (75:25).  500	35 lakh/ha (40% of stallments (75:25).  50 0.06  9 0.54 0  1 0.06  9 0.54 0  1 0.06  9 0.54 0  9 0.54 0  9 0.54 0  1 and cost of stallments of stallments (75:25).  50 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04  19 2.04	35 lakh/ha (40% of the expenditure on stallments (75:25).  500	35 lakh/ha (40% of the expenditure on stallments (75:25).  500	35 lakh/ha (40% of stellments (75:25).  50 0.06  9 0.54 0  1 0.06  9 0.54 0  1 0.06  9 0.54 0  9 0.54 0  9 0.54 0  1 and cost of stellments of stellments (75:25).  50 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  19 2.04 0.00
35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove in the case of man & 19 2.04 0.00	35 lakh/ha (40% of the expenditure on stallments (75:25).  500	35 lakh/ha (40% of the expenditure on stallments (75:25).  500	35 lakh/ha (40% of the expenditure on stallments (75:25).  500	35 lakh/ha (40% of the expenditure on stallments (75:25).  500	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00
35 lakh/ha (40% of the expenditure on stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00 ove in the case of man & 19 2.04 0.00	35 lakh/ha (40% of the expenditure on stallments (75:25).  500	35 lakh/ha (40% of the expenditure on stallments (75:25).  500	35 lakh/ha (40% of the expenditure on stallments (75:25).  500	35 lakh/ha (40% of the expenditure on stallments (75:25).  500	35 lakh/ha (40% of the expenditure on land cost of stallments (75:25).  30 9.84 0.00 ove, in the case of man & Nicobar and nds, assistance will in 2 installments.  30 9.84 0.00

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	0 00			0			1st Year
						tion	Maintenance without Integration
	0.00	0.0	0.45	2		otal	Sub total
	æ				For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	¥	
0.00 (1.8m × 1.8m)	0.00		0.45	2.0	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).	Rs. 60,000/ha	b) Without integration
							vii) Papaya
	0.00	0.00	3.07	24.54		intainance	Sub total maintainance
			3.07	25			1st Year
						ition	Maintenance without Integration
	0.00	0	7.03	15		otal	Sub total
(1.8m x 1.8m)			7.03	15	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).  For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	Rs. 1.25 lakh/ha.	b) Without integration
	0.00	0.00	0.04	c			v) Banana (TC)
		0 00	0.04	<b>o</b>		intainance	Sub total maintainance
			004	0			1st Year
	0.00		0.00			ation	Maintenance without Integration
		0	0 03	0		otal	Sub total
	0.00		0.03	0.10	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	Rs.87,500/ha	b) Without integration

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	Sub total maintainance			0	0.00	0.0	0.00	
	Vegetable (I	Vegetable (For maximum area of 2 ha per beneficiary)	na per beneficiary)					
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	14	3.50		0.00	
	Sub-total			14.00	3.50	0	0.00	
3	Flowers (For a maximum of 2 ha	of 2 ha per beneficiary)	ary)					
	Cut flowers							
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	4.5	2.25	2.0	1.00	
	Bulbulous flowers		8					
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	4.0	3.00	2.0	3.75	
	Loose Flowers							
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	15.0	3.00	15.0	3.00	
	Sub-total flowers			23.5	8.25	22.0	7.75	
4	Spices ( For a maximum a	area of 4 ha per beneficiary)	iciary)					
	Seed spice and Rhizomatic spices (ginger & turmeric)	Rs.30,000/ha		15	2.25		0.00	
			cost of material for INM/IPM etc).					
	Perennial spices (black pepper, clove, cinnamon)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.	20	5.00		0.00	
			For (i) and (ii) above, in the case of TSP areas, Andaman and					
			be @ 50% of cost.					
	Sub-total spices			35	7.25	0.0	0.00	
	Plantation crops (For a m	a maximum area of 4 ha per beneficiary)	per beneficiary)					
	Cashew							
	b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on	25	3.75		0.00	
	a a a a a a a a a a a a a a a a a a a		planting material and cost of material					
	7		60:20:20 subject to survival rate of	2	Я			
			75% in second year and 90% in third				_	
			beneficiary.				81	
			For (a) and (b) above, in the case of			125		
			TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ E0% of each in 3 installments					
	Sub-total			25	3.75	0	0.00	
						4	(	

The line

	<b>Grand Total Area Expansion</b>	on		164.60	43.71	37.00	10 45	
	Grand Total Area Expansion maintenance	on maintenance		52.80	5.69	0.00	0.00	
	Mushrooms							
	Production unit							
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00		0.00	
	Spawn making unit							
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	6.00		0.00	
	Sub-total mushrooms			2.00	14.00	0 00	0 00	
υ	Rejuvenation/ replacement of senile plantation including	Rs. 40,000/ha	50% of the total cost subject to a	60.00	12.00		0.00 To be imple	To be implemented as per guidelines
	Canopy management. Mango		two ha per beneficiary.					
	Sub-total			60	12.00	0	0 00	
5		Protected cultivation	on				0.00	
	(b) Naturally ventilated system	stem						
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	0.30	15.90	0.07	3.71	
	ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00		0.00	
	c) Plastic Mulching							
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	5.0	0.80		0.00	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00		0.00	
	d) Shade Net House							
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m	0.00	0.00		0.00	
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.		0.00		0.00	
	ii) Wooden structure	Rs. 492/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m.) per beneficiary.	0.50	12.30		0.00	
	iii) Bamboo structure	Rs.360/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	0.00	0.00		0.00	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.	0.30	0.90		0.00	

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					0 1		000		
	f) Cost of planting material & cultivation of high value vegetables grown in poly	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	0.50	3.50		000		
			100 m 20 1000 th potimit to 2 1000		000		000		
	arial &	Ks. /00/sq.m	beneficiary.				)		
	house/shade net house.		2000 m = 0.000 L = 1 L = 1:1:1:1:1:1:1:1:		000		000		
	h) Cost of planting material &	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. iii per beneficiary.		0				
	Gerbera under poly								
	house/shade net house.						000		
	i) Cost of planting material &	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per		0.00		0.00		
	cultivation of Rose and lilum		beneficiary.		22				
	under poly house/shade net								
	house			6 60	33 40	0.07	3.71		
	Sub-total protected cultivation			20.0	2			8	
00	Pollination support through beekeeping	gh beekeeping		1					
	Honey bee colony	Rs.2000/colony of 8	40% of cost limited to 50 colonies /	125	1.00		0.00		
		rrames	40% of cost limited to 50 colonies /	250	2.00		0.00		
	Hives	Ks zuou/ per liive.	beneficiary.		o co				
	Equipment including honey	Rs. 20,000/set	40% of the cost limited to one set per	25	2.00		00.0		
	extractor (4 trame), tood grade		טפופווסמוץ.						
	container (30 kg), net, etc.			400	5.00	0	00.00		
	Sub-total			2		•			-
6	Horticulture Mechanization	no							_
	ii) Power Tiller								
			ir .						-
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small &	10	4.00				
			Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.						
			- 1	1					_
	b) Power tiller (8 BHP 8 above)	& 1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	ro	3.00		000		
	(iii) Tractor/Dower tiller (helow 20 BHP) driven equipments	20 BHP) driven equipn	nents						
	(III) Iractor/Power uner (per	W ZU DIII / WILVELL SASSE					-	(	

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Wholesale markets		Sub-total		b) Hilly Area	Refer vans/ containers (general areas)	collection & storage unit	-	Sub-total	2	articipants)		Study tour to progressive	Training / study	Outside India		Outside the State	()		Outside the state	Within the State		HRD for Gardeners		HRD for Supervisors & Entrepreneurs	Skill Development	Human Resource		1) General	and seed bed preparation equipments
	OF MARKETING IN		(NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Rs. 26.00 lakh for 9 MT	al areas)	size of 9Mx6M	INTEGRATED POST HARVEST MANAGEMENT		participant	as admissible	participant plus TA/DA,	Rs 800/day per	Training / study tour of technical staff/ field	participant	actual.	Project based as per	e) Exposure visit of farmers	actual.	Project based as per	including transport		Rs. 15.00 lakh / unit		Rs. 20.00 lakh / unit		Development (HRD)		-do-	0.30 lakii per unit
	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR		35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	Credit linked back-ended subsidy @		50% of the capital cost.	MANAGEMENT		100% of the cost on actual basis.		וסטיים טו מוס מטפר.		ff/ field functionaries	Project Based. 100% of air/rail travel cost.		100% of the cost.	armers	man:	100% of the cost.	100% of the cost.	ď	100% of the cost.	infrastructure not to be claimed.	100% of the cost in first year. In				-do-	lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.
		2.00		_		_		53	_		OI				1	20		1	22							27	27	2	10
		15.00		13.00		2.00		23.50	6.00		4.50			0.00	0.00	6 00			7.00	0.00		0.00		0.00	0.00		10.20	2.00	1.20
		0.00						0																			0		
		0.00		0.00		0.00		0.00						0.00								0.00		0.00	0.00		0.00	0.00	0.00
Project to be submitted				0.00 Project to be submitted	Project to be submitted				Project to be submitted					0.00 Project to be submitted						N.									

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0.00 Project to be submitted	Project to be submitted	0.00 Project to be submitted	0.00 Project to be submitted	0.00								0.00	131.12	9.
				0.00									40.07	John
0.00		0.00	0.00	0.00		10.00		3.00	2.00	0.00	v	15.00	200.00	
0		0	0	0.00				_	_			2.00		
Credit linked back-ended subsidy @ 25% of the capital cost of project in general areas and 33.33% in case of Hilly & Scheduled areas for individual	entrepreneurs.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	50101017		100% assistance.	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	100% of cost.	100% of cost			
Rs.100.00 crore/project	Direct markets	Rs. 25.00 lakh	Rs. 25.00 lakh	(T		5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	lops, exhibitions, Kisan Me	Rs. 3.00 lakh /event	Rs. 2.00 lakh /event	Rs. 0.40 lakh/ block	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state			
a) General Area	Rural Markets/ Apni mandies/Direct markets	a) General Area	b) Hilly Area	Total MKT	13 Mission Management	e ttion, ncy	Seminars, conferences, worksh	State level	District level	Information dissemination through publicity, printed literature etc and local advertisements	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Sub-total	Grand Total	