F. No. 33-19/2017-MIDH (AAP) Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture & Cooperation (Horticulture Division)

Room No.- 434 Krishi Bhawan, New Delhi Dated: 23rd August, 2017

To

Director of Horticulture & Mission Director, Government of Punjab, SCO 843-844 Sector 22-A, Chandigarh-160022

Subject: Proposal for inter-component changes of the targets under approved components for Punjab under MIDH for the year 2017-18- reg.

Sir,

I am directed to refer to your Memo No. 1326/AAP (2) dated 11.08.17 on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2017-18 as under:

Rs in Lakhs

the state of the s					. PA	s in Lakh:
Component	Unit	Phy	Target	Financia	l Outlay	% of
	Oilit	Old	Rev.	Old	Rev.	Outlay
Nursery and planting Materials	No.	1	1	285.0	245.0	3.7
Establishment of new gardens	На.	1500	2100	276.0	384.0	5.8
Maintenance 1 & 2 Year	Ha.	2800	2800	112.0	112.0	1.7
Rejuvenation/ replanting	Ha.	500	250	100.0	50.0	0.8
Mushroom	На.	6	10	44.00	74.00	1.1
Promotion of IPM/INM	Ha.	5000	0	60.0	0.0	0.0
Adoption of Organic Farming	На.	0	0	70.0	70.0	1.1
FLD+ PFDC+GAP	No.	501	501	50.0	50:0	0.8
Post Harvest Management	No.	89	68	2227.6	2261.4	34.0
Markets	No.	6	9	40.0	50.0	0.8
Creation of Water resources	No.	10	10	50.0	50.0	0.8
Protected cultivation	Ha.	54	52	1775.7	1679.9	25.3
Horticulture Mechanization	. No.	480	485	141.3	146.3	2.2
Beekeeping	No.	30007	44007	268.0	380.0	5.7
Human Resource Development	No.	833	834	88.3	85.3	1.3
CoE for Horticulture ,	No.	3	3	405.0	355.0	5.3
Special Interventions (Include Value Chain project)	No.	2	2	324.2	324.2	4.9
Others (Survey, Seminar etc.)		7	7	16.0	16.0	0.2
Mission Management				310.0	310.0	4.7
Total				6643.0	6643.0	100.0

There is no change in the financial outlay.

3. It is requested that the revised AAP may be implemented as per the provisions and norms of the NHM scheme. Revised AAP 2017-18 as enclosed is being uploaded on the NHM website.

Yours faithfully

(M.K. Mishra)

Under Secretary (MIDH) Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

Annexad with 33-19/2017-MIDH (AAP) dt 23/8/17

	-		Action Plan 2017-18	Punjak				· · · · · · · · · · · · · · · · · · ·			
		<u> </u>	Action (lan 2017-16	-	AAD	2047 40				(F :	in Lak
S. No	Activity	Maximum _s	Pattern of Assistance	- Di		2017-18			Over		
		permissible cost	Fattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remii	rks
1	2	3	4	*	6	7	8		6	-	.
1	Plantation Infrastruc	ture and Development							- 0	 	
		Production of planting	material Public Sector		<u> </u>		1. 11.			 	
	Hi-tech nursery (4ha)					,		· ·		 -	
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in		05.00	45.00			<u> </u>		
			case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40	. 1	25.00	15.00	10.00		0.00	Mainly for a production	itrus
			lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a	**	. ,			;	. 1		
			minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic								
	h) Drivete Continu	D 05144	trees/plantation crops per year, duly certified for its		a.				* 		
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy		0.00	0.00	0.00		0.00		
			@ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based								
			activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic								
			trees/plantation crops per year, duly certified for its								*.
	Upgrading nursery Infra	astructure to meet acceditation	norms (4 ha)	-							
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	1	10.00	6.00	4.00		0.00		
	<u> </u>	4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	0.00	0.00		0.00		: .
	Setting up of new TC U			*			 			 	
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00				
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	1	100.00	60.00	40.00		0.00	Mainly for c tr	us an
· .	Import of planting mate	rial for trial & demonstration pu	rpose (By State Government,PSU)						"	potento	, , , ,
		Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based	1	10.00	6.00	4.00		0.00	For Gla tio	olus
	Seed infrastructure				-				<u> </u>		
	a) Public sector	Rs. 200.00 lakh	100% of cost	1	100.00	60.00	40.00				-
	b) Private sector	Rs. 200.00 lakh	50% of cost	- 1	0.00	0.00	0.00	2	155.43		
, <u>.</u>	Sub-total Planting material	:		5.00	245.00	147.00	98.00	2.00	155.43		
2		Establishment of new gar	rdens / Area Expansion							- -	
	Fruit crops other th	nan cost intensive crops usi	ng normal spacing (For a maximum area of 4					_		·	•
	Fruits - Perennials		V						<u> </u>	<u> </u>	
		j (mango, guava, litchi, pomegra	anata annia aitrus eta)								

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T									<u> </u>
a) Integrated pa	ckage Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for		0.00	0.00	0.00		0.00	
with drip irrigation		meeting the expenditure on planting material, cost of drip							·
		system, INM/IPM, canopy management etc., in 3							
		installments of 60:20:20 subject to survival rate of 75%							
	in Dr. 4.00 lebb.	in 2nd year and 90% in 3 rd year).				- '			
b) Without Integral	ion. Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for	100.0	24.00	14.40	9.60		0.00	
1 .		meeting the expenditure on planting material and cost of	•		₫′	•			·'
		INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas,		.	*				1 1
		Andaman & Nicobar and Lakshadweep Islands,							
ļ		assistance will be @ 50% of cost in 3 installments of							
		60:20:20 subject to survival rate of 75% in 2nd year and					•		
		90% in 3rd year)		: 			-		
		oo 70 m ord year)				+			
1	Sub total		100	24.00	14.40	9.60	. 0	0.00	
Maintenance with	out Integration	-							
1st Year					Î	-		<u></u> -	
2nd Year									
Sub total maintai	nance		0.00	0.00	0.00	0.00	0.00	0.00	
	her than cost intensive crops using	normal enacing	0.00	0.00	0.00	0.00	0.00	0.00	:
a) Integrated pack									-
with drip irrigation	age Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip		0.00	0.00	0.00		0.00	
with unpanigation		system, INM/IPM, canopy management etc in 3							
		installments of 60:20:20 subject to survival rate of 75%		1					
		in 2nd year & 90% in 3rd year for perennial crops and			36		•		
	· ·	for non perennial crops in 2 installments of 75:25.	. •	·	*				
		Tor for perorifical erope in 2 installments of 70.20,	į						
b) Without Integra	ion Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting	2000	360.00	216.00	144.00	1620	193.21	
		the expenditure on planting material and cost of			,		7.7-7		
		INM/IPM in 3 installments of 60:20:20.			4.5				
Sub total			2000	360.00	216.00	144.00	1620	193.21	
Maintenance with	out Integration					1			
1st Year			1400.00	56.00	33.60	22.40			
2nd Year			1400.00	56.00	33.60	22.40			
Sub total maintai	nance		2800.00	112.00	67.20	44.80	0.00	0.00	
Vegetable (For m	aximum area of 2 ha per beneficiary	1			0.120	155			
Hybrid	Rs.50,000/ ha	40% of cost in general areas		0.00	0.00	0.00		0.00	
Sub-total	Ns.50,000/ Ha	140 % Of COSt in general areas	0.00	0.00	0.00	0.00	. 0	0.00	
Grand Total Ar	•		2100.00	384.00	230.40	153.60	1620.0	193.21	
	ea Expansion maintenance	-	2800.00	112.00	67.20	44.80	0.00	0.00	1
Mushrooms			-						
Production uni					3				-
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the	3.0	24.00	14.40	9.60	1.0	7.00	
		expenditure on infrastructure, as credit linked back							
1		ended subsidy.		<u> </u>					
Spawn making								* *	<u> </u>
Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0,00	
Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the	3.0	18.00	10,80	7.20		0.00	
FINALE SECIOI									
Fivale Sector		expenditure on infrastructure, as credit linked back ended subsidy.	•	-	#	·			۱.

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Compost making ur	it			· · ·					T	
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	-	
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	4.0	32.00	19.20	12.80		0.00		<u> </u>
Sub-total mushrooms			10.00	74.00	44.40	29.60	1.00	7.00		
Rejuvenation/ replacement of senile plantation including	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	250.00	50.00	30.00	20.00	7.	0.00	To be im as per circulated	lemei juldeli
Canopy management. Mango						• .				•
Sub-total			250	50.00	30.00	20.00	Ö	0.00		
Creation of Water re	esources							0.00		
Community tanks									 	
i) Community tanks	on farm ponds/on farm water	er reservoirs with use of plastic/RCC lining -						<u> </u>		
Community tanks/or	n farm ponds/on farm water	reservoirs with use of plastic/RCC lining								
Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	10	50.0	20.00				·	
Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command			30.00	20.00	11	17.1		
ii) Water harvesting		storage of water in 20mx20mx3m		0.00	0.00	0.00		0.00		
Plain areas	Rs. 1.50 lakh/unit in plain areas	50% of cost. Maintenance to be ensured by the								
Hilly areas.	<u>l</u> and	beneficiary.		0.0	0.00	0.00		0.0		
	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00		0.00		
Sub-total			10	50.00	30.00	20.00	11	17.10	-	
	Protected of	ultivation			00.00	20.00	- 1	17.10		
(b) Naturally ventilat	ed system									·
(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	-	0.00	0.00	0.00		0.00		·
Hilly areas.	Rs.1290/Sq.m	do		0.00			·		·	· <u>· </u>
(i) Tubular structur	Rs, 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	5.00	0.00 233.75	0.00 140.25	93.50		0.00		
(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	13.00	578.50	347.10	231.40	-	0.00	<u> </u>	·
(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	13.00	548.60	329.16	219.44	·	0.00		
c) Plastic Mulching	10 4000 Sq. (ii)									
Plastic Mulching	Rs. 32,000/ha	500/ of the total and limited to 0.3			0.00	0.00				-
Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	2.4	0.36	-	-
d) Shade Net House	ins. 50,000/na for filliy areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00		
	D. 740/0				0.00	0.00			<u> </u>	
11/	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	2.00	71.00	42.60	28.40		0.00		
	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00	0.4	0.88		
Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00	- 0.1	0.00		
Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	1	30.00	18.00	12.00		0.00		
e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00		<u>.</u>
f) Cost of planting material & cultivation of	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	10	70.00	42.00	28.00		0.00		
high value vegetables				:			* *			

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T	a) Coat of plants	D- 700/C	F00/ -f1514- 4000 D	r			·		· · · ·	1
		Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		-	
	material & cultivation of									
	Orchid & Anthurium									
	under poly house/shade				i	ĺ				
	net house.				•				·	
		D- 040/D-	F00/ 1 1 1 1 1 1000 0							
: 1	h) Cost of planting	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	6.00	123.00	73.80	49.20		0.00	
	material & cultivation of]				
							-	.]		
	Carnation & Gerbera					·				
	under poly house/shade			1	}]		-	
	net house.	7				·	. •			
	i) Cost of planting	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2.00	25.00	15.00	10.00		0.00	
. 1	material & cultivation of							1		
	Rose and lilum under		· ·				ŀ			
	poly house/shade net			1.			i			• .
	house									
	Sub-total protected cul		<u>-</u>	52.00	1679.85	1007.91	671.94	2.80	1.24	_
6	Promotion of Integra	ated Nutrient Management(I	NM)/ Integrated Pest Management (IPM)			- 4				
- 1	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha		0.00	0.00	0.00		0.00	
1			limited to 4.00 ha/ beneficiary.		1 0.00	0.00	0.00		0.00	
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha		0.00	0.00	0.00	4.5	0.00	do -
2			limited to 4.00 ha/ beneficiary.		0.00	0.00	0.00		0.00	
— 	Disease forecasting unit	Rs. 6.00 lakh/unit	100 % of costs.		0.00	0.00	0.00		0.00	
- 1	(PSUs)		100 70 01 0000.		1 0.00	0.00	0.00		0.00	
 †	Sub-total INM / IPM	<u> </u>		0	0.00	0.00	0.00	0	0.00	
+				 	0.00	0.00	0.00	- 0	4.00	
	Adoption Organic Fa		TON 5 . (! !) 1 . T. (10000 !! . 5			18				
		Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area		0.00	0.00	0.00		0.00	Project to be submitted
·	Farming. 1st Year (ha)		of 4 ha. per beneficiary, spread over a period of 3 years	1						Submitted
			involving an assistance of Rs.4000/- in first year and			* .				
			Rs.3000/- each in second & third year. The]					
4	0.137	D 00 000/1	programme to be linked with certification.	ļ. <u></u>				* **		
	2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area		0.00	0.00	0.00		0.00	
. 1			of 4 ha. per beneficiary, spread over a period of 3 years	ļ					•	
.			involving an assistance of Rs.4000/- in first year and							
			Rs.3000/- each in second & third year. The							
J			programme to be linked with certification.							
	3rd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area	980	30.00	18.00	12.00	1000	40.00	
			of 4 ha. per beneficiary, spread over a period of 3 years	<u> </u>						
			involving an assistance of Rs.4000/- in first year and	ļ						
			Rs.3000/- each in second & third year. The			2.0				1
			programme to be linked with certification.					- '		
	(ii) Organic Certification									
7.77	1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include	-	0.00	0.00	0.00		0.00	Project to be
			Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year							submitted
			and Rs. 2.00 lakh in third year.	J	<u>.</u>					
7	2nd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include		0.00	0.00	0.00		0.00	
			Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year							·
		•	and Rs. 2.00 lakh in third year.							
- 1	3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include	20	40.00	24.00	16.00	1000	40.00	
			Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year]	* .	. '		1
<u> </u>			and Rs. 2.00 lakh in third year.							
	iii) Vermi compost i	Jnits /organic input product	tion unit	1		0.00	0.00			
7	iii) Vermi compost i	Inits /organic input product	tion unit	1		0.00	0.00			

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		·								1 a 1
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent	50% of cost conforming to the size of the unit of		0.00	0.00	0.00	2	1.00	Designs p ra me
		structure and Rs. 16,000/unit for	30'x8'x2.5' dimension of permanent structure to be			3.30	5.50		,	of HDPE beds v
			administered on pro-rata basis. 50% of cost conforming							conformer to E
			to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be	**						standards 15997:201)
			administered on pro-rata basis.							10904.201)
	ii) Vermibeds	do	do do		0.00	0.00	0.00	20	1.60	
	Sub-total			1000.00	70.00	42.00	28.00	2022.00	82.60	
		Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.	500	25.00	15.00	10.00		0.00	
	Agricultural Practices							-		
	(GAP), Including				•					
	infrastructure				ļ					
							a sign d	*		
	CoE							-		
		Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established	1	5.00	3.00	2.00			Strengther ng
j	for Bee-keeping		through bi-lateral co-operation also.		,,, O.OO	0.00	2.00			Salarigano, ig
	development				1.0		, ,			
	Centre of Excellence	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established							
	for Vegetables,		through bi-lateral co-operation also.						1	
	<u>Jalandhar</u>						4			
		Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established					. 1	250.00	
	for fruits, Hosiyarpur		through bi-lateral co-operation also.			•			250.00	
		Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established	1	150.00	90.00	60.00			On going r ojects
ļ	for Floriculture,	<u>-</u>	through bi-lateral co-operation also.		100.00	30.00	. 00.00			an going projects
	Ludhiana									
	Centre of Excellence	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established	1	200.00	120.00	80.00	1	150.00	On going r ojects
	for Potato, Jalandhar		through bi-lateral co-operation also.		200.00	120.00	00.00	. 1	130300	on going page
	Total CoE			3	355.00	213.00	142.00	2.00	400.00	- · · · · · · · · · · · · · · · · · · ·
8	Pollination support t	hrough beekeeping					- 12.00	2,00	-100.00	
		Rs. 20.00 lakh	100% of the cost.	- N	0.00	0.00	0.00		0.00	
	stock (Public sector)				0.00	0.00	0.00		0.00	
	Production of bee	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	7	28.00	16.80	11.20		0.00	
	colonies by bee breeder				20.00	10.55	11.20	1.4	0.00	
								,		
			40% of cost limited to 50 colonies / beneficiary.	22000	176.00	105.60	70.40		0.00	
\rightarrow			40% of cost limited to 50 colonies / beneficiary.	22000	176.00	105.60	70.40		0.00	
		Rs. 20,000/set	40% of the cost limited to one set per beneficiary.		0.00	0.00	0.00		0.00	
	noney extractor (4				3133	0.00	0.00		0.00	
	frame), food grade									
	container (30 kg), net,									
	etc.			14					:	٠
	Sub-total			44007	380.00	228.00	152.00	0.00	0.00	
	Horticulture Mechan					100				
) Tractor (upto 20 PTO		25% of cost, subject to a maximum of Rs. 0.75 lakh/unit	* 1	0.00	0.00	0.00	2	1.50	
ľ	HP)		for general category farmers, and in the case if SC, ST,		0.00	0.00	0.00		1.50	
ļ			Small & Marginal famers, women farmers and							
			beneficiaries in NE states, 35% of cost, subject to a	-		.	·			
) T (() =====		maximum of Rs. 1.00 lakh per unit.		<u> </u>		-			
		3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit	5	5.00	3.00	2.00	_	0.00	
	HP) (SC, ST, Small &		for general category farmers, and in the case if SC, ST,				2.00	4.	0.00	
ł	Marginal famers)		Small & Marginal famers, women farmers and							
	N		beneficiaries in NE states, 35% of cost, subject to a				5.5	1000	9.00	. •
			maximum of Rs. 1.00 lakh per unit.							

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	In a			<u> </u>		· · · · · · · · · · · · · · · · · · ·	· .				
<u> </u>	ii) Power Tiller						·				
	a) Power tiller (below 8 BHP) (SC, ST, Small &	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general	70	35.00	21.00	14.00		0.00		-
	Marginal famers)		category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.			·					
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in	30	20.00	12.00	8.00		0.00		
			NE states, subject of a maximum of Rs. 0.75 lakh/unit.								
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in		0.00	0.00	0.00		0.00		
<u> </u>	[-	NE states, subject of a maximum of Rs. 0.75 lakh/unit.								
<u> </u>		(below 20 BHP) driven equipm					*				
	iv) Self-propelled Horticulture Machinery	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in		0.00	0.00	0.0		0.00		
	0.1/	0.0111	NE states, subject of a maximum of Rs. 1.25 lakh/unit.								
	iv) Self-propelled Horticulture Machinery (SC, ST, Small &	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in	30	37.50	22.50	15.00		0.00		
	Marginal famers)		NE states, subject of a maximum of Rs. 1.25 lakh/unit.	*							
	(v) PP Equipment										
	Power Knapsack sprayer/power operated Taiwan sprayer (12-16 lts Capcity)					·					
	a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small &	-	0.00	0.00	0.00		0.00		-
			Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit		-	in the state of th				-	
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	100	3.80	2.28	1.52		0.00		
	Power Knapsack sprayer/power operated								:		
	Taiwan sprayer (16 Its Capcity)					.	.*				
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small &		0.00		0.00		0.00		
			Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	٠.			·.				
<u> </u>		<u> </u>			l	1		-	L .	<u> </u>	

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	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general	200	20.00	12.00	8.00		0.00		
			category farmers, and in the case if SC, ST, Small &								
			Marginal farmers, women farmers and beneficiaries in		1	•					
,			NE states, subject of a maximum of Rs. 0.10 lakh/unit					,			, i
	Tractor Mounted										-
	/operated sprayer	F 15							:		
	(Above 35HP)							·			
	a) General	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit	50	25.00	15.00	10.00		0.00	-	
		•	for general category farmers, and in the case if SC, ST,			70.00	.0.50		1 0.00		
			Small & Marginal famers, women farmers and								
			beneficiaries in NE states, 50% of cost, subject to a							,	- : : .
	b) SC/ ST etc	4.00 table	maximum of Rs. 0.63 lakh per unit.				·.				
	D) SC/ ST etc	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit		0.00	0.00	0.00		0.00	,	-
			for general category farmers, and in the case if SC, ST,								
			Small & Marginal famers, women farmers and beneficiaries in NE states, 50% of cost, subject to a						14		
			maximum of Rs. 0.63 lakh per unit.								
	Sub-total	-	I BEAUTION OF INS. U.OS IANTI DEL UNE.	485	146.30	87.78	58.52	2	4 50	<u> </u>	
	Technology	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms	403	25.00			. 2		Project to be	
	Dissemination through		belonging to Public Sector, SAUs etc. No change		∠5.00	15.00	10.00		0.00	submitted	•
	demonstration/ Front		Gray and a second of the secon				·				
	Line Demonstration					-					
	(FLD)	·									
		*		. 1							
10	Human Resource De	velopment (HRD)		* .							_
	Skill Development				0.00	0.00	0.00		0.00	 : -	
	HRD for Supervisors &	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years,	2	20.00	12.00	8.00		0.00	-	.,
	Entrepreneurs		cost of infrastructure not to be claimed.	-1	20.00	12.00	0.00	₹,	0.00		· · · · ·
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	300	49.26	29.56	19.70		0.00	As per AS(narms
		Training o	f farmers			0.00	0.00		0.00		
	Within the State	Rs. 1000/day per farmer	100% of the cost.	500	5.00	3.00	2.00		0.00	-	· ·
		including transport			0.00	0.00	2.00		0.00		.*
	Outside the state	Project based as per actual.	100% of the cost.		0.00	0.00	0.00		0.00		
		(e) Exposure vi				0.00	0.00			-	
	Outside the State	Project based as per actual.	100% of the cost.	20	4.00	2.40	1.60		0.00	· -	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00			Project to 1 3	
					3.33				0.00	submitted	
		alaine / atudu tarm after!						and the second second	l.	1	
, -	Mithin the State	Re 200/dev per perfision to be				0.00	0.00				
	Within the State	Rs.300/day per participant plus	cal staff/ field functionaries 100% of the cost.		0.00	0.00 00.0	0.00		0.00	1.7	-
	Within the State	Rs.300/day per participant plus TA/DA, as ádmissible	100% of the cost.	10		0.00	0.00	· .	·		-
	Within the State Study tour to	Rs.300/day per participant plus TA/DA, as admissible Rs.800/day per participant plus		10	0.00		0.00		0.00	-	-
	Within the State	Rs.300/day per participant plus TA/DA, as admissible Rs.800/day per participant plus	100% of the cost.	10		0.00	0.00		·	_	
e de la companya della companya della companya de la companya della companya dell	Within the State Study tour to progressive States/ units	Rs.300/day per participant plus TA/DA, as admissible Rs.800/day per participant plus	100% of the cost.	10		0.00	0.00		·		
	Within the State Study tour to progressive States/ units (group of minimum 5 participants)	Rs.300/day per participant plus TA/DA, as admissible Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	10		0.00	0.00		·		
	Within the State Study tour to progressive States/ units (group of minimum 5 participants)	Rs.300/day per participant plus TA/DA, as admissible Rs.800/day per participant plus	100% of the cost.	·	3.00	0.00 1.80	0.00 1.20		0.00		
A Company of the Comp	Within the State Study tour to progressive States/ units (group of minimum 5 participants) Outside India	Rs.300/day per participant plus TA/DA, as admissible Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	2	3.00	0.00 1.80 2.40	0.00 1.20 1.60		0.00	Project to t submitted	
11	Within the State Study tour to progressive States/ units (group of minimum 5 participants) Outside India Sub-total	Rs.300/day per participant plus TA/DA, as admissible Rs.800/day per participant plus TA/DA, as admissible Rs. 6.00 lakh / participant	100% of the cost.	·	3.00	0.00 1.80	0.00 1.20	0	0.00	Project to t = submitted	
11	Within the State Study tour to progressive States/ units (group of minimum 5 participants) Outside India Sub-total INTEGRATED POST	Rs.300/day per participant plus TA/DA, as admissible Rs.800/day per participant plus TA/DA, as admissible Rs. 6.00 lakh / participant	100% of the cost. 100% of the cost. 100% of the cost on actual basis.	2	3.00	0.00 1.80 2.40	0.00 1.20 1.60	0	0.00	Project to t = submitted	
11	Within the State Study tour to progressive States/ units (group of minimum 5 participants) Outside India Sub-total INTEGRATED POST Pack house / On farm	Rs.300/day per participant plus TA/DA, as admissible Rs.800/day per participant plus TA/DA, as admissible Rs. 6.00 lakh / participant HARVEST MANAGEMENT Rs. 4.00 lakh/unit with size of	100% of the cost.	2	3.00	0.00 1.80 2.40	0.00 1.20 1.60	27	0.00	Project to I = submitted	
11	Within the State Study tour to progressive States/ units (group of minimum 5 participants) Outside India Sub-total INTEGRATED POST Pack house / On farm	Rs.300/day per participant plus TA/DA, as admissible Rs.800/day per participant plus TA/DA, as admissible Rs. 6.00 lakh / participant	100% of the cost. 100% of the cost. 100% of the cost on actual basis.	2 834	3.00 4.00 85.26	0.00 1.80 2.40 51	0.00 1.20 1.60 34		0.00	Project to I = submitted	

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	:					*	<u> </u>				
1.37	Integrated pack house		Credit linked back-ended subsidy @ 35% of the cost of								i de
	with facilities for	of 9Mx18M	project in general areas and 50% of cost in case Hilly &		100						
	conveyer belt, sorting,		Scheduled areas, per beneficiary.	ľ							
	grading units, washing,	·		ŀ		1					
<u> </u>	drying and weighing.									-	
1.	a) General Area	Rs. 50.00 lakh per unit with size	Credit linked back-ended subsidy @ 35% of the cost of	2	35.00	21.00	14.00		0.00		
		of 9Mx18M	project in general areas and 50% of cost in case Hilly &			¥					· .
	1 × 1 × 1 × 1		Scheduled areas, per beneficiary.					. [l
	b) Hilly Area		Credit linked back-ended subsidy @ 35% of the cost of	.	0.00	0.00	0.00		0.00		}
		of 9Mx18M	project in general areas and 50% of cost in case Hilly &				1	•			
<u> </u>	D		Scheduled areas, per beneficiary.								
	Pre-cooling unit	Rs. 25.00 lakh / unit with	Credit linked back-ended subsidy @ 35% of the cost of	5	26.25	15.75	10.50	.	0.00		
]		capacity of 6MT.	project in general areas and 50% of cost in case Hilly &			·		. 1			
	Dec coelhor meit (1991)	T- 05 00 1-1-1 / 4 - 31-	Scheduled areas, per beneficiary.								
	F 4	Rs. 25.00 lakh / unit with	Credit linked back-ended subsidy @ 35% of the cost of		0.00	0.00	0.00		0.00		1
1 4 1	areas)	capacity of 6MT.	project in general areas and 50% of cost in case Hilly &	.]		'.		. 1			
<u> </u>	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT	Scheduled areas, per beneficiary.						· ·		
' '	Cold room (staging)	capacity	Credit linked back-ended subsidy @ 35% of the cost of	3	15.75	9.45	6.30		0.00		}
3		Сараску	project in general areas and 50% of cost in case Hilly &	1				ļ			
-65	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT	Scheduled areas, per beneficiary. Credit linked back-ended subsidy @ 35% of the cost of			0.00	0.00			·	I.
	(Hilly areas)	capacity	project in general areas and 50% of cost in case Hilly &		0.00	0.00	0.00		0.00		
	(Timy areas)	Capacity	Scheduled areas, per beneficiary.								
	Mobile pre- cooling unit	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of		0.00	0.00			0.00		<u> </u>
	TWODIE PIG- COOMING CHIL	7.3. 23.00 Iaili	project in general areas and 50% of cost in case Hilly &		0.00	0.00	0.00	• '	0.00		
			Scheduled areas, per beneficiary.	.			l	. 1			1.
-	Mobile pre- cooling unit	Rs 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of		0.00	0.00	0.00		0.00		-
	(Hilly areas)	, to: 20,00 talai	project in general areas and 50% of cost in case Hilly &		0.00	0.00	0.00	.	0.00		
	(, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Scheduled areas, per beneficiary.					:			ĺ
		Cold Storage (Construction, E	xpansion and Modernisation)					·			
	i) Cold storage units Ty		re with large chamber (of >250 MT) type with single			-					
	a) General Area	Rs. 8,000/MT, (max 5,000 MT	Credit linked back-ended subsidy @ 35% of the cost of	21	4477.70	000.07	F04.44				1
100	a) Ocheral Area	capacity)	project in general areas and 50% of cost in case Hilly &	21	1477.78	886.67	591.11	4	326.33		
		Capacity)	Scheduled areas, per beneficiary.	. [ľ	ŀ			
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT	Credit linked back-ended subsidy @ 35% of the cost of		0.00	0.00	0.00		0.00		1
1800	b) Thiny Mica	capacity)	project in general areas and 50% of cost in case Hilly &		0.00	0.00	0.00	. [0.00		
		Сараску)	Scheduled areas, per beneficiary.					۸.			
 	ii) Cold Storage Unit Ty	ne 2 – PEB structure for multin	le temperature and product use, more than 6				-			Project	to be
		and bacia material bandling or	uninen ont					ŀ	•	submitted	10
	a) General Area	Rs. 10,000/MT, (max 5,000 MT	Credit linked back-ended subsidy @ 35% of the cost of	5	274.00	164.40	109.60		0.00	Project	to be
		capacity)	project in general areas and 50% of cost in case Hilly &		[-		submitted	
			Scheduled areas, per beneficiary.		· . · .						ļ
	b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT	Credit linked back-ended subsidy @ 35% of the cost of		0.00	0.00	0.00		0.00	Project	to be
		capacity)	project in general areas and 50% of cost in case Hilly &			***	• [. 1		submitted	
			Scheduled areas, per beneficiary.	2 2		. 9					1.5
	Technology induction a	and modernisation of cold-chain				<u> </u>			<u> </u>	, A	<u> </u>
	a a		· · · · · · · · · · · · · · · · · · ·								

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a a	i) General Area	Max Rs. 250.00 lakh for	Credit linked back-ended subsidy @ 35% of the cost of	2	50.00	30.00	20.00	· · · · ·	0.00	Project	to t
		modernization of PLC	project in general areas and 50% of cost in case Hilly &	_	00.00	00.00	20.00		0.00	submitted	
i I		equipment, packaging lines,	Scheduled areas, per beneficiary.						l		
	•	dock levelers, advanced graders,						l .			
/ II.		alternate technologies, stacking				1 to 1		' ' '			
		systems, modernization of			1				100		- 2
		insulation and refrigeration, etc.							100		
		Details are in Appendix -II						į.	1		
		Details are in Appendix -ii		1							
	the state of the						1	1			1 2 2
R	Refer vans/ containers	(general areas)		-					11.5	Project	to b
2) General Area	Po 26 00 loke for 0 MT (NILIM 8	Conditional hards and at a hald a Constant of							submitted	
, a) Odiciai Area	LIMMITTING and assets best for	Credit linked back-ended subsidy @ 35% of the cost of	5	40.00	24.00	16.00		0.00	Project	to b
		HMNEH), and prorata basis for	project in general areas and 50% of cost in case of Hilly					1	1	submitted	
		lesser capacity, but not below 4	& Scheduled areas, per beneficiary.								
	\	MT.				·			ı	-	
lb') Hilly Area	Rs. 26.00 lakh for 9 MT (NHM &			0.00	0.00	0.00		0.00	Project	to b
		HMNEH), and prorata basis for	project in general areas and 50% of cost in case of Hilly			3.30	0.50	• • • • • • • • • • • • • • • • • • •	J.00	submitted	
	· · ·	lesser capacity, but not below 4	& Scheduled areas, per beneficiary.			-		i			1 No. 1
	<u> </u>	MT.	<u> </u>				·	.	ı ·		
R	Ripening chamber	Rs. 1.00 lakh/MT.	-do-	10	300.00	180.00	120.00			100 MT ea	- <u> </u>
р	roject in general			. 10.	300.00	100.00	120.00		- '. I .	IDO WIT GE	
1911	reas				7.	** * * *			1		
	Ripening chamber	Rs. 1.00 lakh/MT.	-do-	·	0.00				·		<u> </u>
	roject in Hilly areas	TO. F.OO ERRIVIVI	-40-	1.0	0.00	0.00	0.00		0.00		
	vaporative / low	Rs. 5.00 lakh/unit	F00/ 6/1 / / / /								
		RS. 5.00 laktivunit	50% of the total cost.		0.00	0.00	0.00		0.00		
	nergy cool chamber				1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	2 4 4					
	8 MT)			1							
IP:	rimary/ Mobile / Minim	nal processing unit								Project	to b
) C	In or on the				-		, . 1		submitted	
la)) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital	. 2	20.00	12.00	8.00		0.00		-
			cost of project in general areas and 55% in case of Hilly						, 0.00		
#			& Scheduled areas, per beneficiary.								
b)) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital		0.00	0.00	0.00		0.00	Project	to b
 .			cost of project in general areas and 55% in case of Hilly] 0.00	0.00	0.00	**	0.00	submitted	,0
		<u>l</u>	& Scheduled areas, per beneficiary				,				
P	reservation unit (low	Rs.2.00 lakh/unit for new unit	50% of the total cost.		<u> </u>		i				
1 III	ost)	and Rs.1.00lakh/unit for up-							, t.,		
	Ţ	oradation									
N	lew unit	Rs.2.00 lakh/unit for new unit						 	·		
	pgraded unit	Rs.1.00lakh/unit for up-gradation			0.00	0.00	0.00		0.00	L	
·	Paradou unit	pro- noviakirunii ior up-gradation			0.00	0.00	0.00	, T	0.00		
	ow coat anies stars	Do 4.75 late /a	Foot silver				* :				
	ow cost onion storage	Rs. 1.75 lakh/per unit	50% of the total cost.	3	2.63	1.58	1.05		0.00	Minutes	f SLE
st	tructure (25 MT)				.			-		meeting	to b
]					submitted	long wit
10						÷				details	
. P#				*.]	:		7		beneficiare	
		i								locaiton,	etc 1
		1			i			İ		facilitate	ease
				•	; !		. 1	I		funde	
		Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00	. 1	0.00	funds.	<u> </u>
	usa Zero energy cool hamber (100 kg)	Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00		0.00	funds.	<u> </u>
ct		Rs. 4000 per unit	50% of the total cost.	60.00				04.75			
ch Si	hamber (100 kg) ub-total		50% of the total cost. CTURE FOR HORTICULTURAL PRODUCE	68.00		0.00 1356.84	0.00 904.56	31.00	0.00 380.33		

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							<u> </u>	<u> </u>		
	Terminal markets	Rs. 150.00 crore/ project	25% to 40% (limited to Rs.50.00 crore) as Public-		0.00	0.00	0.00		0.00	
			Private Partnership mode through competitive bidding,	3	 	ľ				
			in accordance with operational guidelines issued separately.]		·	
 ,-	Rural Markets/ Apni ma	ndies/Direct markets	Sepal atery.							Project to be
	a) General Area	Rs. 25.00 lakh	Condit linked hank and advantage (CACR) of the continu		40.00		4.00			submitted
7 1.1	a) General Area	RS. 25.00 lakn	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly	1	10.00	6.00	4.00	.]	0.00	Project to be submitted
			& Scheduled areas, per beneficiary.							
	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital		0.00	0.00	0.00		n nn	Project to be
1. 12.1			cost of project in general areas and 55% in case of Hilly	. *-	0.00	0.00	0.00		0.00	submitted
<u> </u>			& Scheduled areas, per beneficiary.							
	Functional Infrastructur	e for:								`
	Collection, sorting/ grad	ling, packing units etc.								
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital	8.00	40.00	24.00	16.00		0.00	
			cost of project in general areas and 55 % in case of Hilly							
	LATED A	D. JERRITA	& Scheduled areas, per beneficiary.	•						
٠. ٠	b) Hilly Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital	[0.00	0.00	0.00		0.00	·:
			cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.						:	
	Total Markets		a scrieduled areas, per beneficially.	9.00	50.00	30.00	20.00	0.00	0.00	
 -		PROCESSING		3.00	30.00	30.00	20.00	0.00	0.00	
	Food processing units	Rs. 800 lakh/ûnit	Credit linked back ended capital investment assistance		0.00	0.00	0.00	7	0.00	
	ood proceeding crine	Tion ood leava com	of 50% of cost in the States of J&K, Himachal and		0.00	0.00	0.00		0.00	
			Uttarakhand				.]			
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
	SPECIAL	INTERVENTIONS				각			• •	
	Multiplication of virus	10% of outlay	50% of cost, based on project proposal.	1.00	174.17	104.50	69.67			
100	free seed potato from									
5 4	mini tubers at farmers				-					
	field	400/	F00/							<u> </u>
	Value Chain Analysis on Kinnow in Fazilka	10% of outlay	50% of cost, based on project proposal.	1.00	150.00	90.00	60.00			
	Sub-total			2.00	324.17	194.50	129.67	0.00	0.00	
13	Gub-total	Mission Ma	nagamont	2.00	324.11	194.50	129.07	0.00	0.00	<u>ii</u>
-13	State & Districts Mission	5% of total annual expenditure	100% assistance.		240.00	400.00	404.00	0.04*		. 1
	Offices and	on the basis of appraised needs	100 /0 03312101106		310.00	186.00	124.00	0.047		
	implementing agencies	to State Horticulture Mission						,		
	for administrative	(SHM) / implementing Agencies				-				·
74.5	expenses, project,									·
	preparation,									
	computerization,									
٠.	contingency etc.							:	* .	
	Seminars, confe	ı rences, workshops, exhibitions, Ki	san Mela, horticulture shows, honey festivals etc.							Minutes of SLEC
1 1	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs 3.00 lakh	4	10.00	6.00	4.00		0.00	meeting to be submitted along w
			per event of two days,	<u> </u>				•		submitted along wi
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh	3	6.00	3.60	2.40		0.00	beneficiareis,
 -			per event of two days.		0000	45-65				locaiton, etc.
<u>: </u>	Sub-total			7.00			130.40		0.00	
· .	Grand Total	ALCONO DE LOS ACESTOS E		52143.00	6642.99	3985.79	2657.19	3693.80	1238.41	

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