

F. No. 33-68/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 12th September, 2017

To

The Managing Director
National Horticulture Board
Plot No. 85, Sector-18, Institutional area
Gurgaon - 122015 [Kind attention: Sh. Brijendra Singh, DMD]

**Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2017-18 - regarding.**

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the National Horticulture Board (NHB) during 2017-18 with an outlay of Rs. 600.00 crore. The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. NHB is also requested to provide technical assistance and hand holding assistance to all the states regarding development of Horticulture across the country.

2. It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India (MIDH)

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Copy to:

1. US (SNJ)
2. Tech. Dir (NIC)

Summary of Annual Action Plan 2017-18: NHB

Rs. in Lakhs

| S. No | Activity | Unit | Phy Target | Fin. Outlay | Remarks |
|-----------|--|------|------------|--------------|--------------------------------------|
| A. | Development of Commercial Horticulture | | | | |
| A. 1 | Commercial Horticulture Development in open field conditions, including components viz planting material, plantation, irrigation, fertigation, precision farming, GAP etc. | | | | |
| | Fruits | Ha | 2400 | 5200 | |
| | Others (Flowers, Spices, Nuts etc) | Ha | 400 | 1800 | |
| A. 2 | Commercial Horticulture Development in protected cover | | | | |
| | Poly House | Ha | 432 | 15000 | |
| | Shadenet House | Ha | 288 | 8800 | |
| | Tunnel | Ha | 20 | 200 | |
| A. 3 | Integrated Post Harvest Management Projects e.g. Pack House, Ripening Chamber, Refer Van, Retail Outlets, Pre-cooling units etc. | | | | |
| | Ripening Chamber | No. | 35 | 1200 | Capacity 1750 MT |
| | Integrated Pack House | No. | 150 | 1800 | |
| | Pre cooling unit/cold room | No. | 10 | 300 | |
| | Refer vans | No. | 100 | 1000 | |
| | Primary Processing | No. | 182 | 4000 | |
| | Integrated Cold Chain | No. | 3 | 520 | New Component |
| A.4 | Others | | | | |
| | Mushroom Production | No. | 30 | 900 | |
| | Tissue Culture | No. | 15 | 550 | |
| | Honey Processing unit | No. | 10 | 450 | |
| | Nursery | No. | 40 | 1000 | |
| | Sub-Total | | | 42720 | |
| B. | Capital Investment Subsidy Scheme for Construction/ Expansion/ Modernization of Cold Storage and Storages for Horticulture Products | | | | |
| B. 3 | Cold Storage Units Type 2 with add on technology for Controlled Atmosphere | No. | 50 | 11200 | Capacity 3.50 lakhs MT |
| B. 4 | Technology induction and modernisation of cold-chain | No. | 9 | 800 | Capacity 0.50 lakhs MT |
| | Sub-Total | | | 12000 | |
| C. | Technology Development and Transfer for Promotion of Horticulture | | | | |
| C. 7 | Exposure visit of farmers (Outside State) | No. | 600 | 550 | Includes skill development component |

Subs LXP

| | | | | | |
|------|--|-----|-----|--------------|--|
| C.9 | Organisation/Participation in Seminar/symposia/ workshop for development of horticulture | | | | |
| | District Level | No. | 50 | 20 | |
| | State level | No. | 50 | 35 | |
| | National level | No. | 25 | 30 | |
| | International Level | No. | 2 | 20 | |
| | Horti Sangam Fair | No. | 5 | 125 | |
| C.10 | Accreditation/Renewal and Rating of Fruit Plant Nurseries | No. | 405 | 400 | |
| | Sub-Total | | | 1180 | |
| D. | Market Information scheme | | | | |
| 1 | Market Information Services and Horticulture Statistics | No. | | 1600 | |
| 2 | Horticulture Promotion Services / Expert Services | No. | | 2500 | |
| | Sub-Total | | | 4100 | |
| | Total | | | 60000 | |

Subtotal

Subtotal