F. No. 33-16/2017-MIDH (AAP)

Government of India

Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division)

Room No.- 434 Krishi Bhawan, New Delhi Dated: 25th August, 2017

To

Director of Horticulture & Mission Director Directorate of Horticulture & Farm Forestry 6th Floor, Vindhyachal Bhavan, Bhopal-462 001

Subject:

Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme-Approval of Annual Action Plan (AAP) 2017-18-regarding.

Sir.

In continuation of this Ministry's earlier letter of even number dated 05.07.2017 regarding approval of AAP 2017-18, I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of Madhya Pradesh during 2017-18 with total outlay of Rs. 9705.0 lakh (including Rs. 2146.0 Lakh Spill over activity/ unspent balance) as per following details:

			(Rs. In lakn
1	GOI Share (60%)	State Share (40%)	Total
Total Outlay-2017-18	4535.4	3023.6	7559.0
Spill over Activity/ Unspent Balance	1288.0	858.0	2146.0
Total	5823.4	3881.6	9705.0

- The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-
- 1. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan. etc. to facilitate release of funds.
- Expenditure on approved activities shall be in conformity with the norms laid down in П. the operational guidelines of the scheme.
- SHM should make advance arrangement for procurement of planting material from Ш. accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes,

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SAUs, KVKs and Government Department is to be given priority over other sources. Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material. In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest

Management and Marketing.

V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.

VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre

(PFDC) in the State.

VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.

VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service

Provider Agencies is to be done by adoption of competitive bidding.

IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.

X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion

and micro-irrigation programmes.

XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.

XII. Efforts should also be made for the buyback arrangements of the horticulture

produce.

XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.

XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.

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- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS. National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- The Audited Statement of Accounts (ASA) for 2015-16 and Utilization Certificate for XVII. 2016-17, if not submitted so far, should be furnished to facilitate release of funds during 2017-18.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website www.nhm.nic.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report.. Status of project based proposals need also to be uploaded on NHM website.
- XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.
- 3. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 2nd – 3rd May, 2017.

Yours faithfully.

Encl: as above

auh shop (M.K. Mishra)

Under Secretary (MIDH) Ph. No. 011-23074238

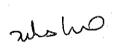
Email: mrityunjaya.m@nic.in

Copy to:

Tech. Dir. (NIC) for uploading

Summary of Action Plan 2017-18: Madhya Pradesh

	T Carring	y OI AG	UOII I IAI			<u>'a Prades</u>	11		
S.		ĺ		201	7-18		% of	Spill	Over
No.	Component	Unit	Phy	Fin.	Gol	State	l .	Phy	. Fin.
140.			Target	Outlay	Share	Share	Outlay	Target	Outlay
2	Nursery and planting Materials	No.	2	700.0	420.0	280.0	9.3	15.2	170.8
3	- Lasta billion in inchie of hick Barachia		750	183.8	110.3	73.5	2.4	418.7	127.6
4			1778	160.0	96.0	64.0	2.1	48.3	3.2
5	- Widelin Com		8	52.0	31.2	20.8	0.7	0.0	0.0
6	- Rejuveriation/ replanting		700	140.0	84.0	56.0	1.9	530.9	106.2
7	Promotion of IPM/INM	На.	1000	37.0	22.2	14.8	0.5	40.8	0.5
8	Adoption of Organic Farming	Ha./No	0	0.0	0.0	0.0	0.0	40.5	18.6
9	FLD+ PFDC+GAP	No.	0	0.0	0.0	0.0	0.0	0.0	0.0
10	Post Harvest Management	No.	187	3502.1	2101.3	1400.8	46.3	116.0	984.0
11	Food Processing	No.	0	0.0	0.0	0.0	0.0	0.0	0.0
1.2	Markets	No.	54	38.0	22.8	15.2	0.5	0.0	0.0
1.3	Creation of Water resources	No.	0	0.0	0.0	0.0	0.0	0.0	0.0
. 14	Protected cultivation	Ha.	2130	1501.5	900.9	600.6	19.9	1202.5	711.3
	Horticulture Mechanization	No.	0	0.0	0.0	0.0	0.0	18.0	10.8
	Beekeeping	No.	10253	112.0	67.2	44.8	1.5	102.0	4.9
17	Human Resource Development	No.	38	167.6	100.5	67.0	2.2	651.0	6.5
18	CoE for Horticulture	No.	0	0.0	0.0	0.0	0.0	0.0	0.0
19	19 Special Interventions		22	463.9	278.3	185.6	6.1	0.0	0.0
20	Awareness, Survey,		44	124.0	74.4	49.6	1.6	1.0	1.6
21	Mission Management/ TSG			377.2	226.3	150.9	5.0	0.0	0.0
	Total			7559.0	4535.4	3023.6	100.0	3184.9	2146.0



1						, 2017-18	-				
		\$ 1	Action Plan 2017-18					_		(s. in Lakh
!					AAP 201	17-18		Spili	Over		
. No	Activity	Maximum permissible	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share	State Share	Phy Target	Fin. Outlay	Remark	
		cost				60%	40%				
1	2	3	4		6	7	8		6	-	
1 .	Plantation Infrastructure									. 4 -	77.7
		on of planting materi	al Public Sector			_					
	Hi-tech nursery (4ha)				9.0	-					
,	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100	2	200.00	120.00	80.00		0.00	Project to be submitt	ď
1			lakh/unit and in case of private sector,								
			credit linked back-ended subsidy @								
			40% of cost, subject to a maximum of		l						
	- (N		Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata		-						
	b) Private Sector	Rs. 25 lakh/ha unit	basis. Each nursery will produce a	<u> </u>	0.00	0.00	0.00		0.00	Project to be submitt	
1	,		minimum of 50,000 numbers per		0.00	0.00	0.00		0.00	Froject to be submitt	u
		3	hectare of mandated perennial fruit							· ·	
ļ			crops/ tree spices/ aromatic								
ļ			trees/plantation crops per year, duly			ļ		1.			
- 1			certified for its quality.		* -						**
	Small Nursery (1 ha)	<u> </u>						•		<u> </u>	
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of		0.00	0.00	- 0.00		0.00	Minutes of CLEC	
- 1			private sector, credit linked back-ended		0.00	0.00	0.00		0.00	Minutes of SLEC me submitted along with	details
1		<u>.</u>	subsidy @ 50% of cost, subject to a	٠.						beneficiareis, locai	າກ, bar
			maximum of Rs. 7.50 lakh/unit, as					•		loan etc to facilitate	release o
			project based activity. Each nursery		. 1	. [,	funds.	
			will produce a minimum of 25,000								
,	b) Private Sector	Rs. 15 lakh/one ha unit	numbers of mandated perennial		0.00	0.00	0.00		0.00	do	
ļ			vegetatively propagated fruit plants/tree				3.30		0.50		
			spices/plantation crops aromatic plants,							•	
ļ			per year, duly certified for its quality.				1				
						•		•	: :		**
	Upgrading nursery Infrastructu	re to meet acceditation	norms (4 ha)					• .	·		-
	a) Public Sector		100% of Public Sector		0.00	0.00	0.00	*	0.00	Minutes of SLEC me	ating to b
		lakh/nursery of 4 ha, on			0.00	0.00	0.00			submitted along with beneficiareis, locait	details of
	b) Private sector	prorata basis Up to Rs 10.00	EDDA of post to Date 1							facilitate release of t	n, etc t <u>nds</u>
	b) i rivato socioi		50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	0.00	0.00		0.00		•
1		prorata basis	to a maximum or Rs. 5.00 lakn/nursery.			•		: •			: .
	Strengthening of existing Tissu					-			***		
			100% of cost to public sector		0.00	0.00	- 0.00		0.00		
	· · · · · · · · · · · · · · · · · · ·	20.00 10.001 3	100/10 of cost to public sector		0.00	0.00	0.00		0.00		
	b) Private sector	Rs. 20.00 lakh	50% of cost to private sector	·	0.00	0.00	0.00				-
	Setting up of new TC Units.	1	5. 5. 5. 5. 5. 5. Fritate Sector		0.00	0.00	0.00		0.00		
1											

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	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	 	0.00	0.00	0.00	·	466.00	Project to be submitted
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	Open pollinated crops	tables and spices			j .					
· '		D- 05 000/b-	1000/ 5 / 10 11 11 51 00 1					<u> </u>		· · · · · · · · · · · · · · · · · · ·
. '	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed		0.00	0.00	0.00	13	4.60	
٠,	$1 + \cdots + 1 = 1$		by the individual state.		į.	i				i
·	<u> 1 </u>			ı/						
,	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE &	[0.00	0.00	0.00	·	0.00	
· · · · '			Himalayan States, Tribal Sub Plans	1			*		 	1 ,
			(TSP) areas, Andaman & Nicobar &	Γ^{-1}			*		+ 1 	
,			Lakshadweep Islands, limited to 5 ha.	(
,			Output target of seed for each crop will be fixed by the individual state.	1			. 1		·	
,	1 - 37 - 1 - 1 - 1		be fixed by the individual state.	1	1.				ļ.	
	Hybrid seeds									
	a) Public Sector	Rs. 1.50 lakh/ha	100% of cost, limited to 5 ha. Output		0.00	0.00	0.00		0.00	
	A		target of seed for each crop will be fixed		1 0.00	0.00	0.00	.	J.55	
	<u> </u>		by the individual state.	<u> </u>					ı	
	b) Private sector	Rs. 1.50 lakh/ha	35% in general areas and 50% in NE &		0.00	0.00	: :0.00		0.00	1
. '	$\mathbf{A}_{i,j} = \mathbf{A}_{i,j} + A$		Himalayan States, Tribal Sub Plans	1 - 1						
'			(TSP) areas, Andaman & Nicobar &	10^{-1}	-			1		
,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will	1				Í .	1	
	1		be fixed by the individual state.	1			·			
 -'			be fixed by the fitalvious state.	 	 			ļ	· · · · · ·	
	I and af alastina material f	(-1-1-0 -1	(D. O(1, O)		·		<u></u>			, the state of the
	import of planting material to	or trial & demonstration	n purpose (By State Government,PSU)	1 1 1	-			1	Ĺ.	
		<u> </u>		l!	l	<u> </u>	<u>*</u>	<u> </u>		
,	a) Public sector	Rs. 100.00 lakh	100% of cost for State Govt. PSUs,	· ·	0.00	0.00	0.00		0.00	do
	1		as project based	 '						;
	Seed infrastructure		·	<u> </u>					· -	
	a) Public sector	Rs. 200.00 lakh	100% of cost	<u> </u>	0.00	0.00	0.00	<u> </u>	0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost	5			200.00		0.00	•
	Sub-total Planting material			7.00	700.00	420.00	280.00	15.15	170.82	
2	Establishment of new gar									
			using normal spacing (For a				AL .			
!	maximum area of 4 ha per	r beneficiary)		1 . !	1			·	ł	
	Fruits - Perennials				1				· · ·	<u> </u>
	(a) Cost intensive crops			 						<u> </u>
	v) Banana (TC)			 	 					<u> </u>
 '	a) Integrated package with drip	- Do 2.00 lakh/ha	184	 	0.00	0.00	0.00	20.50	22.00	
	a) integrated package with drip irrigation.	ip Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on	1	0.00	0.00	0.00	26.56	23.90	
(·	ingation.		planting material and cost of material for	1 . '	1		j		1	
Í.	1		drip system, INM/IPM etc., in 2	1	·		F1.			
t '			installments (75:25).	1	·				<u>.</u>	
f 1.			, , ,	<u> </u>		, ,	' '	1	1	ļ .

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	I - 1	·								1.5		
]	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of	250	93.75	56.25	37.50	0.13	3 0.05	(1.8m x 1.8m)		٦
		,w	cost) for meeting the expenditure on		1	00.20]	1	0.00	7(1.0m × 1.0m)		-
			planting material and cost of INM/IPM	1	1		1					129,749
	l i		in 2 installments (75:25).									شرا
			For (a) and (b) above, in the case of					70				12
a.	. A		TSP areas, Andaman & Nicobar and] .						Ì
1			Lakshadweep Islands, assistance will		1	1						1.
7.			be @ 50% of cost in 2 installments				1 .			1		
			(75:25).									
·	Culp tot		(73.23).						1			
-	Sub tota Maintenance with Integration			250	93.75	56.25	37.50	26.69	23.95		-	
				5. 1								Ī
	1st Year			111.00	33.30	19.98	13.32	1	0.00			-
	Sub total maintainance	· · · · · · · · · · · · · · · · · · ·		111.00		<u> </u>		<u>1</u>		<u></u>		_ .
	vii) Papaya			111.00	33.30	19.98	13.32		0.00		*	
					<u> </u>					1		1
	a) Integrated package with drip	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of		0.00	0.00	0.00	31.35	18.81			-
	irrigation.		the cost) for meeting expenditure on					51.30	10.01		1. 1	
			planting material, drip irrigation and cost				. "					
			of material for INM/IPM, in 2					1				ľ
	b): Mittour distance time		installments (75:25).	<u> </u>								1.
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of		0.00	0.00	0.00	· ·	0.00			1
·			cost) for meeting the expenditure on				0.50		0.00			
			planting material and cost of INM/IPM				1				1.0	1
			in 2 installments (75:25).							1	$e_{ij} = e_{ij} \cdot e_{ij}$	
									9			
ļ	-		For (a) and (b) above, in the case of NE									1
-1			and Himalayan States, TSP areas.		-			Table Line				
			Andaman & Nicobar and Lakshadween									
			islands, assistance will be @ 50% of		1 1				1		:	ļ
.			cost in 2 installments (75:25).	• . •		*]				•	
				•				1				
	Sub total										<u> </u>	
	Maintenance with Integration			0	0.00	0.00	0.00	31.35	18.81]
	1st Year	 										1
				15		1.80	1.20		0.00			ļ.,
	Sub total mainta			15	3.00	1.80	1.20	0	0.00		 	1
	ix) High density planting (mang								3.50			1
18	 a) Integrated package with drip 		Maximum of Rs. 0.60 lakh per ha. (40%		0.00	0.00	0.00	25.00	0.00	<u> </u>		<u> </u>
į.i	irrigation		of cost) for meeting the expenditure on	. !	0.00	0.00	0.00	25.26	9.09			1
- 1			planting material, cost of drip system,							•	٠.	
j			INM/IPM, canopy management etc., in								$(a_{ij})_{ij} = (a_{ij})_{ij}$	ŀ
- a 📗			3 installments of 60:20:20 subject to						• .		* * .	
			survival rate of 75% in 2nd year and									
		*	90% in 3 rd year).									İ
· _			19076 III S year).		-		1.9					
									1			

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1	b) Without Integration. Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of		0.00	0.00	0.00		0.00	11
	b) Without integration. Rs. 1.00 lakn/na.	the cost) for meeting the expenditure on	-	0.00	0.00	0.00		0.00	
									t in the second of the second
		planting material and cost of INM/IPM						• 1	
		in 3 installments (60:20:20).				× ,			
		For (a) and (b) above, in the case of						.	-
		TSP areas, Andaman & Nicobar and			i i	1			
		Lakshadweep Islands, assistance will		Ì				i	·
		be @ 50% of cost in 3 installments of							
ĺ		60:20:20 subject to survival rate of 75%				· .			
		in 2nd year and 90% in 3rd year)							
						(S)			
	Sub total		0	0.00	0.00	°0.00	25	9.09	
	Maintenance with Integration				- i i				
	1st Year		-		!			·	
	Mango		38.00	4.56	2.74	1.82		0.00	
	Guava		28.00	3.36	2.02	1.34	4.40	. 0.18	ų.
	2nd Year		-	-					
-	Mango		26.00	3.12	1.87	1.25		0.00	
	Guava		41.00	4.92	2.95	1.97	16.40	0.98	
-	Maintenance without Integration		71.00	7.02	2.00	1.01		0.00	
-	2nd Year		*.						1.
	Mango		29.00	2.32	1.39	0.93	22.50	1.80	
·			65.00	5.20		2.08	2.00	0.16	
	Guava						45.30	3.13	
	Sub total maintainance		227.00	23.48	14.09	9.39	45.30	3.13	
	(b) Fruit crops other than cost intensive crops using r							47.00	
1	a) Integrated package with drip Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of		0.00	0.00	0.00	: 190	45:60	
	irrigation	cost) for meeting the expenditure on		• .		74 74		i	
		planting material, cost of drip system,			j j				
		INM/IPM, canopy management etc in 3		1					
1									
1		installments of 60:20:20 subject to	: .			• *			
		installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90%	· ·						
		installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for							
		installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of							
		installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for							
		installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.				60.00		9.00	
	b) Without Integration Rs. 60,000/ha	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of		90.00	54.00	36.00		0.00	
	b) Without Integration Rs. 60,000/ha	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on	•	90.00	54.00	36.00		0.00	
	b) Without Integration Rs. 60,000/ha	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM	•	90.00	54.00	36.00		0.00	
American	b) Without Integration Rs. 60,000/ha	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on	•	90.00	54.00	36.00		0.00	
		installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM			 				
	Sub total	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM	•	90.00	 				
	Sub total Maintenance with Integration	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM			 				
	Sub total Maintenance with Integration 1st Year	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM	500	90.00	54.00	36.00	190		
	Sub total Maintenance with Integration 1st Year Citrus	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM	500 600	90.00 48.00	54.00 28.80	36.00 19.20	190		
	Sub total Maintenance with Integration 1st Year Citrus Guava	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM	500	90.00 48.00	54.00 28.80	36.00	190		
	Sub total Maintenance with Integration 1st Year Citrus Guava 2nd Year	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM	500 600 10	90.00 48.00 0.80	54.00 28.80 0.48	36.00 19.20 0.32	190		
	Sub total Maintenance with Integration 1st Year Citrus Guava 2nd Year Mango	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM	500 600 10	90.00 48.00 0.80	54.00 28.80 0.48 1.68	36.00 19.20 0.32	190		
	Sub total Maintenance with Integration 1st Year Citrus Guava 2nd Year Mango Guava Guava	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM	500 600 10 35	90.00 48.00 0.80 2.80 0.80	28.80 0.48 1.68 0.48	36.00 19.20 0.32 1.12 0.32	190		
	Sub total Maintenance with Integration 1st Year Citrus Guava 2nd Year Mango	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM	500 600 10	90.00 48.00 0.80 2.80 0.80	28.80 0.48 1.68 0.48 3.84	19.20 0.32 1.12 0.32 2.56	190		
	Sub total Maintenance with Integration 1st Year Citrus Guava 2nd Year Mango Guava Guava	installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25. Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM	500 600 10 35	90.00 48.00 0.80 2.80 0.80	28.80 0.48 1.68 0.48 3.84	36.00 19.20 0.32 1.12 0.32	190		

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laintenance without Integration	on								1.	 	-13
<u>l. </u>											\dashv
uava			· · · · · · · · · · · · · · · · · · ·	0.00	0.00	0.00		0.00		- 	-
nd Year				3.33	5.00	0.00		0.00			\dashv
uava -			80.00	4.80	.2.88	1 02	3.03	0.11			\dashv
ango							3.03	0.11	-		_
itrus								,		· · · · · · · · · · · · · · · · · · · 	_
ub total maintainance	<u> </u>							0.44			<u>.</u>
	of 2 ha per beneficiary	()	1423.00	100.20	00.12	40.08	3.03	0.11		<u> </u>	_
			<u> </u>	0.00	0.00	0.00	447	20.40			_
	110.00,000 Ha	40 % of cost in general areas	0.00							<u> </u>	
	of 2 ha ner henef	icianu)	0.00	0.00	0.00	0.00	117	23.48	<u></u>	· <u>· · · · · </u>	_
Cut flowers	TOT Z Ha per bellet	iciaiy)									_
	Rs 1 00 lakh/ha	40% of cost								·:	_
				 						4 4 4	
	00	25% of the cost	· .	0.00	0.00	0.00		0.00			Ī
	D- 4501112										
		40 % of the cost		0.00	0.00	0.00	4.1	2.46			_
	do	25% of cost	٧.	0.00	0.00	0.00	4.0			-	-
	<u> </u>										-
				0.00	0.00	0.00	11.8	1.88	*****		-
	do	25% of cost		0.00	0.00				·	·	-
·			0.0	0.00	0.00						-
<u>pices (For a maximum a</u>	rea of 4 ha per ber	eficiary)				-					-
	-			<u> </u>		-		-		- 	-
	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40%		0.00	0.00	0.00	1 68	0.20			-
ices	a	of cost) for meeting the expenditure on				0.00	1.00	0.20		. **	ď
	3					İ					
i											
	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha		0.00	0.00	0.00	-	0.00			_
ack pepper)		(@40% of cost) for meeting the		3.50	3.30	0.00		0.00			
- 1											
		cost of material for INM/IPM etc.	-		•		,				
		For (i) and (ii) above to the second			·						
,	.			.]							
	40		4 1		.						
	•	be @ 50% of cost			ļ		•				
ih-total snices											
	ovinerum		0	0.00	0.00	0.00	1.68	0.20			
Cost intensive aromatic plants	aximum area of 4 h		<u> </u>								Ī
. vassi uuerosoue siruusur nighto	rts. 1,00,000/na	40% of cost, subject to a maximum of		0.00	0.00	0.00	. '	0.00			٦
, coor interiore dromage plante		D- 40 000/			,	0.001		0.001			- ì
7 Goot interiore arginage plante	· · · · · · · · · · · · · · · · · · ·	Rs_40,000/- per ha, for meeting the expenditure on planting material and						0.00		•	
	st Year uava lango itrus ub total maintainance egetable (For maximum area ybrid ub-total lowers (For a maximum cut flowers small & Marginal Farmers ther farmers culbulous flowers small & Marginal Farmers ther farmers ther farmers ther farmers coose Flowers small & Marginal Farmers ther farmers coose Flowers small & Marginal Farmers ther farmers ub-total flowers pices (For a maximum a eed spice and Rhizomatic bices erennial spices lack pepper)	st Year Juava Ind Year Juava Juav	st Year uava hd Year uava lango itrus ub total maintainance egetable (For maximum area of 2 ha per beneficiary) ybrid Rs.50,000/ ha ub-total lowers (For a maximum of 2 ha per beneficiary) Cut flowers small & Marginal Farmers Rs. 1.00 lakh/ha 40% of cost ther farmers do 25% of the cost ulbulous flowers small & Marginal Farmers Rs. 1.50 lakh/ha 40 % of the cost ulbulous flowers small & Marginal Farmers Rs. 1.50 lakh/ha 40 % of the cost ulbulous flowers small & Marginal Farmers do 25% of cost cose Flowers small & Marginal Farmers do 25% of cost ub-total flowers pices (For a maximum area of 4 ha per beneficiary) ed spice and Rhizomatic lices Rs. 30,000/ha Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	ty Year Luava St Year St Y	St Year Sulava St Year Sulava St Year Sulava St Year st Year Liberya Merya Me	Series S	st Year	## 14 Verse	81 Year Wary M1 Year Wary M2 Year Wary M2 Year Wary M3 Year Wary M3 Year Wary M4 Year Wary M5 Year Wary M5 Year Wary M5 Year Wary M5 Year Wary M5 Year Wary M5 Year Wary M5 Year M6 Yea		

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1,	* * *	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the		0.00	0.00	0.00		0.00	
1	47							.			
1.				expenditure on planting material and cost of material for INM/IPM etc.			!				
				For (i) and (ii) above, in the case of				Não .			
	. "		•	TSP areas, Andaman & Nicobar and				- 1			
		1		Lakshadweep Islands, assistance will				• [44
		-		be @ 50% of cost.		,					
		Sub-total aromatics			0.0	0.00	0.00	0.00	0.0	0.00	
· L		Grand Total Area Expansi	on		750.00	183.75	110.25	73.50	418.73	127.63	
L		Grand Total Area Expansi	on maintenance		1778.00	159.98	95.99	63.99	48.33	3.24	
L		Mushrooms					İ				
" [Production unit									
- [-		Public Sector	Rs. 20,00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
.	• •	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for	2.0	16.00	9.60	6.40		0.00	<u> </u>
1				meeting the expenditure on	2.0	10.00	3.00	0.40		0.00	
				infrastructure, as credit linked back							
				ended subsidy.						• •	
L		Spawn making unit					0.00	0.00			
		Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	·
· [Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for	6.0	36.00	21.60	14.40		0.00	
				meeting the expenditure on		•					
-				infrastructure, as credit linked back			1				
1	· 			ended subsidy						1	
-		Sub-total mushrooms			8.00	52.00	31.20	20.80	0.00	0.00	
1	5	Rejuvenation/ replacement of	Rs. 40,000/ha	50% of the total cost subject to a	700.00	140.00	84.00	56.00	530.85		To be implemented as per
-		senile plantation including Canopy management. Mango		maximum of Rs. 20,000/ha limited to				# #			guidelines circulated
. -	·	Sub-total		two ha per beneficiary.	700	440.00	04.00	<u>\$</u>	504	400.47	
-		Protected cultivation	<u> </u>		700	140.00	84.00	56.00	531	106.17	
- }-		(b) Naturally ventilated sy	ctom						'		
-		(i) Tubular structur	Rs.1060/Sq.m.	50% of the cost limited to 4000 Sq.m		0.00	0.00	0.00		0.00	
	·	(i) Tubulai ətructul	ria. 1000/oq.III.	per beneficiary.		0.00	0.00	0.00		0.00	
		Hilly areas.	Rs.1290/Sq.m .	do		0.00	0.00	0.00		0.00	
		(i) Tubular structur	Rs. 935/Sq.m (>500	50% of the cost limited to 4000 Sq.m		0.00	0.00	0.00		0.00	
			Sq. m up to 1008 Sq.	per beneficiary.							
-		(i) Tubular atruatus	m) Rs. 890/Sg. m (>1008	E09/ of the coat limited to 4000. C			0.00			40=0=	
		(i) Tubular structur	l	50% of the cost limited to 4000 Sq.m		0.00	0.00	0.00	2.81	125.05	
			Sq.m up to 2080 Sq. m)				· · · · · · · · · · · · · · · · · · ·			<u>. </u>	
		(i) Tubular structur	Rs. 844/Sq. m (>2080	50% of the cost limited to 4000 Sq.m	15.00	633.00	379.80	253.20	6.95	293.29	
			Sq. m up to 4000 Sq.	per beneficiary.			·			<u> </u>	
L		c) Plastic Mulching					0.00	0.00			-
	: ' 	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	2100	336.00	201.60	134.40	1188	190.10	
		Plastic Mulching	Rs. 36,800/ha for hilly	50% of the total cost limited to 2 ha per		0.00	0.00	0.00		0.00	
·F		d) Shade Net House	areas	beneficiary.			0.00	0.00			
. L		wy oriade Necitouse		` .	-		יטטָט.ט	0.00			- 1

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	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	15.00	532.50	319.50	213.00	1.51	53.49	7	-
_	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	J	
	f) Cost of planting material & cultivation of high value	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	1.32	9.24		
	vegetables grown in poly house			1	1	1	1	$\Gamma^{-\infty, \varepsilon} = 1$	1		
_ · y	cultivation of Carnation &		50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	0.20	6.10		- :
	Gerbera under poly house/shade net house.	9			, ,	P. F		1			
	cultivation of Rose and Illum		50% of cost limited to 4000 Sq. m per beneficiary.	1	0.00	0.00	0.00	1.60	34.08		·
	under poly house/shade net house				i		-		· ·		
	Sub-total protected cultivation		<u> </u>	2130.00	1501.50	900.90	600.60	1202.52	711.34	<u> </u>	
6 '	Promotion of Integrated N	utrient Managemen	it(INM)/ Integrated Pest		,			1		-	
.!	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/	1000	12.00	7.20	4.80	41	0.49	To be need based ar 11 after identifying problem	m of pest
	Promotion of INM		beneficiary. 30% of cost subject to a maximum of		0.00	2.00	0.00	1		/ disease and nutrier deficiency.	
			Rs 1200/ha limited to 4.00 ha/ beneficiary.		0.00	0.00	0.00	1	0.00	do	
	Disease forecasting unit (PSUs)		100 % of costs.		0.00	0.00	0.00	1	0.00	-	•
· ,	Plant Health Clinic			,	-	0.00	0.00	1		-	
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1	25.00	15.00			0.00) Minutes of SLEC me ati submitted along with	ating to to details
		1						·		beneficiareis, locaiton, facilitate release of find	n, etc t
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00	, —	0.00	Project to be submitt d	d.
	Sub-total INM / IPM			1004				<u> </u>	1	<u> </u>	· <u>·</u>
				1001	37.00	22.20	14.80	41	0.49		
	Adoption Organic Farming						ſ	,	r		
	iii) Vermi compost Units /o	rganic input produc	ction unit				,		1		
-		permanent strugture	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of		0.00	0.00	0.00	37		Designs para mete of beds will conform r	r to Bla
, l		HDPE Vermibed.	permanent structure to be administered on pro-rata basis. 50% of cost			1	,		, J	standards (IS 15907: 01	10)
1		1	conforming to the size of 96 cft (12;x4'x2') and IS 15907:2010 to be administered on pro-rata basis.				i i	$e^{-i t}$	1		
. 1	ii) Vermibeds	do	do		0.00	0.00		,,			
	Sub-total	1		0.00	0.00		-		0.02		
\rightarrow	Pollination support throug	ah heekeening		0.00	0.00	0.00	0.00	40.53	18.59	1	·
			100% of the cost.		0.00	0.00	0.00		0.00	-	
	Production of bee colonies by	IRe 10.00 lakh	40% of cost for producing min. of 2000	3	12.00	7.20	4.80	1	4.00		

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		Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary	5000	40.00	24.00	16.00	50	0.40	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	5000	40.00	24.00	16.00	50	0.40	
	extractor (4 frame), food grade	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	250	20.00	12.00	8.00	1	0.08	
	container (30 kg), net, etc.			10050	140.00	07.00	14.00	100.00		
9	Sub-total Horticulture Mechanizatio			10253	112.00	67.20	44.80	102.00	4.88	
		3.00 lakh/unit	Torov effect a highly a maximum of		0.00				0.75	
	i) Tractor (upto 20 PTO HP)	3.00 lakn/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST,		0.00	0.00	0.00	5	3.75	
			Small & Marginal famers, women farmers and beneficiaries in NE states,							
			35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.							
-	ii) Power Tiller				·		#45,		-	
							- AL			
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers,		0.00	0.00	0.00	6	2.40	
			and in the case if SC, ST, Small & Marginal farmers, women farmers and				-		.	
			beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.				·		•	
						. 1				
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers,		0.00	0.00	0.00	6	3.60	
			and in the case if SC, ST, Small & Marginal farmers, women farmers and					" .		
			beneficiaries in NE states, subject of a							
			maximum of Rs. 0.75 lakh/unit.			; ;				
	iv) Self-propelled Horticulture Machinery	e 2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers,		0.00	0.00	0.00	1	1.00	
			and in the case if SC, ST, Small & Marginal farmers, women farmers and							
			beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.		,					
	Sub-total	1.		0	0.00	0.00	0.00	18	10.75	
	Technology Dissemination	Rs. 25.00 lakh	75 % of cost in farmers' field and 100%		0.00		1		0.00	Project to be submitted
	through demonstration/ Front Line Demonstration (FLD)		of cost in farms belonging to Public Sector, SAUs etc. No change							
							A.			
10	Human Resource Develor	pment (HRD)								
	Skill Development				0.00	0.00	0.00		0.00	Rs.16420/ farmer for 200 hours training (100%of the
	HRD for Supervisors &	Rs. 20.00 lakh / unit	100% of the cost in first year. In		0.00	0.00	0.00		0.00	cost)
	Entrepreneurs		subsequent years, cost of infrastructure not to be claimed.			:			e.	

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IRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	T	
1	Training of farme	ers		1 1	0.00	0.00		0.00	-	
Vithin the State	Rs. 1000/day per farmer including transport	100% of the cost.	0		0.00	0.00		6.51	three days training	
outside the state	Project based as per actual.	100% of the cost.			0.00	0.00		0.00	five days training	
	(e) Exposure visit of	farmers			0.00	0.00			-	
Outside the State	Project based as per actual.	100% of the cost.		0.00	0.00	0.00		0.00	-	
Putside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.	30.00	119.57	71.74	47.83		0.00	Project to be submitt of	Ē
		aff/ field functionaries			0.00	0.00				-
Vithin the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.		0.00	0.00	0.00		0.00		
itudy tour to progressive states/ units (group of ninimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.			0.00	0.00		0.00		
Putside India - -	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	8	48.00	28.80	19.20	*	0.00	-	:
ub-total			38.00	167.57	100.54	67.03	651.00	6.51	-	
	TED POST HARVES	T MANAGEMENT				07100	- 007.00	0.01		
ack house / On farm ollection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	49	98.00	58.80	39.20	34	68.80	locaiton, etc to	ng with eficiareis,
ntegrated pack house with collities for conveyer belt, orting, grading units, washing, rying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.							release of funds.	
General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly &	4	70.00	42.00	28.00		0.00		
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areas.			1	1 - 1		.	0.00	0.00	₹		0.00	
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		Refer vans/ containers (genera	al areas)	1		- 1		1				Project to be submitted

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	· · · · · · · · · · · · · · · · · · ·										
	a) General Area	Rs. 26.00 lakh for 9 MT		1	9.10	5.46	3.64		0.00	Project to be submitt	d
	*	(NHM & HMNEH), and	35% of the cost of project in general								
	i I	prorata basis for lesser	areas and 50% of cost in case of Hilly &	·			-		'		
		capacity, but not below	Scheduled areas, per beneficiary.								
		4 MT.									
	b) Hilly Area	Rs. 26.00 lakh for 9 MT	Credit linked back-ended subsidy @		0.00	0.00	0.00		0.00	Project to be submitt	ci .
		(NHM & HMNEH), and	35% of the cost of project in general							1	
•		prorata basis for lesser	areas and 50% of cost in case of Hilly &								
		capacity, but not below	Scheduled areas, per beneficiary.	**						1	
	l ·	4 MT.			* .						**
	Ripening chamber	Rs. 1.00 lakh/MT.	-do-	3	315.00	189.00	126.00	4	61.62	Project to be submitted	d,
7	project in general areas			4			1,20,00	•	0.02		
	Ripening chamber	Rs. 1.00 lakh/MT.	-do-		0.00	0.00	0.00		0.00	ļ	_
	project in Hilly areas				0.00	0.00	0.00		0.00		
		D 5001111	500 711			<u> </u>	·	•			
	Evaporative / low energy cool	ks. 5.00 lakh/unit	50% of the total cost.	112	280.00	168.00	112.00		0.00	Minutes of SLEC me	ting to b
	chamber (8 MT)						9	•		submitted along with	
	į									beneficiareis, locaite facilitate release of fi	i, etc i
	Primary/ Mobile / Minimal proc	essing unit	1							Project to be submitt	
•		9								1 Tojour to be additite (ш
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @		0.00	0.00	0.00		0.00		
٠.,	1	Loro isini yariiti	40% of the capital cost of project in	4. *.	0.00	0.00	0.00		0.00		
			general areas and 55% in case of Hilly								
	1 to 1 to 1 to 1 to 1 to 1 to 1 to 1 to								:		
		4	& Scheduled areas, per beneficiary.								
	b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @	·	- 0.00				2.55	Brolant to he and we're	<u> </u>
			40% of the capital cost of project in		0.00	0.00	0.00		0.00	Project to be submitted	J
		•	general areas and 55% in case of Hilly	[1				
		٠.	& Scheduled areas, per beneficiary.			. ,		•			
			os ocheduled areas, per beneficiary.				· Ì				
					`				-		
				*		. "					
7	Discounting with (1)	D 0001111									
		Rs.2.00 lakh/unit for	50% of the total cost.			·		·			
		new unit and								· ·	
		Rs.1.00lakh/unit for up-		`						,	
		gradation						-		,	
					İ						
	$\frac{1}{2} \left(\frac{1}{2} \right) \right) \right) \right) \right) \right) \right) \right) \right) \right) \right) \right) \right) $				1						
	New unit	Rs.2.00 lakh/unit for			0.00	0.00	0.00	* * * * * * * * * * * * * * * * * * * *	0.00		
		new unit			0.00	0.00	0.00		0.00		•
	Upgraded unit	Rs.1.00lakh/unit for up-			0.00	0.00	0.00		0.00		
		gradation			0.00	0.00	սավ		0.00	1.0	
	Low cost onion storage structure	Rs. 1.75 lakh/ner unit	50% of the total cost.		0.00	0.00	- 000		F0.70	Minutes of SLES	lina to t
:	EUT OUGE VINCESTUIGUE SUUTITUE	was a pos on it	July of the total coot.	•	0.00	0.00	0.00	65	50.76	Minutes of SLEC me : submitted along with	ung to b
-		*			t t					beneficiareis, localt n	ucialis (
	(25 MT)						i			IDCHCHCIATER RUGGIU U	
								-	•	facilitate release of fir	
	(25 MT)	Rs 4000 ner unit	50% of the total cost		0.00	0.00	0.00	- -		facilitate release of fire	
		Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00	-	0.00	facilitate release of fire	

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	The state of the s									٠,
ľ	a) General Area	Project Based. Project	Credit linked back-ended subsidy @		0.00	0.00	0.00		0.00	
1		should comprise of	35% of the cost of project in general						0.00	
		minimum two	areas and 50% of cost in case Hilly &		į			100		
İ		components listed	Scheduled areas, per beneficiary.			* .				
1			Screduled aleas, per beneficiary.		i			1		
		under C.1 to C.13					•			
		above,		·			45.			
1		with maximum cost of			:					·
1 .	3	Rs. 600.00 lakh.							-	
<u> </u>										<u> </u>
	b) Hilly Area		Credit linked back-ended subsidy @		0.00	0.00	0.00		0.00	
1 1 1		should comprise of	35% of the cost of project in general				* .			
		minimum two	areas and 50% of cost in case Hilly &							
1		components listed	Scheduled areas, per beneficiary.							1
1.		under C.1 to C.13		. ']						
		above.								
		with maximum cost of					4 - #4 6		. •	
		Rs. 600.00 lakh.				·	. "			
		NS. 000.00 IANT.	•							
_	Sub-total			187.00	3502.10	2101.26	4400.04	446.00	004.04	
12		OF BEADLETING IN	VEDACTOUCTURE FOR	107.00	3302.10	2101.20	1400.84	116.00	984.04	
14			NFRASTRUCTURE FOR							
1	Rural Markets/ Apni mandles/D	irect markets								Project to be submitted
		<u> </u>	· ·	1		, ,				
1 1	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @	. 2	20.00	12.00	8.00		0.00	Project to be submitted
			40% of the capital cost of project in	+ , 3						
		and the state of t	general areas and 55% in case of Hilly				1			
			& Scheduled areas, per beneficiary.		. •		100			
				*						
	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @		0.00	0.00	0.00		0.00	Project to be submitted
			40% of the capital cost of project in				0.00		. 0.00	
			general areas and 55% in case of Hilly				•			
			& Scheduled areas, per beneficiary.	·			•			
			Solicial and an east, por solicinolary.							
	Retail Markets/ outlets (enviror	mentally controlled)			•					
1 .	\ \tag{\frac{1}{2}}				•	· ·	お だ マー			i .
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @	2	10.50	6.30	4.20		0.00	Minutes of SLEC meeting to be
1	, , , , , , , , , , , , , , , , , , , ,		35% of the capital cost of project in	_	10.50	0.50	4.20		0.00	submitted along with details of
ŀ			general areas and 50% in case of Hilly							beneficiareis, locaiton, etc to
1			& Scheduled areas, per beneficiary.		į					facilitate release of funds.
			α ochequied areas, per beneficiary.			·				
-	b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @		0.00	0.00	0.00	 	0.00	Minutes of SLEC meeting to be
	by they raca	ino. To ou anti fullit			0.00	0.00	0.00		0.00	submitted along with details of
1.			35% of the capital cost of project in						· ·	beneficiareis, locaiton, etc to
			general areas and 50% in case of Hilly		* .		•			facilitate release of funds.
			& Scheduled areas, per beneficiary.	·				·		1
<u> </u>		D 00.000/ "	F00/ -51-(-1				· ·			10.50
.	1 -	Rs. 30,000/ unit	50% of total cost.	50	7.50	4.50	3.00		0.00	Minutes of SLEC meeting to be
	platform with cool chamber.				•					submitted along with details of beneficiareis, localton, etc to
										facilitate release of funds.
. —	Sub-total			54.00	38.00	22.80	15.20	0.00	0.00	
` 	-4									
ـ نبسن	Total MK			54.00	38.00	22.80	15.20	0.00	0.00	
	SPECIAL INTERV	<u> </u>								1
	Value Chain Analysis on Orange	10% of outlay	50% of cost, based on project proposal.	1.0	424.0	254.4	169.6			
<u> </u>	in Agar Malwa					[
		·				r				<u> </u>

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and other

	Grand Total			16972.00	7559.00	4535.40		3183.94	1.55 2146.00			_
	Sub-total			44.00	501.20	300.72	200.48	-	4 55		-	4
	conference etc.					.						
	media, publicity, video						.]					
	evaluation/evaluation, mass	<i>(</i>				•						
	monitoring & concurrent				* =			, ,				
	experts/staff, studies,	lakh per annum/state										
		to a ceiling of Rs. 50. 00			10.00	6.00	4.00					1
- 1,3	Technical Support Group (TSG)	Project based, subject	100% of cost		10.00	6.00	4.00			2.7		_
	be shared through IT network						İ		-			
	packages in electronic form to				0.00	0.00	0.00		0.00			
	Development of technology	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00		0.00			
	advertisements											:
	through publicity, printed literature etc and local	•										
	Information dissemination	Rs. 0.40 lakh/ block	100% of cost.		5.00	3.00	2.00		0.00			+
			of Rs.2.00 lakh per event of two days.	40	50.00	40.00	3∠.0 0		1.55			
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum	40	80.00	48.00	32.00		1 55			_
			of Rs.3.00 lakh per event of two days.	ျ	9.00	5.40	3.60		0.00			
-	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum	3	9.00							_
-	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	1	5.00	3.00	2.00		0.00			1
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	-		7
										beneficiareis, locaito facilitate release of f		0
	Mela, horticulture shows, h						· .			Minutes of SLEC me submitted along with	details o	of
	Seminars, conferences, worksh	nons exhibitions Kisan					<u> </u>	· ————————————————————————————————————		Minutes of St CO		_
	hire/purchase of vehicles, hardware/software					0.00	0.00					
-	Institutional Strengthening,	Project based	100% assistance.		15.00	9.00	6.00		· ·		-	4
	contingency etc.	Mission (SHM) / implementing Agencies	·		•	·				1		
		State Horticulture									•	
		of appraised needs to	-								•	
		expenditure on the basis			311,20	220.02	100.00				-	
	State & Districts Mission Offices		100% assistance.		377.20	226.32	150.88	•		-		\dashv
13		Mission Managem	nent	ZZ.U	403.8	210.3	100.0	0.00	0.00		-	\dashv
·	SHMs Sub-total	•		22.0	463.9	278.3	185.6	0.00	0.00			4
	/unforeseen requirements of				0.0	[,,,,	0.0	·	0.00			
	Tackling of emergent	Rs.20.00 lakh 🤻	50% of cost, based on project proposal.	,	0.0	0.0	0.0		0.00		-	- k7
	Common Facility Centre for food processing	10% of outlay	50% of cost, based on project proposal.	1.0	34.9	20.9	14.0					15
	Solar Dryer		50% of cost, based on project proposal.	20.0	5.0	3.0	2.0			Solar Dryer		80

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