

F. No. 33-43/2017- MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 12th December, 2017

To

Directorate of Arecanut & Spice Development (DASD)
Ministry of Agriculture
Department of Agriculture & Cooperation
Calicut-673005, Fax: 0495-2765777

Subject: Proposal for inter-component changes of the targets under approved Annual Action Plan (AAP) 2017-18 of DASD- regarding.

Sir,

I am directed to refer to your letter No. 18-1/2017-Dev dated 27.10.17 on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2017-18. The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. DASD is also requested to provide technical assistance and hand holding assistance to all the states regarding development of Arecanut and Spices across the country.

It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India (MIDH)

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12/12/17*

Summary of Annual Action Plan 2017-18: DASD

Rs. in Lakhs

S.No.	Programmes	Unit	2017-18			Spill Over 2016-17	
			Physical Target	Financial Outlay	% of Outlay	Physical Target	Financial Outlay
I.	Production and Distribution of Quality Planting Materials						
1	Production and distribution of nucleus planting materials of spices						
i.	Black Pepper / Betelvine	Nos in lakhs	21.85	174.80	15.9	0.52	3.12
ii.	Ginger rhizomes	Quantity (tonnes)	127	38.10	3.5		
iii.	Turmeric rhizomes		339	101.70	9.2		
iv.	Chilli seeds		34	25.50	2.3		
v.	Seed spices		136	54.40	4.9		
vi.	Garlic		77	38.50	3.5		
vii.	Tree spices grafts /seedlings	Nos in lakhs					
viii	Nutmeg grafts	Nos in lakhs	0.06	8.40	0.8		
a.	Orthotropic	Nos in lakhs			0.0		
b.	Plagiotropic	Nos in lakhs	0.29	23.20	2.1		
c.	Tamarind / Kokum grafts	Nos in lakhs	0.95	19.00	1.7		
d.	Clove /Allspice seedlings	Nos in lakhs	0.37	7.40	0.7		
e	Cinnamon /Cassia /Curry leaf seedlings	Nos in lakhs	3.45	17.25	1.6		
viii.	Aromatic plants	Ha.	44	33.00	3.0		
2	Nursery centre for aromatic plants	Nos	2	30.00	2.7		
3	Establishment of seed storage and infrastructure	Nos	5	50.00	4.5		
Production and Distribution of Quality Planting Materials: Sub-Total				621.25	56.5		
II	Accreditation of Spice Nurseries	Nos	25	0	0.0		13.14
III	Technology Dissemination through Frontline Demonstration				0.0		
1	Organic Farming Spices	Nos	74	70.000	6.4		
2	Maintenance of pepper plots allotted during 2015-16		11	1.375	0.1		
3	Maintenance of pepper plots allotted during 2016-17		13	2.600	0.2		
4	Demonstration plots of seed spices	Nos	47	18.800	1.7		
5	Demonstration plots of aromatic plants	Nos	19	15.200	1.4		
6	On farm management by micro irrigation	Nos	26.6	11.850	1.1		

Subtotal

7	Multi species cropping in Arecanut Gardens	Nos	1	6.780	0.6		
8	Demonstration of EP N in Arecanut	Nos	1	7.350	0.7		
9	Demonstration of IDM technologies for management of bacterial wilt of ginger			6.000	0.5		
Technology Dissemination through Frontline Demonstration : Sub-Total				139.955	12.7		
IV	Skill Development scheme			100.000	9.1		2.0
V	Project based programmes				0.0		
1	Hi tech prod system for quality disease free seed rhizomes of Turmeric and Ginger		2	9.00	0.8		
2	Participatory mode: Rehabilitation of Black Pepper Gardens in Cheruthazham panchayath		-	5.48	0.5		
3	Participatory mode rehabilitation of black pepper gardens in Kuttiyatoor panchayath			7.39	0.7		
4	Pilot project on establishment of seed production centres in ginger growing areas of Kerala in collaborating withFPOs			34.67	3.2		
Project based programmes: Sub Total				56.54	5.1		
VI	Value chain studies				0.0		
1	Value Chain Study onTurmeric in Telangana	Nos	1	11.50	1.0		
2	Value Chain Study on Seabuckthorn in J & K	Nos	1	3.50	0.3		
Value chain studies: Sub-Total				15.00	1.4		
VII	Transfer of Technology Programmes				0.0		
a.	National level Seminar	Nos.	1	5.00	0.5		
b.	State level Seminar/Workshops	Nos	3	9.00	0.8		
c.	District level Seminar/workshops	Nos	7	14.00	1.3		
d.	Farmers Training programme	Nos	96	72.00	6.5		1.17
Transfer of Technology Programmes: Sub-Total				100.00	9.1		
VIII	T S G Head (Monitoring, Evaluation, mass media, publicity etc.)	LS		12.21	1.1		1.47
IX	Mission Management	LS		55.05	5.0		1.646
TOTAL				1100.00	100.0		22.54

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