F. No. 33-36/2017-MIDH (AAP) Government of India Ministry of Agriculture Department of Agriculture & Cooperation (Horticulture Division)

Room No.- 434 Krishi Bhawan, New Delhi Dated: 30th June, 2017

To

Director of Agriculture Port Blair Andaman & Nicobar Islands Pin code- 744102

Subject:

Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme-Approval of Annual Action Plan (AAP) 2017-18-regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of **Andaman & Nicobar Islands** during 2017-18 with total outlay of **Rs. 363.74 lakh** (including Rs. 163.74 Lakh Spill over activity/ unspent balance) as per following details:

 Item
 Total

 Total Outlay-2017-18
 200.00

 Spill over Activity/ Unspent Balance
 163.74

 Total
 363.74

- 2. The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-
- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources.

mulsho

Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material. In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.

alsho

- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2015-16 and Utilization Certificate for 2016-17, if not submitted so far, should be furnished to facilitate release of funds during 2017-18.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website **www.nhm.nic.in** by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report.. Status of project based proposals need also to be uploaded on NHM website.
- XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.
- 3. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on $2^{nd} 3^{rd}$ May, 2017.
- 4. SHM is also requested to <u>furnish the justification</u> in respect of unspent balance available with the state prior to 2016-17 for revalidation from IFD.

Encl: as above

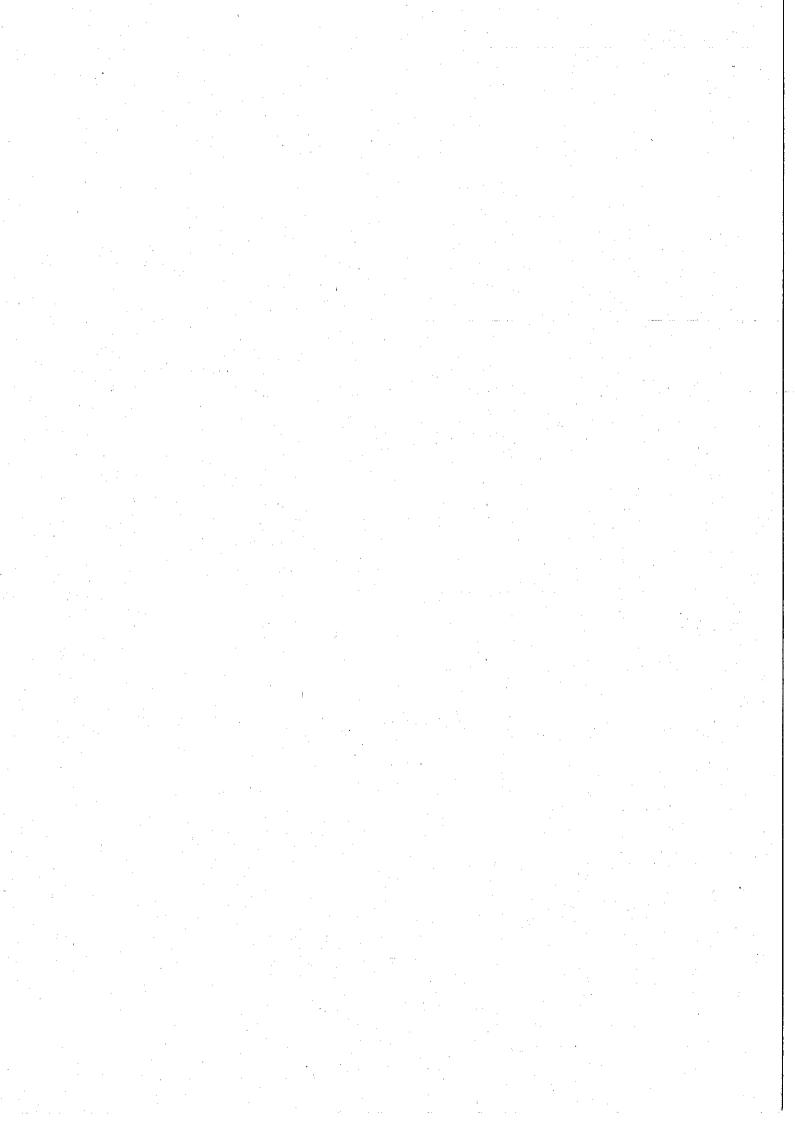
Yours faithfully,

and solo

(M.K. Mishra)
Under Secretary (MIDH)
Ph. No. 011-23074238
Email: mrityunjaya.m@nic.in

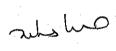
Copy to:

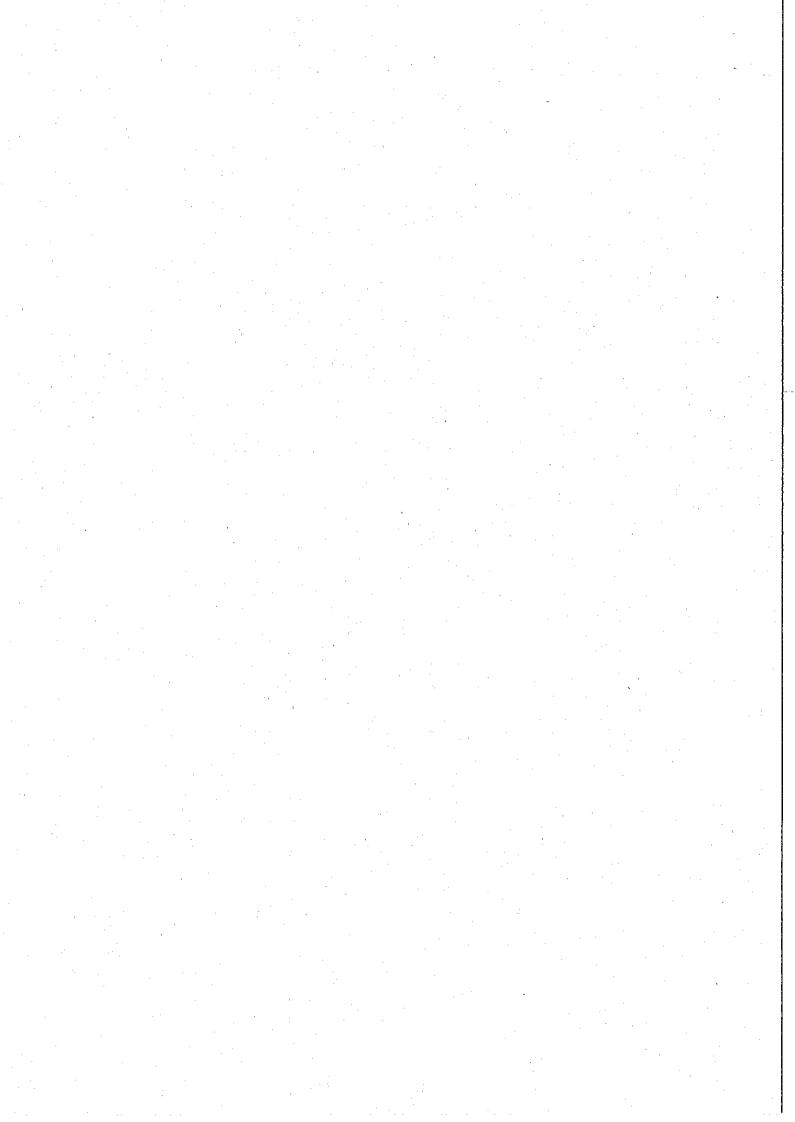
1 Tech. Dir.(NIC) for uploading



Summary of Action Plan 2017-18: Andaman & Nicobar Islands

				2017-18		Spill	Over
S.No	Component	Unit	Phy	Fin.	% of	Phy	Fin.
			Target	Outlay	Outlay	Target	Outlay
1	Nursery and planting Materials	No.	2	22.50	11.25	2.00	113.74
2	Establishment of new gardens	Ha.	96	26.91	13.46	40.03	14.69
3	Mushroom Production	Ha.	0	0.0	0.00	0.00	0.00
4	Maintenance 1 & 2 Year	Ha.	. 54	4.50	2.25	38.71	3.40
5	Rejuvenation/ replanting	Ha.	30	6.00	3.00	0.00	0.00
9	Post Harvest Management	No.	2	15.00	7.50	0.00	0.00
10	Food Processing	No.	0	0.00	0.00	0.00	0.00
11	Markets	No.	2	22.00	11.00	0.00	0.00
1.3	Protected cultivation	Ha.	4.86	49.19	24.59	5.38	16.67
14	Horticulture Mechanization	No.	18	6.60	3.30	0.00	0.09
15	Beekeeping	No.	400	5.00	2.50	664.00	8.91
16	Human Resource Development	No.	12	28.00	14.00	0.00	0.00
19	Others (Awareness, Survey,)		0	4.50	2.25	0.00	0.00
20 -	Mission Management			9.80	4.90	0.00	6.25
٠.	Total			200.00	100.00	750.12	163.74





AAP 2017-18 AAP 2017-18 AAP 2017-18 Fin. Outlay (100% GOI Share) 4)			assion truit etc.	Fruit crops like Grape, Kiwi, Passion fruit etc	Fruit cro	*
Action Plan 2017-18 Activity Maximum Pattern of Assistance Phy Target Outlay Cost Plantation Infrastructure and Development Froduction of planting material Public Sector Phylic Sector Rs. 15 lakthone ha unit 100% to public sector ord in case of 1 15.00 Phylic Sector Rs. 15 lakthone ha unit 100% to public sector and in case of 1 15.00 Phylic Sector Rs. 15 lakthone ha unit 100% to public sector and in case of 1 15.00 Phylic Sector Rs. 15 lakthone ha unit 100% to public sector and in case of 1 15.00 Phylic Sector Rs. 15 lakthone ha unit 100% to public sector and in case of 1 15.00 Phylic Sector Rs. 15 lakthone ha unit 100% to public sector animum of 15.00 Phylic Sector Rs. 15 lakthone ha unit 100% to public sector animum of 15.00 Phylic Sector Rs. 15 lakthone ha unit 100% to public sector animum of 15.00 Phylic Sector Rs. 15 lakthone ha unit 100% to public sector animum of 17.50 Phylic Sector Rs. 15 lakthone ha unit 100% to cost to public sector 1 7.50 Phylic Sector Rs. 250.00 lakth 100% of cost to public sector 0.00 Phylic Sector Rs. 250.00 lakth 100% of cost to public sector 0.00 Phylic Sector Rs. 250.00 lakth 100% of cost to public sector 0.00 Phylic Sector Rs. 250.00 lakth 100% of cost to public sector 0.00 Phylic Sector 0.00 0.00 Phyli Target 0.00 0.00 Phylic Sector 0.00 0.00 Phylic Se							(a) Cost Intensive crops	
Action Plan 2017-18 Activity Activ				3			Fruits - Perennials	
Action Plan 2017-18 Activity Biaximum permissible cost Phy Target Cost Plan 2017-18 Phy Target Cost Plan 2017-18 Phy Target Cost Plan 2 Production of planting material Public Sector Phy Target Cost Phy Targe	•				beneficiary)	num area of 4 ha per k		
Activity Miaximum Pattern of Assistance Phy Target Sinare Cost Share					using normal spacing (For a	cost intensive crops	Fruit crops other than	
Activity No Maximum Partner of Assistance Phy Target Fin. Phy Toulday Cost 1 2 3 4 1 Plantation Infrastructure and Development Production of planting material Public Sector Small Nursery (1 ha) Public Sector Phylic Sector No Planting material Public Sector and in case of private sector, credit linked backended activity. Each maximum of 18x. 750 lakhvinit, as project based activity. Each maximum of 25,000 maximum of 18x. 750 lakhvinit, as project based activity propagated fruit plantifies of private sector, credit linked backended subsidy of cost subject to a maximum of 18x. 750 lakhvinit, as project based activity. Each nursery will produce a minimum of 25,000 maximum of 18x. 750 lakhvinit, as project based activity. Each nursery will produce a minimum of 25,000 maximum of 18x. 750 lakhvinit, as project based activity. Each nursery will produce a minimum of 18x. 750 lakhvinit, as project based activity. Each nursery will produce a minimum of 25,000 maximum of 18x. 750 lakhvinit, as project based activity. Each nursery will produce a minimum of 25,000 maximum of 18x. 750 lakhvinit, as project based activity. Each nursery will produce a minimum of 25,000 maximum of 18x. 750 lakhvinit, as project based activity. Each nursery will produce a minimum of 25,000 maximum of 25,000					Area Expansion	ent of new gardens /	Establishm	N
Action Plan 2017-18 Activity Maximum Pattern of Assistance Phy Target Fin. Outlay cost Production of planting material Public Sector Small Nursery (1 ha) Public Sector Small Nursery (1 ha) Public Sector Rs. 15 lakt/one ha unit 100% to public sector and in case of ended subsidy @ 50% of cost is quality. a) Public Sector Private Soctor Rs. 15 lakt/one ha unit 100% to public sector and in case of ended subsidy @ 50% of cost is quality. Each nursery will produce a minimum of 25,000 private sector, credit linked back- ended subsidy @ 50% of cost to public sector and in case of private sector. 100% to public sector and in case of private sector, credit linked back- ended subsidy @ 50% of cost subject to a maximum of 8x, 7.50 lakt/unit, as project based activity. Each private sector, credit linked back- ended subsidy of cost, subject to a maximum of 8x, 7.50 lakt/unit, as project based activity. Each maximum of 7x, 750 lakt/unit, as project based activity. Each nursery will produce a minimum of 25,000 unibores of mandated perennial vegetatively propagated fruit private sector, credit linked back- ended subsidy of cost, subject to a maximum of 8x, 750 lakt/unit, as project based activity. Each nursery will produce a minimum of 25,000 unibores of mandated perennial vegetatively propagated fruit private sector, credit linked back- ended subsidy of cost subject to a maximum of 25,000 unibores of mandated perennial vegetatively propagated fruit private sector, credit linked back- ended subsidy of cost subject to a minimum of 25,000 unibores of mandated perennial vegetatively propagated fruit private sector, credit linked back- ended subsidy of cost subject to a minimum of 25,000 unibores of mandated perennial vegetatively propagated fruit private sector, credit linked back- ended subsidy of cost subject to a minimum of 25,000 unibores of mandated perennial vegetatively propagated fruit private sector and in case of private sector and in case of private sector and in case of private sector and i		2.0	22.50	2.00			Sub-total Planting material	
Action Plan 2017-18 Action Plan 2017-18 Action Plan 2017-18 AAP 2017-18 Parget Fin. Outlay cost Production of planting material Public Sector Froduction of planting material Public Sector and in case of planting material Public Sector and in case of planting material Public Sector and in case of private sector, credit linked backened subsidy © 50% of cost, subject to a maximum of Rs. 7.50 lakh/unth, as project based activity. Each numbers of mandated personal vegetatively propagated fruit plantishree spices/plantial or crops aromatic plants, per yoar, duly produce a minimum of Rs. 7.50 lakh/unit, as maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated personnal project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated personnal project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated personnal project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated personnal project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated personnal project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated personnal project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated personnal project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated personnal project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated personnal produce a minimum of 25,000 numbers of mandated personnal project based activity. Each nursery will produce a minimum of 25,0	1 100.00 Project to be submitted		0.00		40% of cost to private sector		b) Private sector	
Action Plan 2017-18 No Activity Permissible cost 1 2 3 4 Plantation Infrastructure and Development Production of planting material Public Sector Small Nursery (1 ha) a) Public Sector Rs. 15 lakh/one ha unit 100% to public sector and in case of planting material Public Sector and in case of planting material Public Sector and in case of private sector, certain value and provide a maximum of Rs. 1, 50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vagetatively propagated fruit plantishree spicesphantation crops certified for its quality. b) Private Sector Rs. 15 lakh/one ha unit plantishree spicesphantation crops amaximum of Rs. 7, 50 lakh/unit, as project based activity. Each nursery will produce a minimum of Rs. 7, 50 lakh/unit, as propagated fruit plantishree spicesphantation crops per year, aromatic plants, 1, 50 lakh/unit, as propagated fruit produce a minimum of Rs. 7, 50 lakh/unit, as propagated fruit plantishree spicesphantation crops per year, aromatic plants, duly certified Setting up of new TC Units.	0.00 Project to be submitted		0.00		100% of cost to public sector	250.00 lakh	a) Public Sector	
No Activity Maximum Pattern of Assistance Phy Target Fin. Outlay cost Particles and Development Production of planting material Public Sector Public Sector Rs. 15 lakth/one ha unit Particle permissible permissible cation and in case of private sector, credit linked backened subsidy @ 50% of rost, subject to a maximum of Rs. 750 lakth/unit, as project based activity. Each nursery will produce a minimum of Rs. 750 lakth/unit, as project based activity propagated fruit private sector, credit linked backened subsidy of cost, subject to a maximum of Rs. 750 lakth/unit, as project based activity. Each nursery will produce a minimum of Rs. 750 lakth/unit, as project based activity. Each nursery will produce a minimum of Rs. 750 lakth/unit, as project based activity. Each nursery will produce a minimum of Rs. 750 lakth/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated backended subsidy of cost, subject to a maximum of Rs. 750 lakth/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated backended subsidively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified fruit plants/tree spices/plantation crops per year.							new TC	
No Activity Maximum Pattern of Assistance Phy Target Coutay cost 1 2 3 4 6 6 Plantation Infrastructure and Development Production of planting material Public Sector Small Nursery (1 ha) a) Public Sector Rs. 15 lakthone ha unit 100% to public sector and in case of private sector, credit linked back-to a maximum of Rs. 750 lakthonit, as project based activity. Each nursery vill produce a minimum of participants, per year, duly certified for its quality. b) Private Sector Rs. 15 lakthone ha unit 100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of root, subject to a maximum of Rs. 750 lakthonit, as project based activity. Each nursery will produce a minimum of Rs. 750 lakthonit, as project based activity. Each nursery will produce a minimum of Rs. 750 lakthonit, as project based activity. Each nursery will produce a minimum of Rs. 750 lakthonit, as project based activity. Each nursery will produce a minimum of Rs. 750 lakthonit, as project based activity. Each nursery will produce a minimum of Rs. 750 lakthonit, as project based activity. Each nursery will produce a minimum of Rs. 750 lakthonit, as project based activity. Each nursery will produce a minimum of Rs. 750 lakthonity of roots, subject to a maximum of Rs. 750 lakthonity as project based activity. Each nursery will produce a minimum of Rs. 750 lakthonity of roots, subject to a maximum of Rs. 750 lakthonity of roots, subject to a maximum of Rs. 750 lakthonity of roots, subject to a maximum of Rs. 750 lakthonity of roots, subject to a maximum of Rs. 750 lakthonity of roots, subject to a maximum of Rs. 750 lakthonity of roots, subject to a maximum of Rs. 750 lakthonity of roots, subject to a maximum of Rs. 750 lakthonity of roots, subject to a maximum of Rs. 750 lakthonity of roots, subject to a maximum of Rs. 750 lakthonity of roots, subject to a maximum of Rs. 750 lakthonity of roots, subject to a maximum of Rs. 750 lakthonity of roots, subject to a maximum of Rs. 750 lakthonity of roots, subject to a maxim					for its quality.	:-		
No Activity Maximum Pattern of Assistance Phy Target Outlay Cost Cost Plantation Infrastructure and Development Production of planting material Public Sector Production of planting material Public Sector Physics Sector and in case of private sector, credit linked backended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakt/unit, as project based activity. Each nursery will produce a minimum of activity propagated fruit private sector, credit linked backended subsidy of cost, subject to a maximum of rist, and the cost of the cost o		• ;			vear, aromatic plants, duly certified			
No Activity Maximum Pattern of Assistance Phy Target Coultay Cost 1 Plantation Infrastructure and Development Production of planting material Public Sector Small Nursery (1 ha) a) Public Sector Phylic Sector Brin: Phylic Sector Small Nursery (1 ha) Rs. 15 lakhrone ha unit Jon/% to public sector and in case of private sector, credit linked backen perential vegetatively propagated fruit plants/ree spices/plantation crops aromatic plants, per year, duly certified for its quality. b) Private Sector Rs. 15 lakhrone ha unit private sector, gredit linked backen private sector private sector, gredit linked backen private sector, gr					vegetatively propagated fruit		,	
No Activity Maximum Pattern of Assistance Phy Target Cost Cost Plantation Infrastructure and Development Production of planting material Public Sector Maximum of Rs. 15 laktvone ha unit Plants/les escor, credit linked backeron and in case of Development As project based activity. Each nursery will produce a minimum of Rs. 15 laktvone ha unit Plants/les escor, credit linked backeron and in case of Development As project based activity. Each nursery will produce a minimum of Rs. 15 laktvone ha unit Plants/les escor, credit linked backeron and in case of Development Development As project based activity. Each nursery will produce a minimum of Rs. 15 laktvone ha unit Development Develo					numbers of mandated perennial			
No Activity Maximum Pattern of Assistance Phy Target Cost 2 3 4 6 6 Phy Target Production of planting material Public Sector Physical Sector and in case of private sector, credit linked backened subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality. b) Private Sector Rs. 15 lakh/one ha unit private sector, credit linked backened subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery 100% to public sector and in case of private sector, credit linked backened subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery 17.50 lakh/unit, as projec					will produce a minimum of 25,000			
Action Plan 2017-18 Activity Maximum Pattern of Assistance Phy Target Cost Cost Plantation Infrastructure and Development Production of planting material Public Sector Small Nursery (1 ha) a) Public Sector Rs. 15 lakhrone ha unit Public Sector and in case of Phy Target Sector and in case of Share) 8. 15 lakhrone ha unit Public Sector and in case of Phy Target Share) 1. Plantation Infrastructure and Development Public Sector and in case of Share) 2. Share) 5. Share) 6. Share) 6. Share) 7. 5.00 8. 15 lakhrone ha unit Public Sector and in case of 1 7.50 Phy Target Fin. Phy Tar					project based activity. Each nursery		* .	
Action Plan 2017-18 Activity Maximum permissible cost 1 2 3 4 Plantation Infrastructure and Development Production of planting material Public Sector Small Nursery (1 ha) a) Public Sector Rs. 15 lakh/one ha unit b) Private Sector Rs. 15 lakh/one ha unit b) Private Sector Rs. 15 lakh/one ha unit c) Plantation Infrastructure and Development Production of planting material Public Sector Rs. 15 lakh/one ha unit c) Public Sector Rs. 15 lakh/one ha unit c) Private Sector and in case of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated permainal vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality. b) Private Sector Rs. 15 lakh/one ha unit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality. To a private sector, credit inked back-ended subsidy © cost, subject to a private sector, credit inked back-ended subsidy of cost, subject to a private sector, credit inked back-ended subsidy of cost, subject to a private sector and in case of 1 7.50					maximum of Rs. 7.50 lakh/unit, as			
Action Plan 2017-18 Activity No Activity Permissible cost Cost Plantation Infrastructure and Development Production of planting material Public Sector Small Nursery (1 ha) AAP 2017-18 Phy Target Fin. Phy Target (100% GO) Share) 5 Name) 1 00% to public sector and in case of sector and in case of sector credit linked back-ended subsided by propagated fruit plants/tree spices/plantation crops an project based activity. Each nursery will produce a minimum of perennial vegetatively propagated fruit plants/tree spices/plantation crops an ended subsided for its quality. Di Private Sector Rs. 15 lakh/one ha unit private sector, credit linked back- Rs. 15 lakh/one ha unit private sector, credit linked back- 1 7.50					ended subsidy of cost, subject to a			
Action Plan 2017-18 Activity Maximum permissible cost 1 2 3 4 6 6 Plantation Infrastructure and Development Production of planting material Public Sector Small Nursery (1 ha) a) Public Sector Small Nursery (1 ha) Rs. 15 lakh/one ha unit private sector, credit linked backended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nurser production of plantist ree spices/plantation crops aromatic plants, per year, duly D) Private Sector Rs. 15 lakh/one ha unit private sector and in case of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly Rs. 15 lakh/one ha unit private sector and in case of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	0.00		1.00					
Action Plan 2017-18 Activity No Activity No Activity Pattern of Assistance Phy Target Cost Plantation Infrastructure and Development Production of planting material Public Sector Small Nursery (1 ha) Rs. 15 lakh/one ha unit private sector, credit linked backended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/free spices/plantation crops aromatic plants, per year, duly certified for its quality.			7 50		100% to public sector and in case of	Rs. 15 lakh/one ha unit	b) Private Sector	
Action Plan 2017-18 Activity Maximum Pattern of Assistance Phy Target Cost Plantation Infrastructure and Development Production of planting material Public Sector Small Nursery (1 ha) a) Public Sector Rs. 15 lakh/one ha unit As project based activity. Each nursery will produce a maximum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops					aromatic plants, per year, duly certified for its quality.			
Action Plan 2017-18 Activity Action Plan 2017-18 AAP 2017-18 AAP 2017-18 AAP 2017-18 Outlay Cost 1 2 3 Plantation Infrastructure and Development Production of planting material Public Sector Small Nursery (1 ha) Rs. 15 lakh/one ha unit private sector, credit linked backended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 2,000 numbers of mandated for a maximum of 2,000 numbers of 2,000					plants/tree spices/plantation crops			
Action Plan 2017-18 Activity Maximum Pattern of Assistance Phy Target Cost Cost					25,000 numbers of mandated			
Action Plan 2017-18 Activity Maximum permissible cost 1 Plantation Infrastructure and Development Production of planting material Public Sector Small Nursery (1 ha) AAP 2017-18 Phy Target Fin. Outlay (100% GOI Share) 6 Small Nursery (1 ha) ABP 2017-18 Outlay (100% GOI Share) 6 1 1 2 3 4 6 6 Small Nursery (1 ha) AS 15 lakh/one ha unit private sector, credit linked backended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each	THE PART LINE				nursery will produce a minimum of			
Action Plan 2017-18 Activity Activity Activity Activity Maximum Permissible cost 1 Plantation Infrastructure and Development Production of planting material Public Sector Small Nursery (1 ha) AAP 2017-18 Phy Target Coutlay (100% GOI Share) 6 Small Nursery (1 ha) Rs. 15 lakh/one ha unit private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit.					as project based activity. Each			WELFT OF SELECT
Action Plan 2017-18 Activity Maximum permissible cost Pattern of Assistance Phy Target Outlay (100% Gol Share) Production of planting material Public Sector Small Nursery (1 ha) Rs. 15 lakh/one ha unit private sector, credit linked back-ended subsidy @ 50% of cost subject			-		to a maximum of Rs. 7.50 lakh/unit,			
Action Plan 2017-18 Activity Maximum permissible cost Phy Target Outlay (100% GOI Share) Production of planting material Public Sector a) Public Sector Rs. 15 lakh/one ha unit AAP 2017-18 Phy Target Outlay (100% GOI Share) 5 Share 1 1 100% to public sector and in case of 1 15.00	•				private sector, credit linked back-			
Action Plan 2017-18 Activity Maximum permissible cost Phy Target Outlay (100% GOI Share) Production of planting material Public Sector AAP 2017-18 Phy Target Outlay (100% GOI Share) 6 Small Nursery (1 ha)	13.74 Minutes		15.00		100% to public sector and in case of	Rs. 15 lakh/one ha unit	a) Public Sector	
Action Plan 2017-18 Action Plan 2017-18 AAP 2017-18 No Activity Maximum permissible cost Cost Phy Target Phy Target Outlay (100% GOI Share) Plantation Infrastructure and Development Production of planting material Public Sector							Small Nursery (1 ha)	
Activity No Naximum permissible cost Cost Cost No Cos					al Public Sector	on of planting materia	Producti	
Action Plan 2017-18 Activity Maximum Pattern of Assistance Phy Target Outlay Cost Cost Share) AAP 2017-18 AAP 2017-18 Phy Target Fin. Phy Target Outlay (100% GOI Share)						and Development	Plantation Infrastructure	100
Action Plan 2017-18 Activity Maximum permissible cost AAP 2017-18 AAP 2017-18 Phy Target Outlay (100% GOI Share)	ق		6		4	ω	2	_
Action Plan 2017-18 AAP 2017-18 No Activity Maximum Pattern of Assistance Phy Target Outlay Cost			Share)					
Action Plan 2017-18 AAP 2017-18 No Activity Maximum Pattern of Assistance Phy Target Phy Touries Phy Target Outland Phy Target Phy	y curay		(100% GOI			cost		
Action Plan 2017-18 AAP 2017-18	Fin	hy l'arget			Pattern of Assistance	permissible		
	Over	Spill Over		.			A cativity.	
9					Plan 2017-18	Action		
				9				

and when

	a) Integrated package with drip Rs. 4.00 lakh/ha.	3s. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha.		00.0		00.0	-		_
	irrigation and trellis.	•	(40% of cost) for meeting the						٠	
	•	•	Compaditude on planting motorial and						-	
			experiorure on planting material and	-	٠.					
	-		cost of material for drip irrigation,					•		
	-		trellies and INM/IPM, in 3		•					<u>.</u>
			installments of 60:20:20 subject to			-			s ·	
		-	Survival rate of 75% in 2 nd year and							
		-	90% in 3rd year).		1.4					
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of	15	2.70	4	0.74			
			cost) for meeting the expenditure on		1	•	;		. ,	
			planting material and cost of			-				
			in three installments	ı						
			subject to survival rate							
		•	י ניס פתו אואמו ומוכר							
			75% in 2" year and 90% in 3rd year.				*.			
			For (a) and (b) above, in the case of							
			TSP areas, Andaman & Nicobar and							
			Lakshadweep Islands, assistance will	٠.						
-			be @ 50% of cost.							
.	Sub total)	17	07.0		A7.0			_
				2	7.7	f	7	-		Т
	Maintenance without Integration	ç								
	1st Year			5	0:30	11	0.68			I
Ì	2nd Year			22	132	<u>«</u>	98 0			T
				1	10.1	5	3			
	Sub total maintainance			27	1.62	<u>ő</u>	1.04			
	iii) Banana (sucker)									
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of	15	4.92	12.17	3.75	3.75 2m × 2m		т-
			cost) for meeting the expenditure on					•		_
			Ε	·						
		-	INM/IPM in 2 installments (75:25).							
			For (a) and (b) above, in the case of						-	
			TSP areas, Andaman & Nicobar and			*				
			Lakshadweep Islands, assistance will			-				
			be @ 50% of cost in 2 installments.							
	Sub total			15	4.92	12.17	3.75			·
	Maintenance without Integration	=					-		-	<u> </u>
	1st Year			25	2.70	10.84	1.22			
	Sub total maintainance	ainance		25	2.70	10.84	1.22		-	Γ.
	iv) Pineapple (sucker)									Τ

Jay 8770

ſ	,				T	1												<u>. </u>					T			<u></u>			-			T		Ī	T :	· ·			•				
	Vegetable (I	Sub total maintainance	1st Year	Maintenance without Integration	Sub total									-		b) Without integration	vii) Papaya	Sub total maintainance	ist leaf	1ct Voor	Maintenance without Integration	Sub total			-					b) Without integration		Sub total maintainance	1st Year	Maintenance without Integration	Sub total								b) without integration
	Vegetable (For maximum area of 2 ha por honofician)	tainance		on	<u> </u>										,	Rs. 60,000/ha		tainance			On a	al		AAA (**********************************						Rs. 1.25 lakh/ha.		tainance		on									Rs.87,500/ha
w her periorierally)	a por honoficiana			-		75:25).	50% of c	dweep Islands, assist	Nicobar	NE and Himalayan States, TSP			INM/IPM in 2 installments (75:25).	on planting material and cost of	cost) for meeting the expenditu	Maximum of Rs. 0.30 lakh/ha (50 %						-	installments (75:25).	will be @ 50% of cost in 2	Lakshadweep Islands, assistance	TSP areas, Andaman & Nicobar and	For (a) and (b) above, in the case of	in 2 installments (75:25).	planting material and cost of	Max of Rs. 0.50 lakh per ha, (40% of						(75:25).	be @ 50% of cost in 2 installments	Lakshadweep Islands, assistance will	TSP areas. Andaman & Nicobar and	INM/IPM in 2 installments (75:25).	planting material and cost of	cost) for meeting the expenditure on	Maximum of Rs. 0.35 lakh/ha (40% of
	p	<u>.</u>									,					1.0		0.00			i	3								10	•	_											
	0.00	80.0	0.08		0.23		*.									0.23		0.00	0.00		7.00	A 60								4.69		0.11	0.11		0.33								0.33
	0.1	0 0	0.0		1.6										-	1.6		9.00	ဖ		c	5									~ ~~ ~	1.10	1.10		0.7	-:							0.7
	0.02	0.02	0 00		0.36	•	-		-							0.36 (1		1.00	1.00		0.00		<u>.</u>						:	(3)		0.13	0.13		0.23						2.1		0.23
												-	201			0.36 (1.8m × 1.8m)														(1.8m x 1.8m)													

ment

	Hybrid	Rs.50,000/ ha	40% of cost in general areas	3	1.25	-	0.00	
	Sub-total			2.00	1.25	0	0.00	
m	Flowers (For a maximum	(For a maximum of 2 ha per beneficiary)	ary)					
 	×							
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	2.0	1.00		0.00	
i —	Bulbulous flowers			-				
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	2.0	3.75	10.0	7.50	
	Loose Flowers							
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	15.0	3.00	8.0	1.58	
	Sub-total flowers			22.0	7.75	18.0	9.08	-
4	Spices (For a maximum a	For a maximum area of 4 ha per beneficiary)	iciary)		,	•		
\ 	1							
-	Seed spice and Rhizomatic	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha.	7	1.05	3.6	0.54	
_	spices (ginger & turmeric)		(40% of cost) for meeting the			<u> </u>		
			expenditure on planting material and cost of material for INM/IPM etc).	· · · · · · · · · · · · · · · · · · ·	-			
	Perennial spices	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha	10	2.50		0.00	
	(black pepper, clove,		(@40% of cost) for meeting the				· • • • • • • • • • • • • • • • • • • •	
	cinnamon)		expenditure on planting material and					
			For (i) and (ii) above, in the case of					
			TSP areas, Andaman and			•		
		-	Lakshadweep Islands, assistance will			·		-
}			be @ 50% of cost.					-
	Sub-total spices			17	3,55	3.6	0.54	
ļ	Plantation crops (For a maximum area of 4 ha per beneficiary)	aximum area of 4 ha	per beneficiary)					
	Cashew				• .			
	b) Without integration	Rs. 50,000/ha		10	1.50		0.00	
		-	for meeting the expenditure on			•		-
			planting material and cost of material					•
			60:20:20 subject to survival rate of					
			75% in second year and 90% in third					
		-	year for a maximum area of 4 ha per	<u> </u>				
			beneficiary.		•			
	-		For (a) and (b) above, in the case of					
			Lakehadwaan lelande accietance will					
			be @ 50% of cost in 3 installments.					
1	Sub-total			10	1.50	0	00.0	
	Grand Total Area Expansion	a Expansion		00.96	26.91	40.03	14.69	
	Carrie A Lot of Louisian			2000		20.00	20.1.	
	Grand Total Area Expansion maintenance	nsion maintenance		04.00	00.4	38.71	3.40	· 4
.	Mushrooms		-		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			
				3	12 ST			

					beneficiary.	frames	
	0.91	114	1.00	125	40% of cost limited to 50 colonies /	Rs.2000/colony of 8	Honey bee colony
						gh beekeeping	8 Pollination support through beekeeping
	16.67	5.38	49.19	4.86		n	Sub-total protected cultivation
-	-			· ·			house
	0.00		1.75	0.25	per beneficiary.		μ, ς
	0.00		0.70	· ·	beneficiary.		f) Cost of planting material &
	0 00		0.45	0.15	50% of cost limited 1000 sq. m per	Rs. 60/Sq.m	Plastic Tunnels
	0.00		13.50	0.75	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per heneficiary	78.360/0q.m	iii) baiiiboo suucui e
				:	per beneficiary.		iii) Dambaa ataat sa
	0.00		12.30	0.50	50% of cost limited to 20 units (each unit not to exceed 200 Sq m.)	Rs. 492/Sq.m	ii) Wooden structure
	0.00		0.00			areas	
	0.00		00 00		50% of cost limited to 4000 Sq.m	Rs. 816/Sq.m for hilly	i) Tubular structure
	0.00		7.46	0.21	50% of cost limited to 4000 Sq.m	Rs. 710/Sq.m	i) Tubular structure
							d) Shade Net House
	0.92	5.0	0.00		50% of the total cost limited to 2 ha per beneficiary.	Rs. 30,800/ha for hilly areas	Flastic Willicilling
	(per beneficiary.		Disatio M. Jaking
	0.00		0.48	3.0	50% of the total cost limited to 2 ha	Rs. 32,000/ha	Plastic Mulching
		į					c) Plastic Mulching
	6.21	0.20	0.00		(each unit not to exceed 200 Sq.m per beneficiary).	areas	
						Re 601/Sa m for hilly	ii) Wooden structure
	9.54	0.18	13.25	0.25	50% of the cost limited to 4000 Sq.m	Rs.1060/Sq.m	(i) Tubular structur
						stem	(b) Naturally ventilated system
	0.00		4:00		ion	Protected cultivation	5
	0 00	5	6.00	30			Sub-total
To be implemented as per guidelin s circulated	0.00	,	6.00	30.00	maximum of Rs. 20,000/ha limited to two ha per beneficiary.	78: 40,000/Ha	senile plantation including Canopy management. Mango
	0.00	0.00	0.00	0.00			Sub-total mushrooms
		; .			ended subsidy.		
	0.00		0.00	,	e expenditure	ins. To taken celle	
						Do 18 Jako 15:4	Spawn making unit
	-				ended subsidy.		
	,				cture, as credit linked ba		
. <u> </u>	0.00		0.00		meeting the expenditure on	KS. 20.00 lakily unit	I Hyale Sector
						D2 20 00 12124	Production unit
			-				

J. W.

	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	250	2.00	200	4.00	
	Equipment including honey	Rs. 20,000/set	40% of the cost limited to one set per	25	2.00	20	4.00	
	extractor (4 frame), food grade		beneficiary.				-	
1	Sub-total			400	5.00	664	8.91	
6	Horticulture Mechanization			,	,			
	ii) Power Tiller	-						
	NO.	1.00 lakh per unit	Subject to a maximum of Rs.0.40	8	3.00		60.0	
	(SC, ST, Small & Marginal		lakh/unit for general category farmers,					
	ramers)		and in the case if SC, ST, Small &					
			Marginal farmers, women farmers and					
			maximum of Rs. 0.50 lakh/unit.		-			
	b) Power tiller (8 BHP &	1.50 lakh per unit	Subject to a maximum of Rs.0.60	5	3.00		00'0	
	above)		lakh/unit for general category farmers,	* .				
		-	and in the case if SC, ST, Small &					
١			Warginal farmers, women farmers and					
			beneficiaries in NE states, subject of a					
			III AAN IN THE STAN IN					
	(iii) Tractor/Power tiller (below 20 BHP) driven equipments	v 20 BHP) driven equipm	lenfs					
		11-1 00 0			0		0	
	and Developn	0.30 lakh per unit	Subject to a maximum of Rs.0.12		0.00		00.0	
•	and seed bed preparation		lakin/unit for general category tarmers,					
			Marrinal farmers women farmers and					
		-	maximum of Rs. 0.15 lakh/unit.					
	1) General		-op-	2	09.0		00.00	
		-		,				
							ı	
	Sub-total			18	09'9	0	60'0	
2	Human Resource Development (HRD)	ment (HRD)						
	Skill Development				00.00		00.00	0.00 Rs.16420/ farmer for 200
								cost)
	HRD for Supervisors &	Rs. 20.00 lakh / unit	100% of the cost in first year. In		00.0		00.0	
	Entrepreneurs		subsequent years, cost of infrastructure not to be claimed					
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		00.0		00.0	
		Training of farmers	IS			-	Q	-
j						3		

							٠
				beneficiary.			
				Hilly & Scheduled grees per			
•				general areas and 55% in case of			,
0.00 Project to be submitted		0.00	-	Credit linked back-ended subsidy @	RS. 23.00 Jakn	a) Gelelai Alea	1
Project to be submitted					/Direct markets	Rural Markets/ Apni mandies/Direct markets	<u> </u>
				entrepreneurs.		· ·	
				Hilly & Scheduled areas for individual			
	-			general areas and 33.33% in case of			
	·			25% of the capital cost of project in	-		
0.00 Project to be submitted		10.00	_	Credit linked back-ended subsidy @	Rs.100.00 crore/project	a) General Area	
Project to be submitted						Wholesale markets	
	1			JFRASTRUCTURE FOR	IT OF MARKETING INFRASTRUCTURE	ESTABLISHMENT	12
0.00	0.00	15.00	2.00		ì	Sub-total	5
	•				MI.		
	· :		-		capacity, but not below 4		
				areas and 50% of cost in case of Hilly	prorata basis for lesser		
C		0		35% of the cost of project in general	(NHM & HMNEH), and		,
O OO Project to be submitted		13.00		Credit linked back-ended subsidy @	Rs. 26.00 lakh for 9 MT	b) Hilly Area	
Project to be submitted		1 -			rai areas)	were vars containers (general areas)	
se of funds.	·					Defer was / sentainer / sena	T
etc			٠.			C	<u>. </u>
0.00 Minutes of SLEC meeting to । ३		2.00		30 % of the capital cost.	size of 9Mx6M	collection & storage unit	-
				moo/ of the position of	IDs 1 00 lakk/ımit with	Pack house / On farm	
0.00				MANAGEMENT	INTEGRATED POST HARVEST MANAGEMENT	INTEGRA	porest
0.00	0	28.00	12			Sub-total	
Project to be submitted		6.00	nad	100 % of the cost of actual basis.	participant	C I I I I I	
				1000/ of the next of the little	De 8 00 labe /	Outside India	
					participant plus TA/DA,	minimum 5 participants)	
		4.50	10	100% of the cost.	Rs.800/day per	Study tour to progressive	<u> </u>
				Training / study tour of technical staff/ field functionaries	y tour of technical sta	Training / stud	
0.00 Project to be submitted		4.00	1.00	Project Based. 100% of air/rail travel cost.	Rs. 4.00 lakh / participant	Outside India	
		:			actual.		
	V	6 75		100% of the cost.	Project based as per	Outside the State	
				armers	(e) Exposure visit of farmers		,
		6.75		100% of the cost.	actual.	Outside the state	
					including transport		
		0.00		100% of the cost.	Rs. 1000/day per farmer	Within the State	
		٠					

and and a

i	h) Hilly Area	Be 25 00 lakh	Credit linked back ended enheidy @	7	12.00			O O Droiget to be submitted	
	20 m 6 m /2		40% of the capital cost of project in	ered .	00.21		0.00		
			deneral areas and 55% in case of						
			Hilly & Scheduled areas per						
Ì			beneficiary.						
	Total MKT	KT		2.00	22.00	00.0	0.00		
=		Mission Management	ent				į		
	State & Districts Mission	5% of total annual	100% assistance.		9.80		5.68		
	Offices and implementing	expenditure on the basis					5		
	agencies for administrative	of appraised needs to							
	expenses, project, preparation,	State Horticulture		-					
	computerization, contingency	Mission (SHM) /							
	etc.	implementing Agencies							
 	Seminars, conferences, workshops, exhibitions, Kisan	shops, exhibitions, Kisan						Minutes of SLEC meeting to be	
	Mela, horticulture shows, honey festivals etc.	honey festivals etc.						submitted along with details of	
				-				beneficiareis, locaiton, etc to facilitate release of funds.	
	State level	Rs. 3.00 lakh /event			00.0				
			maximum of Rs.3.00 lakh per event of						
			two days.			-			
1							-		
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of		0.00				
			two days.						
Ì									
	Information dissemination	Rs. 0.40 lakh/ block	100% of cost.		0.00	•			
	through publicity, printed			ž.			•		
	advertisements								
	Technical Support Group	Project based, subject to	100% of cost		4.50		0.57		
	(TSG) at State Level for hiring	a ceiling of Rs. 50, 00	:)				
	experts/staff, studies,	lakh per annum/state						, ,	
	monitoring & concurrent								
	evaluation/evaluation, mass				٠				
	media, publicity, video .								
	conference etc.								
	Sub-total			00.0	14.30		6.25		
	Grand Total			620.36	200.00	750.12	163.74		
ĺ		-		1,,,,,,,,	,,,,,,				

mare