## F. No. 33-20/2016-MIDH (AAP) Government of India Ministry of Agriculture Department of Agriculture & Cooperation (Horticulture Division)

Room No.- 434 Krishi Bhawan, New Delhi Dated: 28<sup>th</sup> June. 2016

To

Mission Director (Hort.) State Horticulture Mission Government of Odisha VIP Area, Nayapalli Bhubneshwar – 751015 Fax: 0674- 2551978

Subject:

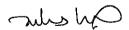
Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme-Approval of Annual Action Plan (AAP) 2016-17-regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of **Odisha** during 2016-17 with total outlay of **Rs. 10837.5 lakh** (including Rs. 2519.5 Lakh Spill over activity/ unspent balance) as per following details:

		· .	(Rs. In lakh)
•	GOI Share (60%)	State Share (40%)	Total
Total Outlay-2016-17	4990.8	3327.2	8318.0
Spill over Activity/ Unspent Balance	1511.7	1007.8	2519.5
Total	6502.5	4335.0	10837.5

- 2. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-
- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of



planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material. In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest

Management and Marketing.

V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.

- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.

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- XVI. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2014-15 and Utilization Certificate for 2015-16, if not submitted so far, should be furnished to facilitate release of funds during 2016-17.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
  - XIX. The monthly physical and financial progress may be posted on the website **www.nhm.nic.in** by the 5<sup>th</sup> of every month and certified hard copy be furnished to this Department by the 10<sup>th</sup> of every month following the month under report. Status of project based proposals need also to be uploaded on NHM website.
  - XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.
  - The implementing agency should follow the instructions contained in the Department Letter No. 33-2/2016-MIDH(AAP) dated 03/05/2016 and 18-9/2016-MIDH(NHM) dated 22/04/2016. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 4<sup>th</sup> – 6<sup>th</sup> April, 2016.

Yours faithfully,

Encl: as above

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(M.K. Mishra) Under Secretary (MIDH) Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

Copy to:

Tech. Dir.(NIC) for uploading

s.no	Activities	Unit	Phy Target	Financial Outlay	GOI Share	State Share	%
1	Nursery and planting Materials,	No.	376.0	330.0	198.0	132.0	4.0
2	Establishment of new gardens / Area Expansion	Ha.	12017.0	1640.9	984.5	656.4	19.7
3	Maintenances 1 & 2 Year	Ha.	4746.8	150.5	90.3	60.2	1.8
4	Mushrooms		28.0	198.0	118.8	79.2	2.4
5	Rejuvenation/replanting	Ha.	264.0	52.8	31.7	21.1	0.6
6	Creation of Water resources	No.	19.5	472.5	. 283.5	189.0	5.7
7	Protected cultivation	Ha.	2018.2	801.6	480.9	320.6	9.6
8	Promotion of IPM/INM	Ha.	2000.0	24.0	14.4	9.6	0.3
9	Adoption of Organic Farming + Vermi compost	Ha.					
	Units		3407.0	295.3	177.2	118.1	3.6
10	Centre of Excellence	No.	0.0	0.0	0.0	0.0	0.0
11	Beekeeping	No.	450.0	3.6	. 2.2	1.4	0.0
12	Horticulture Mechanization	No.	166.0	149.9	89.9	60.0	1.8
13	FLD	No.	1.0	25.0	1.5.0	10.0	0.3
14	Human Resource Development (HRD)	No.	11866.0	250.1	150.1	100.0	3.0
15	Post Harvest Management	No.	1946.0	2425.5	1455.3	970.2	29.2
16	Markets	No.	28.0	875.1	525.1	350.0	10.5
17	Awareness, survey, Special Intervention etc.		99.0	208.0	124.8	83.2	2.5
18	Mission Management		0.0	395.3	237.2	158.1	4.8
19	institutional Strengthening		0.0	0.0	0.0	0.0	0.0
20	Technical Support Group (TSG) at State Level		0.0	20.0	12.0	8.0	0.2
	Total		39432.5	8318.0	4990.8	3327.2	100.0
21	Committed spillover		5792.5	2519.5	1511.7	1007.8	0.0
	G. Total		45225.0	10837.5	6502.5	4335.0	100.0

Note: No new CoE proposed

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April   Development	8				1	(0				-	160								,				-			S. No	ACHON Plan 2016-1/
Description of planting material Public Sector	i) Public Sector	lybrid seeds	) Private sector	a) Public Sector	Open pollinated crops	Seed production for vegetables an	) Private sector	a) Public Sector	Setting up of new TO links	a) Public Sector	Strengthening of existing Tissue C	b) Private sector	a) Public Sector	Upgrading nursery Infrastructure t	b) Private Sector		a) Public Sector	Small Nursery (1 ha)		b) Private Sector	a) Public Sector	Hi-tech nursery (4ha)	Figuration miliastructure and Deve	2	,	Activity	
4 9 9 9 40% 40% 40% 40% 40% 40% 40% 40% 40% 40%	Rs. 1.50 lakh/ha		Rs. 35,000/na	Rs. 35,000/ha		d spices	Rs. 250.00 lakh	Rs 250 00 lakh	Rs. 20.00 lakh	Rs. 20.00 lakh	ulture (TC) units	Up to Rs. 10.00 lakh/nursen of 4 ha, on prorata basis	Up to Rs. 10.00 lakh/nursen of 4 ha, on prorata basis	o meet acceditation norms (4 ha)	Rs. 15 lakh/one ha unit		Rs. 15 lakh/one ha unit			Rs. 25 lakh/ha unit	Rs. 25.00 lakh/ha		Production of planting materia			Maximum permissible cost	ACHOIL FIGHT AV 10-11
9 9 40% 40% 40% 40% 1 10.00 6.00 4.00 15.00 9.00 6.00 15.00 9.00 6.00 16.00 1 100.00 75.60 50.40 1 1.50 0.90 0.90 0.90	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	10 mg	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		- 12 as and to be the second	40% of cost to private sector	100% of cost to public posts	50% of cost to private sector	100% of cost to public sector		to Private sector subject to s. 5.00 lakh/nursery.	y 100% of Public Sector		minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/free spices/plantation crops aromatic plants, per year, duly certified for its quality.	credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a	100% to public sector and in case of private sector.		of mandated peramial for drops free spices/ aromatic trees/plantation crops per year, duly certified for its quality.	subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakhunit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will mindure a minimum of 6 n 0.01 nursery of the second activity on prorata basis.	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended		Public Sector	4		Pattern of Assistance	
60% 40% 600 4.00 50 22.50 15.00 50 9.00 6.00 00 9.00 16.00 00 60.00 40.00 50 0.90 0.60				. 360						2			6		<b>C</b> n ;		-		_	4						Phy Target	
60% 40% 6.00 4.00 22.50 15.00 24.00 16.00 60.00 40.00 75.60 50.40 0.90 0.60	1.50			126.00			100.00			40.00			15.00		37.50				10.00	3				မ		Fin. Outlay	
40% 4.00 15.00 6.00 6.00 40.00 0.60	0.90			75.60			60.00			24 00			9.00		22.50											GOI Share 60%	
	0.60			50.40						İ															• .	State Share 40%	
Thy Fin. Outlay																				,				raiget ) Outay	$\dashv$	Spill over	(Rs.

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(iii) Banana (sucker)		b) Without integration	li) Strawberry a) Integrated p mulching	hite Cour	1st Year	Maintenance		b) Without integration		a) Integrated and trellis.	(a) Cost Intensive crops	Fruits - Perennials	2 Fruit crop	L	a) Public sector b) Private sector	Seed infrastructure	a) Public sector		b) Private sector		S. No
icker)	Sub total	gration	ii) Strawberry  a) Integrated package with drip irrigation & Rs. 2.80 takh/ha mulching	Sub total maintance		Maintenance without integration	n in the state of	gration		package with drip irrigation	SIVE Crops Fru	nials	Estal s other than cost intensive	g material	for	ucture	. D	moort of planting materia	bor		Activity
		Rs. 1.25 lakt/ha	. Rs. 2.80 lakh/ha	ance				Rs. 1.25 lakh/ha		a) Integrated package with drip irrigation Rs. 4.00 lakh/ha.  And trellis.  Maximum of light representations of meeting the cost of material light representations.	it crops like Grape, Kiwi, Pa		Establishment of new gardens / Area Expansion ensive crops using normal spacing (For a maxim)		Rs. 200.00 lakh		Rs. 100,00 lakh	of frial & demonstration	Rs. 1.50 lakh/ha		Maximum permissible cost
		Maximum of Rs. 0.50 talkhha (40% of cost) for meeting the expenditure on planting material and cost of INM/PM one installment.  For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INMIPM. In one installment				subject to survival rate of 75% in 2 <sup>rd</sup> year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INIM/IPM in three installments of 60:20:20	survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3rd	Maximum of Rs. 1.50 lakth- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to	ssion fruit etc.		Establishment of new gardens / Area Expansion  Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per hopeficiary)		100% of cost	udaca	or Rs. 100,00 lakh 100% of cost for State Govt. PSUs, as project	Nicobar & Lakshadweep Islands, limited to 5 ha.  Output target of seed for each crop will be fixed by the individual state.	35% in general areas and 50% in NE & Himalayan States Tithal Sub Plans (TSP) areas Andaman &		S. No Activity Maximum Pattern of Assistance Phy Targe permissible cost
		for nd	Ŏ,				bor ep	for and	. •	ind			,	376.00					» 5		Phy Target
	0.00					a								330.00					9		Fin. Outlay
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$\xi \square$	0.00 0.00					146		145.9 7.59						3.00 9.50						Phy Fin. Target Outlay	Spill over
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9.22	0.5/		00.00	Maximum of Rs. 2.20 takhha (40 % of cost) for meeting the expenditure on planting material and	drip Rs. 5.50 lakh /ha.	vi) Pineapple (TC) a) Integrated package with drigingation.	42
	15.37		150 00		ance	Sub total maintance	•
İ	727		150			Maintenance without Integration	
1	90.68		295.00	-		Sub total	
90.68	ı		295	wax. or rs. u.bu lawn per na, (4u% or cost) for meeting the expenditure on planting material and cost of INMPM in 2 installments (75:25).  For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	rs. 1.25 lamma.	n) willourilledfaulou	
notes in the second				Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/PM etc., in 2 installments (75:25).			
			0.00		MICO	v) Banana (TC)	
02.0			9		- Ince	Sub total maint	
200	_ !					Maintenance without integration	
9.19	ŀ .		35.00			Sub total	
9.19	ļ <b>!</b>		35	meating expenditure on planting meterial, drip in gation and cost of material for INM/IPM, in 2 installments.  Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).  For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	Rs.87,500/ha	a) inisgrated package with on imgation. b) Without integration	
						) Pineapple (sucker)	
2.60	1. 1		40.00		ance	Sub total maintance	
2.60	!		40			1st Year	
27.11	N		139,00			Sub total	
27.11	N		139	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INMPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	Rs.87,500/ha	b) Without integration	•
				Maximum of Rs. 0.80 latchfal (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	o Rs. 2.00 lakh/ha	a) Integrated package with drip Rs. 2.00 lakh/ha irrigation.	
	a 1	9		4	ယ	2	۳.
GOI Share 60%	~	Fin. Outlay	Phy Target	Pattern of Assistance	Maximum permissible cost	Activity	S. No
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ix) High de	-	2nd Year	1st Year	Maintenan		mango (2.5mx2.5m)	b) Without integration	a) Integrat	viii) Ultra f		2nd year	1st Year	Maintenan		b) Withou	a) megra	vii) Papay		1st Year	Maintenar	b) Withou	<b>-</b>	S. No
nsity planting (mango, guaya, litel	Sub total Maint			Maintenance without Integration	Sub total	rux2.5m)	integration	a) Integrated package with drip irrigation	viii) Ultra high density (Meadow orchard)	Sub total maintance		1st Year	Sub total		b) Without integration	ed package with dnp imgation.	vii) Papaya	Sub total maintance	1st Year	Sub total		N	Activity
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc)	2000					do	Rs. 1.25 lakh/ha	Rs. 2.00 takh/na.	~	tance					Rs. 60,000/ha	Rs. 2.00 lakh/ha.	J	fance			Rs. 1.25 laktu	co	Maximum permissible cost
citrus etc)						do	Maximum of Rs. 0.50 lakh/ha., (40% of cost) for meeting the expenditure on planting material and cost of INMAPM in 3 installments. For (a) and (b) above, in the case of TSP areas, Andarran & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments.	Maximum of Rs. 0.80 lakh/ ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM, and canopy management in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).						For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip impation and cost of material for INM/IPM, in 2 installments (75:25).					Max of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/PM in 2 installments (75:25).  For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	4	Pattern of Assistance
16.50	6	11.0	110	10.00	10.00	10.0			·	187	147		458.00		458.0						<i>9</i> , 2, 3, 4	,	Phy Target
1.48	0.49	0.89	000	. 2.00	3.00	2 80				1.3	11.04		103.05		103.05						•	9	Fin, Outlay
68.0	0.29	0.59	0.50			101					6.62		61.83		61.83	,	;						GOI Share 60%
0.59		0.40		1,00					6	5			41.22		3 41.22								State Share 40%
													9.00 2.79		9 279							Phy Fin. Target Outlay	Spill over
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Guava (6x6m)	Cities (exem)	Poniegraphate (oxom)	Domeoropado (Even)	lifehi (7 Sv7 Sm)	Manon (10x10m)	1st Year	Maintenance without Integration		Guava (6x6m)	Citrus (6x6m)	Pomegrannate (5x5m)	Litchi (7.5x7.5m)	Mango (10x10m)		b) Without Integration			a) Integrated package with drip irrigation Rs. 1.00 lakh/ha	(h) Eruit crops office than cost intensive crops		Mango	2nd Year	Guava	1st Year	ance without Integrati	Sub total	Guava (3x6m)	Manno (5x5m)	guava and pomegranate)	b) Without Integration (includes mango, Rs. 1.00 lakh/ha.	a) integrated package with drip intigation	2		Activity	
															Rs. 60,000/ha			Rs. 1.00 lakh/ha	ance											, Rs. 1.00 lakh/ha.	KS. 1.50 Jakn ma	3		Maximum permissible cost	Action Pla
														cost of INM/IPM in 3 installments of 60:20:20.	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for	75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75.25.		Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for					-	-					meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for	meximum or rs. u.bu takn per na. (40% or cost) or meeting the exponditure on planning materiat, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).	4		Pattern of Assistance	Action Plan 2016-17
9	. 12	15	5.	4004	4004		4043,00	4245.00	4.51	33	<u>∞</u>	06	4126				-		188.20	3	49	ā	15	1		255	247.0	34.0						Phy Target	
0.35	0.48	0.72	1.81	60.701	*000		342.33	0.7.1	1 72	396	11.66	9.54	315.64						8.63		3.91	20.02	0.90	3		25					.'	6	**	Fin. Outlay	!
		0.43						1.04		238			189.38		•				5.18		2.35		0.37				14.23		,					GOI Share 60%	
1 0.14		0.29		40.84			2 137.01			1 59		2 3.82			-				3.45	0.05		, , , ,				5 10								State Share 40%	
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State   Activity   Partner of Assistance   Phy Parget   Parget			A ation Dia	Antion Blom 10/16 17						j
Contact (Contact)	S. No	Activity	Maximum Dermissible		Phy Target	Fin	GOI Share	State Share	Spil	78
Part   Part			cost	-						
Lichard   Color   Society   Color									Phy	Outlay
Carl Foreign (Sign)   Sub total Maintener		2	3	4		9			- California	O diday
Protegrammin (1951m)   Sub total Maintaneary (1951   1952   1951   1951   1951   1951   1951   1951   1951   1952   1951   1951   1952   1951   1952   1952   1952   1953   195		Litchi (7.5x7.5m)			39		1,04	0.69		
Sub-botal   Sub-botal Maintenage   Sub-botal Maintenage   Sub-botal   Sub-bo					32	1.52	0.91	0.61		
Electronic   Continue   Continu		Sub total Maint	ance	ho pot honofficians	4162.10	108.70	65.22	43.48		
Second Text			IDA EN DON/PO	In per periencially)	20000	200 000	200		1	2
Cut   Charles   Marghard Framers   Re. 1.00 lieth/his   APPs of cost   32.0   12.00   12.00   2.05   3.00		Sub-total	Na.oo,ooo na	नव १८ वर्ग १८७६ हो। पुन्नान्त्र वा वाच्यक	3000 00	600.00	360.00		424.75	20.40
Res 1.00 latchtha		Flowers (For a maximum of 2 ha per b	eneficiary)							01.00
Rs. 1.00 latchha   24% of cost   3.00   2.80   3.00   4.80   3.00   3.00   4.80   3.00   3.00   4.80   3.00   3.00   4.80   3.00   3.		Cut flowers								
Res. 1.00 labt/ha		Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	32.0	12.80	7.68	5.12	ហ	0.8
Rs. 1.50 laidn/hs   40 % of the cost   6.00   3.80   2.16   1.44		Office Tarmers	do	25% of the cost	32.0	8.00	4.80	3.20	σı	0.5
Rs. 40,000/ha		Small & Marrinal Farmers	De 1 50 lakh/ha	An ox of the post	9	3 69	3			
Rat. 40,000/ha		Other femore	NS. 1.50 Identities	SEC A CHARLE COST	0.00	0.00	2.16	14.		
Res. 40,0000fms		Ouer Flowers	uo	25% Of COST	6.00	2.25	1.35	0.90		-
Ber beneficiary)   150   1530   1530   178   1530	-	Small & Marginal Farmers	Rs. 40.000/ha	40% of cost	154.0	24 64	14 78	38.0		
Per beneficiary    393.00   67.59   40.55   27.04   10.00   1.30     Rs. 30,000/ha   Maximum of Rs. 12,000/- per ha. (40% of cost) for   1035   124.20   74.52   49.68     Rs. 50,000/ha   Maximum of Rs. 12,000/- per ha. (90% of cost) for   1035   124.20   74.52   49.68     Rs. 50,000/ha   Maximum of Rs. 20,000/- per ha. (90% of cost) for   2   0.40   0.24   0.16     Re-fine the expenditure on planting material and cost of material and oxid of material and cost of rindiarial for NM/PM etc.   For (i) and (ii) above, in the case of TSP areas, Andaman and Laterial and cost of material and cost		Other farmers	ф	25% of cost	163.0	16 30	978	6.50	_	
Per   Deneficiary    Also		Sub-total flowers			393.00	67.59	40.55	27 04	3	1 30
Rs. 50,000/ha   Maximum of Rs. 12,000/- per ha. (40% of cost) for   1035   124.20   74.52   49.68	-	Spices (For a maximum area of 4 ha pe	r beneficiary)							
Rs. 50,0000ha   Cost of material for INM/PM (6000)- per ha (6040% of cost) for meeting the expenditure on planting material and cost of material and cost of material for INM/PM etc.   For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be (20 50% of cost, subject to a maximum of Rs. 40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/PM etc.   For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be (20 50% of cost, subject to a maximum of Rs. 16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/PM etc.   For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be (20 50% of cost, satisfance will be (20 50% of cost) for meeting the expenditure on planting material and cost of material for the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be (20 50% of cost) for meeting the expenditure on planting material and cost of material for the case of the cost of material for the case of the cost of material for the case of the cost of material for the case of the cost of the		Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and	1035	124.20	74.52	49.68		
Rs. 1,00,000/ha  Rs. 1,00,000/ha  Rs. 40,000/ha  Rs. 40,000/ha  Rs. 40,000/ha  Rs. 1,00 lakh/ha per beneficiary)  Rs. 1,00 lakh/ha  Rs. 1,00 lakh/ha  Rs. 1,00 lakh/ha  Rs. 1,00 lakh/ha  Rs. 0.40 lakh per haneficiary)  Rs. 1,00 lakh/ha  Rs. 1,00				cost of material for INM/IPM etc).						
For (i) and (iii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost. subject to a maximum of Rs. 40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/PM etc.   For (i) and (iii) above, in the case of TSP areas, Andaman & Nicober and Lakshadweep Islands, assistance will be @ 50% of cost.   S.0.0   S.0.0   A.80   3.20	,	(black pepper)	Na. Oc. Goorna	machinating to Rs. 20,000- pet file (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM are	· 	0.40	0.24	0.16	,	
be @ 50% of cost.   1037.00   124.60   74.76   49.84   0.00		-		For (i) and (ii) above, in the case of TSP areas,  Andaman and Lakshadween Islands, assistance will						
Rs. 1,00 lakt/ha Per beneficiary)  Rs. 1,00 lakt/ha  Rs. 1,00 lakt/ha  Rs. 1,00 lakt/ha  Rs. 0.40 lakt/ha  Rs. 0.50 subject to a maximum of Rs. 16,000/material modes of material and cost of material modes of material modes of material modes of material modes of material modes of material modes of material modes of material modes of material modes of material modes of material modes of material modes of material modes.  For (i) and (ii) above, in the case of TSP areas.  Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.  So.0 8.00 4.80 3.20  A.80 3.20 0.00  B.00 4.80 3.20 0.00  Rs. 1.00 lakt/ha  Rs. 0.40 lakth per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second				be @ 50% of cost.						
Rs. 1,00,000/ha  Rs. 40,000/ha  Per ha, for meeting the expenditure on planting material and cost of material for INNM/PM etc.  Rs. 40,000/ha  A0% of cost, subject to a maximum of Rs. 16,000/- per ha, for meeting the expenditure on planting material and cost of material for INNM/PM etc.  For (i) and (ii) above, in the case of TSP areas.  Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.  Rs. 1.00 laktr/ha  Rs. 0.40 laktr per ha (40% of cost) for meeting the expenditure on planting material and cost of material for dip system, INMM/PM etc.  Rs. 0.40 laktr per ha (40% of cost) for meeting the expenditure on planting material and cost of material for dip system, INMM/PM etc.  50.00  8.00  4.80  3.20  0.00  8.00  4.80  3.20  0.00		Sub-total spices			1037.00	124.60	74.76	49.84	0.00	0.00
Rs. 1,00,000/ma  40% of cost, subject to a maximum of Rs. 40,000/.  Rs. 40,000/ma  40% of cost, subject to a maximum of Rs. 16,000/.  Per ha, for meeting the expenditure on planting material and cost of material for INM/PM etc.  For (i) and (ii) above, in the case of TSP areas.  Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.  Rs. 1.00 lakh/ha  Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material for drip system, INM/IPM etc) in 3 installments of 60/20-20 subject to survival rate of 50% in second		Aromatic Plants (For a maximum area	of 4 ha per beneficiary)							
Rs. 40,000/ha 40% of cost, subject to a maximum of Rs. 16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas. Andaman & Nicober and Lakshadweep Islands, assistance will be @ 50% of cost.  a of 4 ha per beneficiary)  Rs. 1.00 lakt/ha Rs. 0.40 lakth per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60/20-20 subject to survival rate of 50% in second		(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.						
Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.  a of 4 ha per beneficiary)  Rs. 1.00 lakh/ha  Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60/20-20 subject to survival rate of 50% in second	,	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs. 16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas	50.0	8.00	4.80	3.20		
Rs. 1.00 lakh/ha  Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material for drip system, (NM/IPM etc) in 3 installments of 60/20/20 subject to survival rate of 50% in second				Attoaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		*		···		
Rs. 1.00 lakh/ha  Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60/20/20 subject to survival rate of 50% in second		Sub-total aromatics			50,00	8.00	4.80	3.20	0.00	0.00
Rs. 1.00 lakh/ha		Plantation crops (For a maximum area o	f 4 ha per beneficiary)							
expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second		a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the						
			÷	expenditure on planting material and cost of material for drip system, (NM/IPM etc.) in 3 installments of 60:20:20 subject to survival rate of 50% in second	•			··		

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Fan & Pad system	Green House structure	D-0041	sulpareas.	ari sarono	u) Water harvesting system for individuals- for storage of water in 20mx20mx3m		Hilly areas.	Plain areas	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining	Community tanks/on farm ponds/on fa	Community tanks	Creation of Water resources	Mango	Rejuvenation/ replacement of serule plantation including Carlopy management.	Sub-total mushrooms	Private Sector	blic Sector	Compost making unit	Private Sector	DIC Sector	Spawn making unit	and Cocker	Drivete Cactor	Production unit	Mushrooms	Grand Total Area Expansion maintenance	Grand Total Area Expansion	Sub-total Mainte					b) Without integration	2		Activity	Action Plan 2016-17
Rs. 1650/Sq.m (up to area	Florected cultivation	Drotected cultivation	areas	areas and	Rs 150 lakh/mit in plain	areas.	Rs. 25 lakh/ unit for Hilly	Rs. 20.00 lakh in plain areas	m water reservoirs with use o	arm water reservoirs with use		4		Ks. 40,000/ha		Rs. 20.00 lakh/ unit	Rs. 20.00 lakh/ unit		Rs. 15 lakh/ unit	Rs. 15 lakh/ unit		NO. ACLOCATION OF THE	Do 30 00 lokh/ in:	Rs 20.00 lakh/ unit		on maintenance	Kpansion	nance				-	Rs. 50,000/ha	<b>3</b>		maximum permissible cost	Action Plan 2016-17
Rs. 1650/Sq.m (up to area 50% of cost for a maximum area of 4000 sq. m per		5	beneficiary.	beneficiary	20mx20mx3m		25 takh/ unit for Hilly 100% of cost for 10 ha command	Rs. 20.00 lakh in plain areas 100% of cost for 10 ha command	of plastic/RCC lining	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area,				50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.		40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	100% of the cost.		40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	100% of the cost.		expenditure on infrastructure, as credit linked back ended subsidy.	And of part for private parter for marker than	100% of the cost					be @ 50% of cost in 3 installments.	above, in the case of TSP areas, Andaman &	90% in third year for a maximum area of 4 ha per heneficiary	material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of	4		Pattern of Assistance	2016-17
		00.61	40.50				17	s				264.00		264.00	28.00	1.0			13.0			1.0				4746.75	12017.00	2000.00					2000			rny Laiget	7
		4/2.50	170 50				412.50	0.09		].		52.80		52.80	198.00	8.00			78.00			112.00	2000			150.47	1640.89	240.00					240.00	9		Outlay	7
		283.50					247.50	36.00	-			31.68		31.68	118.80	4.80	٠		46.80			07.70	37.25			90.28		144.00					144.00			60%	222
-		00.681					165.00	24.00			-	21.12		21.12		3.20			31.20			44.00					656.38	96.00					96.00			40%	25.0
347.93		211.00		200	300			11				80,00	Т	. 80					Ć1						11	Т	468.75								Phy Target	Spii	
49.62		164.63	20.00	50.801	100 80			55		-		16.00		16	15.92				7.92		-	0.00	2			0.00	102.51								Fin.	Spillovei	1
																																				Z CHOZIN	(RS. III LAKIIS)

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g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Cost of planting material & cultivation of high value vegetables grown in poly house	e) Anti Bird/Anti Hail Nets	Walk in tunnels	Plastic Tunnels	Plastic Tunnels	ii) Bamboo sinicajre	"/ Composition	ii) Pamboo structura	ii) Wooden structure	i) Tubular structure	i) Tubular structure	Shade net house	Plastic Mulching	Plastic Mulching	c) Plastic Mulching	ii) Bamboo structure	iii) Bamboo structure	ii) Wooden structure	ii) Wooden structure	(i) Tubular structur	Hilly areas	(i) Tubular structur	Hilly areas.	(i) Tubular structur	(i) Tubular structur	(b) Naturally ventilated system	3	Activity	lell Wise details (Of Filysical Larger and
Rs. 700/Sq.m	Rs.140/Sq. m	Rs.35/- per Sq.m	Rs. 600/ Sq.m	Rs.75/Sq.m for hilly areas.	Rs. 60/Sq.m	KS. 414/Sq. m for filly areas	1	De 360/Sq. iii loi liiily areas	Rs. 492/Sq.m	Rs. 816/Sq.m for hilly areas	Rs. 710/Sq.m		Rs. 36,800/ha for hilly areas			Rs. 518/Sq. m for hilly areas	Rs. 450/Sq. m	Rs. 621/Sq. m for hilly areas	Rs. 540/Sq. m	Rs. 1400/Sq. m (>2080 Sq.m)	Rs. 1023.50/Sq. m (>1008 Sq.m up to 2080 Sq. m)	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	Rs. 1075.25/Sq.m (>500 Sq. m up to 1008 Sq. m)	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	Rs. 1060/Sq.m (up to 500 Sq. m)		۵	Maximum permissible cost	Action Plan 2016-17
50% of cost limited to 4000 Sq. m per beneficiary.	50% of cost limited to 4000 Sq.m per beneficiary.	50% of cost limited to 5000 Sq.m per beneficiary.	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	50% of cost limited 1000 sq. m per beneficiary.	cost limite	but of cost limited to 20 units (each unit not to exceed 200 sq. in) per beneficiary.	exceed 200 sq. m) per beneficiary.	exceed 200 Sq.m.) per beneficiary.	<u>10</u> ,	50% of cost limited to 4000 Sq.m per beneficiary.	50% of cost limited to 4000 Sq.m per beneficiary.	1000 sq.m each	50% of the total cost limited to 2 ha per beneficiary.	50% of the total cost limited to 2 ha per beneficiary.		50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).	beneficiary.	do	50% of the cost limited to 4000 Sq.m per beneficiary.	do	50% of the cost limited to 4000 Sq.m per beneficiary.	50% of the cost limited to 4000 Sq.m per beneficiary.	4		Pattern of Assistance	elim
0.40	0.99		0.10		0.30		5.04	504			3.74			2000			2.00			1.40		001		0.80	0.35			Phy Target	o-17 Odisila
14.00	6.90	1.75	3.00		06.0		27.76	00 70		-	132.67			320.00			45.00			80.65		44.50		37.40	18.55		0	Fin, Outlay	
8.40	4.14	1.05	1.80		0.54		34,43				79.60			192.00			27.00			35.45		26.70		22.44	11.13			GOI Share 60%	
5.60	2.76	0.70	1.20		0.36		87.00				53.07		•	128.00			18,00		٠	23.63		17.80		14.96	7.42			State Share 40%	
0.16		0.5			0.044		C67.1	Π.			9.23			230		-						2.375		0.1			Target	Spill over	
4.928		0.425			0.133		23.31				115.155			36.8								89.823		4.675			Fin. Outlay	over Remark	Ŕ

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Activity patient moderal at confinction of Ro. 6105s; m. R	Ompor	lent wise details for Physical Target and F	inancial outlay approved to	Component wise details for Physica Harget and Financial outly approved for implementation of NHM Programmes during 2019-17 Outsina	6-17 Udisha			-	_	<u>}</u> _
Court of planning maneral of cultivation of Rx. 423/53,m   Size of coad amount of Px. 2015, m   Px	S. No	Activity	Maximum permissible		Phy Target	Fin. Outlay	ar a	State Share 40%	Spill	
Coard of planting membris d cultividate of   Ro. 610/SLI.m.   GW of coal limited to 4000 Sq. m por broaddary.   0.40   12.20   2.30   4.85   1.15									Phy	Fin
Discrete of Januarian marketists and institution of Fig. 610/Spt.m.   2005 of coal firmided to 4000 Spt.m. per beneficiary.   0.70   14.50   8.95   5.95   2017		2	ယ	4		9			Biget	Oulidy
Robert   R		ltivation of	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.40	12.20	7.32	4.88	1.15	34.64
Social Serial Representation   Accordance		house/shade net house.	De Apples a	FOOD OF THE WORLD TO ADOD OF THE POST OF T	0.70	4	2	2		
Sub-bated protected cultiformation   2016 22   2016 32		Cost of planting material & cultivation of Rose and Illum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.70	14.91	8.95	5.96	2.01	39.75
Promotion of Integrated Northern Management(NM) Integrated Res at Banagement (PM) Promotion of INM Rs. 4000ha		Sub-total protected cultivation			2018.22	801.58	480.95	320.63	594.79	399.26
Promotion of NNM		Promotion of IPM Promotion of IPM	ment(INM)/ Integrated Pest	Management (IPM)	2000	24 20	14.40	0 80	2	0.760
Promotion of NAM   Rs. 4000hn   Indiged et ACD, but beneficiary,   200,000   24,00   14,40   9.60   54,00		PEOLIDAGII OLIFIM	NS. 4000/IIa	imited to 4.00 ha/ beneficiary.	2000	24.00	14,40	9.60	2	0.768
Disease Precasifing unit (PSUs)   Res. 6.00 lab/hunt    100 % of costs		Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4 00 hal beneficiary						
Stab-boath IMM / IPM   Adoption Organic Farming   Res. 20,000/ Ins			Rs. 6.00 lakh/unit	100 % of costs.						-
Adoption Organic Farming. (bb)  Res. 20,0000 has are of 4 has perhaperidatiny, spread of 4 has perhaperidatiny, spread of 4 has perhaperidatiny, spread of 4 has perhaperidatiny, spread of 4 has perhaperidatiny, spread of 4 has perhaperidatiny, spread of 4 has perhaperidatiny, spread of 4 has perhaperidatiny, spread of 4 has perhaperidatiny, spread of 4 has perhaperidatiny, spread perhaperidation, spread of 4 has perhaperidatiny, spread perhaperidation, spread of 4 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread of 5 has perhaperidatiny, spread 5 has perhaperidatiny, spread 5 has perhaperidatiny, spread 5 ha					2000.00	24.00	14.40	9.60	54.00	0.77
Distriction of Organic Fermina, that   Rs. 200000 hs   Rs. 2000000 hs   Rs. 2000000 hs   Rs. 2000000 hs   Rs. 2000000 hs   Rs. 200000000 hs   Rs. 20000000000 hs   Rs. 20000000000 hs   Rs. 200000000000000000 hs   Rs. 2000000000000000000000000000000000000	7	arming								
2nd Year  Re. 20,000 ha Re. 20	L		Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum						
3rd Year         Rs. 20,000 ha         of 3 years involving an assistance of Rs. 400U. In first year and Realing an assistance of Rs. 400U. In first year and Realing and assistance of Rs. 400U. In first year (Rs. 400U. In second & Rs. 1000 years.)         3000 years involving an assistance of Rs. 400U. In first year (Rs. 400U. In second to the first year (			Rs. 20,000/ ha	area of 4 ha. per beneficiary, spread over a period					_	
(g) Organic Certification (no)	·		Rs. 20,000/ ha	of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	3000	90.00	54.00	36.00	1000	53
Its trear (ths)   Project based   Ros. 5 labit for a cluster of 50 ha which will include   Ros. 1.50 labit in first year, Ros. 1.50 labit in first year, Ros. 1.50 labit in second   Ros. 1.50 labit in first year, Ros. 1.50 labit in second   Ros. 1.50 labit in first year, Ros. 1.50 labit in second   Ros. 1.50 labit in first year, Ros. 1.50 labit in second   Ros. 1.50 labit in second   Ros. 1.50 labit in first year, Ros. 1.50 labit in second   Ros		(ii) Organic Certification (no)	-	,						
2rd Year   Project based   P		÷	Project based	Rs. 5 lakh for a cluster of 50 ha which will include						
Project based   year and Rs. 2.00 labth in third year.   60   120.00   72.00   43.00   75.00   75.00   1111   11			Project based	Rs.1.50 lakh in first vear. Rs. 1.50 lakh in second					1	
Distriction of the content of the production unit of permanent)   Permanent structure and Rs. 30%32,5 dimension of permanent structure to be 137 68.50 41.10 27.40 108		3rd Year	Project based	year and Rs. 2.00 lakh in third year.	60	120.00	72.00	48.00	750	22.5
Vermit compost Units (HDPL)   Permanent shucture and Rs.   30% 2C.25 dimension of permanent shucture to be   16,000\u00fcmit for HDPE   Administered on pro-rata basis. 50% of cost   210   16.80   10.08   6.72   32		A Vermi compost Units /organic input pr	oduction unit	TOO - 6 4 6						
Normal compost Units (HDPL)	<u>:</u>	i) Vermi compost Units (Permanent)	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	137	68.50	41.10	27.40	108	54
Ii) Vernibleds   do   do   3407.00   295.30   177.18   118.12   1890.00   Sub-total   Su			Rs. 1, 00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30°x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907.2010 to be administered on pro-rata basis.	210	16.80	10.08	6.72	32	2.56
Sub-fotal Sub-fo		ii) Vermibeds	do	do						
Practices (GAP), Including Infrastructure Pollination support through beekeeping Production of nucleus stock (Public sector) Rs. 20.00 lakh Production of bee colonies by bee Rs. 10.00 lakh Production of bee colonies by bee Rs. 10.00 lakh Production of bee colonies by bee Rs. 20.00/colony of 8 frames 40% of cost for producing min. of 2000 colonies / beneficiary.  Rs. 2000/colony of 8 frames 40% of cost limited to 50 colonies / beneficiary.  Rs. 2000/colony of 8 frames 40% of cost limited to 50 colonies / beneficiary.  Rs. 2000/colony of 8 frames 40% of cost limited to 50 colonies / beneficiary.  Rs. 2000/colony of 8 frames 40% of cost limited to 50 colonies / beneficiary.  Rs. 2000/colony of 8 frames 40% of cost limited to 50 colonies / beneficiary.		ion for Good Agricultural	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.	3407.00	295.30	177.18	118.12 1	890.00	132.06
Profunction support through beekeeping   Rs. 20.00 lakh   100% of the cost.			KS. TO,DOO/ NA	50% of the cost for maximum of 4ha/beneficiary.						· · · · ·
### Apply for cost limited to 50 colonies / beneficiary.    Rs. 2000/colony of 8 frames   40% of cost limited to 50 colonies / beneficiary.   225   1.80   1.08			Rs. 20.00 lakh	100% of the cost.				-		
bee colony Rs.2000/colony of 8 frames   40% of cost limited to 50 colonies / beneficiary   225   1.80   1.08   1.0		colonies by bee	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	).					-
ביייייי ביייייי ביייייילי בייייילי ביייילי ביייילי ביייילי ביייילי ביייילי ביייילי ביייילי ביייילי ביייילי בייי		•	Rs.2000/colony of 8 frames Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.  40% of cost limited to 50 colonies / beneficiary.	225 225	1.80	1.08	0.72		-

And other

10 of 15

		10								,																							ė			1		S. No	
HRD for Gardeners	THE ST SHEET ASSOCIATE THE SHEET SHEET	Human Resource Development (HRD)	FLDC private sector	FLDC Public sector	demonstration/ Front Line  Demonstration (FLD)	Technology Dissemination through	(Fubic sector)	new machines & or demonstration			(SC, ST, Small & Marginal famers)	iv) Self-propelled Horiculture Machinen.	,		(v) sell-probelled nordalitie machinery				CC, CT, Chall & Maightan failed a	CC CT Cmall 9 Marginal famous			General category	a) Power tiller (below 8 BHP)	ii) Power Tiller			onal o maigratianers)	i) Tractor (upto 20 PTO HP) (SC, ST,			) Hacon (upos 20 millorn)	n Tractor (into 20 BTO HB)	Sub-total	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	2		ACHVITY	Action Plan 2016-17
Rs. 15.00 lakh / unit	NS. ZO.OC IRNIT CITIE	Do 20.00 lalá /			I NO. ECONO MARK	Rs 25.00 lakh		purpose			2.50 iant bet dint				2.30 laki) per unit			•	:.oo laku per unic	4 00 loth por in#			1,00 lakh per unit						3.00 lakh/unit	:		O.GO Idahirdilik	2 00 12444		Rs. 20,000/set	3	-	Maximum permissible cost	Action Plan 2016-17
100% of the cost	years, cost of infrastructure not to be daimed.				farms belonging to Public Sector, SAUs etc. No change	75 % of cost in farmers' field and 100% of cost in		100% of the total cost.	Rs. 1.25 lakh/unit	Small & Marginal farmers, women farmers and	general category farmers, and in the case if SC, ST,	Subject to a maximum of Ds 100 lakhtunit for	beneficiaries in NE states, subject of a maximum of	Small & Marginal farmers, women farmers and	peneral category farmers, and in the case if SC ST	Rs. 0.50 lakh/unit	beneficiaries in NE states, subject of a maximum of	Small & Marginal farmers, women farmers and	openeral category farmers and in the case if SC ST			Small & Marginal farmers, women farmers and	Subject to a maximum of Rs.0.40 lakh/unit for represent category farmers and in the case if SC ST			subject to a maximum of Rs. 1.00 Jakh per unit.	farmers and beneficiaries in NE states, 35% of cost,	case र्स SC, ST, Small & Marginal famers, women	25% of cost, subject to a maximum of Rs. 0.75	subject to a maximum of Rs. 1.00 lakh per unit.	case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states. 35% of cost.	lakh/unit for general category farmers, and in the	25% of cost subject to a maximum of De 175	· ·	40% of the cost limited to one set per beneficiary.	4		rattem of Assistance	n 2016-17
ω				1	·	166.00	122	-1				10			4								. 66						13				23	450.00				riy lalgel	Dhu Tamat
25.50				25.00		149.90		30.00				13.50			44.00						٠.		26.40						13.00			. 24.00	24 00	3.60		9		Outlay	֓֞֝֟֝֟֝֟֝֟֝
15.20				15.00		89.94		18.00			7.00	7 57			26.40								15.84			•			7,80			7	14.40	2.16				60%	COLOR
10.20				10.00		59.96		12.00			0.00		-		17.60							-	10.56					-	5.20				0 80	1.44				40%	Chata Cham
						89.60	Т								74					,			co										1	0.00			Phy		?[
•					,	14.44									5.74								3.2					,	-1					0.00			Fin. Outlay	opii ove	1
-				-	*.	7-2	l							•						T																	,	701	Domork

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Technology induction and modernisation of cold-chain	b) Hilly Area	a) General Area	i) Cold storage units Type 1 - basic	Mobile pre- cooling unit (Hilly areas)	Mobile pre-cooling unit	Cold room (staging) (Hilly areas)	Cold room (staging)	Pre-cooling unit (Hilly areas)	Pre-cooling unit	b) Hilly Area	a) General Area	washing, drying and weighing.	Integrated pack house with facilities for conveyer belt, sorting, grading units.	storage unit	11	Sub-total *	Outside India	Study tour to progressive States/ units (group of minimum 5 participants)	Within the State		Within the State	Outside India	Outside the State		Outside the state	Within the State	1 2			S. No Activity
dernisation of cold-chain	Rs. 8,000/MT, (max 5,000 MT capacity)			eas)  Rs. 25.00 lakh		Rs. 15.00 lakh/ unit of 30 MT capacity	Rs. 15.00 lakh/ unit of 30 MT capacity	Rs. 25.00 lakh / unit with capacity of 6MT.	Rs. 25.00 lakh / unit with capacity of 6MT.	Rs. 50.00 lakh per unit with size of 9Mx18M	Rs. 50.00 lakh per unit with size of 9Mx18M		ies for Rs. 50.00 lakh per unit with size of 9Mx18M	Mysew and an analysis of the second of the s	NTE				Rs.300/day per participant plus TA/DA, as admissible	Training / study tour of technical staff/		Rs. 4.00 lakh / participant	Project based as per actual.	(e) Exposure visit of farmers	Project based as per actual.	Rs. 1000/day per farmer	မ		permissible cost	Maximum
	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas per heneficiary	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	mezzanine structure with large chamber (of >250 MT) type with single					case Hilly & Scheduled areas, per beneficiary.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in					CON CT THE CONTRACTOR	IANAGEMENT		100% of the cost on actual basis.	100% of the cost.	100% of the cost.	4.		Project Based. 100% of air/rail travel cost.	100% of the cost.	mers	100% of the cost.	190% of the cost.	4			Pattern of Assistance
		0			. 6					,					200	11866.00	2	60	300			1.00	500		1000	10000				Phy Target
		840.00			52.50		5.25		70.00				17.50	100.00	200 00	250.10	12.00	30.00	3.60			4.00	25		50,00	100.00	9		Outlay	Fin.
		504.00			31.50		3_15		42.00				10.50	120.00	120.00	150.06	7.20	18.00	2.16			2.40	15.00		30.00	60.00			60%	GOI Share
-		336.00			21.00		2.10		28.00				7.00		90.00			12.00	1.44			1.60	10.00		20.00	40.00			40%	State Share
		12					ω		1/2				w. vie		3	100.04 1322.00	5		. 46				107		95	1075		Phy Target		Spill
		309.81					16.9		. 10					-	i i	23.83	2.5		0.48				5.35		4.75	10.75		Fin. Outlay		Spill over R
																			٠.											Remark

									Integrated Cold Chain supply System	
20 0.4	8.5		5.60	8.40	14.00	700	50% of the total cost.	Rs. 4000 per unit	Pusa Zero energy cool chamber (100 kg)	
724 633.5	N.1		350,00	525.00	875.00	1000	50% of the total cost.	Rs. 1.75 lakh/per unit	Low cost onion storage structure (25 MT)	
			0.80	1.20	2.00	4		Rs.1.00iakh/unit for up- gradation	Upgraded unit	
			25.20	37.80	63.00	63.00		Rs.2.00 lakh/unit for new unit	New unit	
1 101		101					50% of the total cost.	Rs.2.00 lakh/unit for new unit 50% of the total cost and Rs.1.00lakh/unit for up-	Preservation unit (low cost)	;
				-			Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	Rs. 25.00 lakh/unit.	b) Hilly Area	
15.6	ယ		28.00	42.00	70.00	. 7	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	Rs. 25.00 lakh/unit	a) General Area	
	_   _							7	Primary/ Mobile / Minimal processing unit	
250	ఠ	100	40.00	60.00	100.00	40	50% of the total cost.	Rs. 5.00 lakh/unit	Evaporative / low energy cool chamber	
							-do-	Rs. 1.00 lakh/MT.	Ripening chamber project in Hilly areas	
			0.84	1.26	2.10	6	*-do-	Rs. 1.00 lakh/MT.	Ripening chamber project in general areas	
							Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	b) Hilly Area	-
8.72	그 '		3.64	5.46	9.10		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	a) General Area	
	•								Refer vans/ containers (general areas)	
	[							technologies, stacking technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix		
		·	42.00	63.00	105.00	ယ	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced crafters. Alternates	a) General Area	
Outlay	<b>*</b>	Target			9		4	ယ	2	_
1	. 왕	·s	State Share 40%	GOI Share 60%	Fin. Outlay	Phy Target	Pattern of Assistance	Maximum permissible cost	Activity	S. No
(Rs. in Lakhs)	1 1					6-17 Odisha	Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 Odisha  Action Plan 2016-17	inancial outlay approved for implem- Action Plan 2016-17	nent wise details for Physical Target and	Compo
	$\frac{1}{2}$									

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Quality control/ analysis lab	Quality control/ analysis lab	b) Hilly Area	a) General Area	Collection, sorting/ grading, packing units etc	Static/Mobile Vending Cart/ platform Rs. 30,0 with cool chamber.	b) Hilly Area	a) General Area	Retail Markets/ outlets (environmentally controlled)	b) Hilly Area	a) General Area Rs	Rural Markets/ Apni mandies/Direct n	Terminal markets		Sub-total	b) Hilly Area		a) General Area	2		do Activity	ponent wise details for Physical Target ar
Rs. 200.00 lakh	Rs. 200.00 lakh	Rs.15.00 lakh	Rs.15.00 lakh	units etc.	Rs. 30,000/ unit	Rs. 15.00 lakh /unit	Rs. 15.00 lakh /unit	lly controlled)	Rs. 25.00 lakh	Rs. 25.00 lakh	arkets	Rs. 150.00 crore/ project	MARKETING INFRASTRUCTURE		Project Based. Project should comprise of minimum two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00 lakh.	two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00 lakh.	Project Based. Project should comprise of minimum	<u>.</u> د		Maximum permissible cost	d Financial outlay approved for implem Action Plan 2016-17
50% of cost to private sector as credit linked back ended subsidy.	100% of the total cost to public sector as credit linked back ended subsidy.	Credit linked back ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.		50% of total cost.	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		25% to 40% (limited to Rs.50.00 crore) as Public- Private Partnership mode through competitive bidding, in accordance with operational guidelines issued separately.	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in	4		Pattern of Assistance	Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 Odisha  Action Plan 2016-17
			3.00		14		4			<u></u>		· ·		1946.00						Phy Target	16-17 Odisha
			18.00		2.10		21.00			00.00		774.00		2425.45			·	9		Fin. Outlay	
			10.80	-	1.26		12.60			36.00		464.40		1455.27					-	GOI Share	
			7.20		0.84		8.40			24.00		309.60				•				State Share 40%	
•									3 41.25			20.01		970.18 1063.00 1540.93				ŀ	Phy Fin. Target Outlay	Spill over	(Rg
)						·											,			Remark	s. in Lakhs)

Fin. GOI Share State Share Spill ov Outlay 60% 40% 40% Fity Gold 300 Fity Gold 350.04 3.00 Fity Gold 395.31 237.19 158.12 Fity Gold 395.31 237.19 158.12 Fity Gold 395.31 237.19 237.19 24.80 1 1 62.00 37.20 4.80 1 62.00 37.20 24.80 2 20.00 12.00 8.00 5 623.31 373.99 249.32 8.00	2519.47		3327 20 5792.54		4990.80	8318,00	39432.47			Grand Total	
tt Fin. GOI Share Share Share Spill over Outlay 60% 40% Fin. Target Outlay 9 755.06 350.04 3.00 61. 395.31 237.19 158.12 22.4 12.00 6.00 4.80 2 10.00 36.00 36.00 24.00 1 1.8 30 60.00 37.20 24.80 2 30.00 12.00 8.00 25.60 5 32 64.00 38.40 25.60 5	38.36		49.32 8		373.9	623.31	99.00			Sub-total	T
tt Fin. GOI Share State Share A0% Phy Fin. Target Outlay 9  9  395.31 237.19 158.12 22.4  12.00 60.00 7.20 4.80 2  1 12.00 37.20 24.80 2  31 62.00 37.20 24.80 2  32 64.00 38.40 25.60 5		_		-						total state level	
t Fin. GOI Share Share Share Spill over Outlay 60% 40% Phy Fin. Target Outlay 9  9  395.31 237.19 158.12 22.4  395.31 237.19 158.12 22.4  2 10.00 6.00 4.00 4.00 4.00 1 1.8  30 60.00 37.20 4.80 21.00  31 62.00 37.20 24.80 2 3.00 3.00 37.20 8.00 3.00 3.00 3.00 3.00 3.00 3.00 3.0				<del> </del>						Institution and Aggregators.	
Trin. GOI Share Share Share Spill over Outlay 60% 40% Priy Fin.  9				<u>_</u>				-		Associations and tie up with Financial	
tt Fin. GOI Share State Share A0%.    Fin. GOI Share   State Share   Spill over   Go%   Go%   Go%   Go/s		-								Groups of 15-20 farmers/20 ha, Growers	
tt Fin. GOI Share Share Share Spill over Outlay 60% 40% Phy Fin. Target Outlay 9  9  395.31 237.19 158.12 22.4  395.31 237.19 158.12 22.4  112.00 6.00 4.00 4.00 4.80 2  1 12.00 7.20 4.80 24.00 1 1.8  31 62.00 37.20 24.80 2  32 64.00 38.40 25.60 5									SFAC.	Organization/ FPO/FIG Farmer Interest	
Trin. GOI Share Share Share Spill over Outlay 60% 40% 70% 71	10	G	25.60		38.4	64,00	32	As per norms issued by SFAC from time to time.	As per norms issued by	Promotion of Farmer Producers	
t Fin. GOI Share State Share A0%.    GOI Share   State Share   Spill over										publicity, video conference etc.	
tt Fin. GOI Share State Share A0% Spill over Outlay 60% 40% Fin. Target Outlay  9  395.31 237.19 158.12 22.4  395.31 237.19 158.12 22.4  31 62.00 38.00 24.80 1 1.8  31 62.00 37.20 24.80 2  30 60.00 37.20 24.80 2  31 62.00 37.20 8.00	•									evaluation/evaluation, mass media,	
tt Fin. GOI Share Share Share Spill over Outlay 60% 40% Phy Fin. Target Outlay 9  9  9  395.31 237.19 158.12 22.4  395.31 237.19 158.12 22.4  4 12.00 6.00 4.00 4.00 4.00 4.00 7.20 4.80 30 60.00 37.20 24.80 1 1.8  31 62.00 37.20 24.80 2 2 30.00 1 1.8									annum/state	monitoring & concurrent	
Trin. GOI Share Share Share Spill over Outlay 60% 40% Phy Fin.  9							_		ceiling of Rs. 50. 00 lakh per	Level for hiring experts/staff, studies,	
tt Fin. GOI Share State Share Spill over Outlay 60% 40%.  9			8.00		12.0	20.00		100% of cost	Project based, subject to a	Technical Support Group (TSG) at State	•
tt Fin. GOI Share State Share A0%.  Qutlay 60% 40%.  Phy Fin. Target Outlay  9  395.31 237.19 158.12 22.4  395.31 237.19 158.12 22.4  12.00 6.00 4.00  4 12.00 7.20 4.80  2 10.00 36.00 24.00 1 1.8	4	2	24.80		37.2	62.00	31		ok Sabha and Rajya Sabha	Exhibition and workshop for each MP both L	
tt Fin. GOI Share Share Share Spill over Outlay 60% 40% Phy Fin. Target Outlay 9 555.06 350.04 3.00 61.  395.31 237.19 158.12 22.4 395.31 237.19 158.12 22.4 2 10.00 6.00 4.00 4.00 4.00 50.00 7.20 4.80 50.00 50.00 50.00 50.00 1.8								lakh per event of two days.			
Tin. GOI Share Share Share Spill over Outlay 60% 40% Phy Fin.  9	1.867		24.00		36.0	60.00	30	100% assistance subject to a maximum of Rs.2.00	Rs. 2.00 lakh /event	District level	
tt Fin. GOI Share State Share Spill over Outlay 60% 40%.  9  9  875.10 525.06 350.04 3.00 61. 395.31 237.19 158.12 22.4 4 12.00 6.00 4.00 2 10.00 6.00 4.00 4 12.00 7.20 4.80								lakh per event of two days.			
tt Fin. GOI Share State Share Spill over Outlay 50% 40% Phy Fin.  9 Phy Fin. Target Outlay 9 27.19 525.06 350.04 3.00 61. 395.31 237.19 158.12 22.4 2 10.00 6.00 4.00			4.80	<u> </u>	7.2	12.00	4	100% assistance subject to a maximum of Rs.3.00	Rs. 3.00 lakh /event	State level	
t Fin. GOI Share State Share Spill over Outlay 60% 40% Phy Fin.  9			4.00	0	6.0	10,00	2	100% of cost per event of two days.	Rs. 5.00 lakh per event	National level	
t Fin. GOI Share State Share Spill over Outlay 60% 40%.  9								100% of cost per event of 4 days, on pro rata basis.	Rs. 7.50 lakh per event.	International level	-
t Fin. GOI Share State Share Spill over Outlay 60% 40% Phy Fin.  9 Target Outlay  9 555.10 525.06 350.04 3.00 61. 395.31 237.19 158.12 22.4	_	-		-					tions, Kisan Mela, horticulture	Seminars, conferences, workshops, exhibit	_
Tin. GOI Share State Share Spill over Outlay 60% 40% Phy Fin. Target Outlay 9 525.06 350.04 3.00 61.	1									vehicles, hardware/software	
t Fin. GOI Share State Share Spill over Outlay 60% 40%.  9			•					100% assistance.	Project based		
t Fin. GOI Share State Share Spill over Outlay 60% 40%.  9	_			-					implementing Agencies		:
t Fin. GOI Share State Share Spill over Outlay 60% 40% Phy Fin.  9 Target Outlay  9 555.06 350.04 3.00 61. 395.31 237.19 158.12 22.4									Horticulture Mission (SHM) /	computerization, contingency etc.	
t Fin. GOI Share State Share Spill over Outlay 60% 40%.  9 Fin. Target Outlay  9 9 61.  1.00 875.10 525.06 350.04 3.00 61.			1	•				•	appraised needs to State		
t Fin. GOI Share State Share Spill over Outlay 60% 40%.  9									expenditure on the basis of		
tt Fin. GOI Share State Share Spill over Outlay 60% 40%.    Outlay   60% 40%   Phy Fin. Target Outlay   Outlay	2,493	2.	58.12		237.1:	395.31		100% assistance.	5% of total annual		
tt Fin. GOI Share State Share Spill over Outlay 60% 40% Phy Fin. Target Outlay 9 525.06 350.04 3.00 61.								<b>*</b>	Mission Managemer		13
t Fin. GOI Share State Share Spill over Outlay 60% 40% Phy Fin.	31.26				525.0	875.10	28.00			Sub-total (Market)	
tt Fin. GOI Share State Share Spill over Outlay 60% 40%  Phy Fin.  1 Target Outlay		<u> </u>						Credit linked back-ended subsidy @ 50% of capital costs in Hilly areas.	Rs. 15.00 lakh/km	Gravity operated rope way in hilly areas	
Fin. GOI Share   State Share   Spill over				-		9		4	ú	2	
t Fin. GOI Share State Share Spill over Outlay 60% 40%	ay .		Targ						-		
t Fin. GOI Share State Share Spill over Outlay 60% 40%			!						cost		
t Fún. GOI Share State Share Spill over			_	409	60%	Outlay			permissible		!
	Remar	Spill over	hare	State S	GOI Share	Ę,	Phy Target		Maximum	Activity	S. No
	(Rs. m Lak							2016-17	Action Plan		
		1					3-17 Odisha	r implementation of NHM Programmes during 201t	inancial outlay approved for	ent wise details for Physical Target and F	Compor

and and