## F. No. 33-23/2016-MIDH (AAP) Government of India Ministry of Agriculture Department of Agriculture & Cooperation (Horticulture Division)

Room No.- 434 Krishi Bhawan, New Delhi Dated: 08 July, 2016

То

The Director of Horticulture State Horticulture Mission Government of Maharashtra Directorate of Horticulture ShivajiNagar, Pune – 411 005

Subject:

Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme-Approval of Annual Action Plan (AAP) 2016-17-regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of **Maharashtra** during 2016-17 with total outlay of **Rs. 16577.5 lakh** (including Rs. 4310.5 Lakh Spill over activity/ unspent balance)as per following details:

(Rs. In lakh)

	GOI Share (60%)	State Share (40%)	Total
Total Outlay-2016-17	7356.2	4910.8	12267.0
Spill over Activity/ Unspent Balance	2586.3	1724.2	4310.5
Total	9942.5	6635.0	16577.5

- 2. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-
- 1. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of

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planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material. In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.

- XVI. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2014-15 and Utilization Certificate for 2015-16, if not submitted so far, should be furnished to facilitate release of funds during 2016-17.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website **www.nhm.nic.in** by the 5<sup>th</sup> of every month and certified hard copy be furnished to this Department by the 10<sup>th</sup> of every month following the month under report. Status of project based proposals need also to be uploaded on NHM website.
- XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.
- 3. The implementing agency should follow the instructions contained in the Department Letter No. 33-2/2016-MIDH(AAP) dated 03/05/2016 and 18-9/2016-MIDH(NHM) dated 22/04/2016. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 4<sup>th</sup> 6<sup>th</sup> April, 2016.

Encl: as above

Yours faithfully,

(M.K. Mishra)

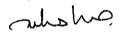
Under Secretary (MIDH) Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

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1 Tech. Dir.(NIC) for uploading

s.NO	Activities	Unit	Phy Target	Financial Outlay	GOI Share	State Share	% of total outlay
		No.	6.0	208.0	124.8	83.2	1.7
1	Nursery and planting Materials		2285.0	374.1	224.5	149.6	3.0
2	Est of new gardens / Area Expansion +Mushrooms	Ha.	401.0	44.5	26.7	17.8	0,4
3	Maintenances 1 & 2 Year	Ha.		73.0	43.8	29.2	0.6
4	Rejuvenation/ replanting	На.	365.0	1893.8	1136.3	757.5	15.4
5	Creation of Water resources	No.	215.0		2571.0	1714.0	
6	Protected cultivation	Ha.	487.0	4285.0		50.0	1.0
7	Promotion of IPM/INM	Ha.	3.0	125.0	75.0		
8	Adoption of Org Farm + Vermi compost Units	Ha.	1657.0	129.0	77.4	51.6	
9	Centre of Excellence	No.	3.0	260.0	156.0	104.0	
10	Beekeeping	No.	626.0	13.0	7.8	5.2	0.1
11	Horticulture Mechanization	No.	1899.0	849.8	505.9	343.9	
	FLD	No.	0.0	0.0	0.0	0.0	
12	Human Resource Development (HRD)	No.	2700.0	159.0	95.4	63.6	
13		No.	622.0	3053.1	1831.9	1221.3	24.9
14	Post Harvest Management	No.	16.0	96.3	57.8	38.5	0.8
15	Markets	I NO.	38.0		54.0	36.0	0.1
16_	Awareness, survey, Special Intervention etc.		0.0	<del>                                     </del>	368.1	245.4	5.
17_	Mission Management		0.0				0.
18	Institutions						
19	TSG		0.0				
	Total		11323.0				
	Spill over		682.0				<del></del>
	Grand Total		12005.0	16577.5	9942.5	6635.0	<u> </u>



ISP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost			
subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3 <sup>nd</sup> year. For (a) and (b) above, in the case of	0%	pep of	0%
Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20	ost) for fall and 0:20:20	ost) for 0.00 fall and 0.20:20:20	
Maximum of Rs. 1.60 laktu- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/PM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 <sup>rd</sup> year and 90% in 3rd year).	cost) rial and fi st to	cost) 0.00 fial and strain of the cost of	st) 31 and 60
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s - Perennials	3		
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maximum of Rs. 5.00 lakh/nursery.			
Private sector subject to	ct to a	- 1	- 1
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certified for its quality.		<b>y</b>	<b>Y</b>
based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops the spices/aromatic treas/identation crops parents.	ry will lectare	ny will lectare	ry will ectaire
in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project	nded n of oject		
100% to public sector limited to Rs 100 lakh/unit and	unit and	unit and 0.00	
produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly	hectare s/	nectare s/	rectare 8/
subsidy @ 40% of cost, subject to a maximum of Rs. 40 laktrumit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will	n of roject	nof roject	nof roject
100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended	mit and	init and 0.00	nd
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	S. No. Action Plan 2016-17		

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				<u>:</u>	75% in 2nd year and 90% in 3 <sup>rd</sup> year).		
					meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of		
	0.00	0.00	0.00.0		Maximum of Rs. 0.60 lakh per ha. (40% of cost) for	Rs. 1.50 lakir /ha	a) Integrated package with drip irrigation Rs. 1.50 takh ha Maximu
12.00		1.66	2.77	45.00	Structor (	litchi nomeoranate annie o	ix) High density planting (mango, guaya, litch)
c	0.00	0.00	1.1.1				2nd year
,	1	4 00	2 77	45			1st Year
ω	0.00	0.00	0.00				Maintenance without Integration
			3				1st Year
0.00	0.00	0.00	0.00	0.00			ance with drip irrigatio
					For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		Sub total
•	0.00	0.00	0.00	-	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75.25).	Rs. 60,000/ha	D) wunout inegration
	0.00	0.00	0.00		Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		a) integrated package with drip irrigation.
63.00	8.38	12.58	20.96	168.00			vii) Papaya
47	4.26	6.40	10.66	104		ntance	Sub total maintance
		5		Ď.			1st Year
16	4.12	6.18	10.30	64			Maintenance without Integration
9.00	0.00	0.00	0.00	1			nce with drip irigation
2	3	9	900	0.00		2	Sub total
	0.00	0.00	0.00	·	meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).  For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.		
	0.00	0.00	0.00		Maximum of Rs. 1.20 latch/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for dip system, INM/IPM etc., in 2 installments (75:25).	onp RS. 3.00 lakn/ina	infigation.  b) Without integration
	- 8	11	16	100			Banana (TC)
	3.25	4.87	8.72	0/		ntance	Sub total maintance
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	36.00	60.00	500	Maximum of Rs. 12,000/- per ha. (40% of cost) for	Rs.30,000/ha	Seed spice and Rhizomatic spices
	63.96	106,60	766.00		er beneficiary)	Spices ( For a maximum area of 4 ha per beneficiary)
	33.96	56,60	566.0	25% of cost	do	Other farmers
	0.00	0.00		40% of cost	Rs. 40,000/ha	Small & Marginal Farmers
	0.00	0.00		25% of cost	do	Other farmers
	0.00	0.00	-	40 % of the cost	Rs. 1.50 lakh/ha	Small & Marginal Farmers
	30.00	50.00	200.0	25% of the cost	00	Bulbulous flowers
í	0.00	0.00		40% of cost	Rs. 1.00 lakh/ha	Small & Marginal Farmers
- 1					penement y)	Cut flowers
	41.80	69.67	440,00		honoficiana	
Ι.	0.00	0.00		do	do	Litchi
ıl	0,00	0.00				Mandarin
	41.80	69.67	440	do	do	Sweet orange (4.5x4.5m)
	0.00	0.00		do	do	Citrus lime and lemon
	0.00	0.00		do	do	Guava
Į	0.00	0.00		ao	do	Mango
	<del></del>			meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		
	0.00	0.00	•••••	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for	Rs. 60,000/ha	b) Without Integration
	0.00	0.00		do	do	Litchi
- [	0.00	0.00		ldo	do	Pomegranate
	0.00	0.00		do	do	Orange
	0.00	0.00		no o	do	Guava
200	3	9		do do	and the second	Mango
				drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 73-25.		
	0.00	0.00		meeting the expenditure on planting material, cost of	Ks. 1.05 lakn/na	a) integrated package with drip intgation
					e crops using normal spacing	(b) Fruit crops other than cost intensive crops using normal spacing
	1,04	1.73	38.00			Sub total Maintance
0.56	0.84	1.40	34			Guava
	0.00	0.00				Mango
	00.0	0.00	1		1	2nd Year
	0.00	0.00				Mango
	0.00	0.00				1st Year
						Maintenance without Integration
	-			-	-	Maintenance with irrigation
	83	138	579		al	Sub total
28.80	43.20	72:00	300.0			Guava
	28.80	48.00	200.0			Mango
				cost of INM/PM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		
			******	meeting the expenditure on planting material and		Sucre and bounds and and

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Sub-total	frame), food grade container (30 kg), net etc.	Equipment including honey extractor (4	Hives	ev hee colony	Production of bee colonies by bee	sector)	Pollination support through beekeeping	I OTAL COE	Total Col	venetables	CoE flowers	Ctrus, Nagpur	Kesar mango, Aurangabad	Pomegranate, Rahuri	Aplphanso mango, Dapoli		infrastructure	Practices (GAP), Including	Certification for Good Agricultural	Sub-total	ii) Vermibeds			i) Vermi compost Units (HDPL)		sp. 1,500,5000 unit tot perindilerit	verni compost Units (Permanent)	Verni compost I late (careas	ist rear(na)	(ii) Organic Certification (no)				(i) Adoption of Organic Farming. (ha)	Organic adoption/certification	Adoption Organic Farming	Sub-total INM / IPM	b) Private Sector	a) Public Sector	Leaf /Tissue analysis lab	h) Private Sector	a) Dublic Costor
	,	Rs 20 000/set	8 frames		Rs. 10.00 lakh	Rs. 20.00 lakh									)				Rs. 10 000/ ha	10	d o	HUPE Vermibed.	structure and Rs. 16,000/unit for	Rs.1,00,000/ unit for permanent	TUTE Vermined.	structure and Rs. 16,000/unit for	Post 100 000/ upit for popular		Project based					Rs. 20,000/ ha			The same of the sa	Rs. 25 00 lakhs/unit	Rs. 25.00 lakhs/unit	RS. 23.00 läkils/tinti	Rs. 25.00 lakris/unit	2
	+o /o or the cost illinted to one set per beneficiary.	40% of the cost limited to 50 colonies / beneficiary.	40% of cost limited to 50 colonies / beneficiary.	year	40% of cost for producing min. of 2000 colonies /	100% of the cost.												50% of the cost of Maximum of 4na/beneficiary.	Fire of the cost for service and the fire	go	do	administered on pro-rata basis, 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15007-2010 to be administered to the size of 96 cft (12'x4'x2').	30'x8'x2.5' dimension of permanent structure to be	50% of cost conforming to the size of the unit of	administered on pro-rata basis, 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907':2010 to be administered on pro-rata basis			_	Rs. 5 lakh for a duster of 50 ha which will include Rs. 1.50 lakh in first year, Rs. 1.50 lakh in second		year. The programme to be linked with certification.	first year and Rs. 3000/- each in second & third	of 3 years involving an assistance of De 4000/ in	50% of cost limited to Rs.10000/ha for a maximum			JONE DINGIE SECTOL	50% to private sector	100% to Public sector	50% to private sector.	100% to Public sector	
626.00		312	312		0		1.00	300								+			1657.00		-			110	-	151			30		***			1500		3.00	,					,
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	3) SC & ST	2) SFMF	1) Conomi				c) Plastic mulch laying machine		•	SC, ST, Small & Marginal famers	Certain category				equipments	b) sowing, planting reaping and digging		Z) SF/MT	i) General			-	bed preparation equipments	a) Land Development, tillage and seed 0.30 takh per unit	(iii) Iractor/Power tiller (below 20 BHP)					oc, or, order or warging ramers	SO ST Small & Marginal forman	-			General category	b) Power tiller (8 BHP & above)			-		SC, ST, Small & Marginal famers					General category	a) Power tiller (below 8 BHP)	ii) Power Tiller				Small & Marginal famers)	i) Tractor (upto 20 PTO HP) (SC, ST,	•			l) Tractor (upto 20 PTO HP)
	-00-	-00-	<u>.</u>				0.70 lakh per unit		7	0.30 lakh per unit	u.3u lakn per unn					0.30 lakh per unit		-do-	-do-			-		0.30 takh per unit	driven equipments			-		1.50 lakn per unit	100		_		1.50 lakh per unit						1.00 lakh per unit				The second secon	1.00 lakh per unit	<u>,                                     </u>						3.00 lakh/unit				3.00 lakh/unit
-000	-00	-do-	Rs. 0.35 lakh/unit	beneficiaries in NE states, subject of a maximum of	Small & Marginal farmers, women farmers and	general category farmers, and in the case if SC, ST.	Subject to a maximum of Rs.0.28 lakh/unit for	maximum of Rs. 0.15 lakh/unit	and beneficiaries in NE states subject of a	SC ST Small & Marrinal farmers woman farmers	Subject to a maximum of Rs.0.12 lakh/unit for	Rs. 0.15 lakh/unit	beneficiaries in NE states, subject of a maximum of	Small & Marginal farmers, women farmers and	general category farmers, and in the case if SC, ST,	Subject to a maximum of Rs.0.12 lakh/unit for	-do-	-do-		Rs. 0.15 lakh/unit.	beneficiaries in NE states, subject of a maximum of	Small & Marginal farmers, women farmers and	general category farmers, and in the case if SC, ST,	Subject to a maximum of Rs.0.12 lakh/unit for		IRs. 0.75 lakh/unit.	beneficiaries in NE states, subject of a maximum of	Small & Marginal farmers, women farmers and	general category farmers, and in the case if SC, ST	Subject to a maximum of Rs.0.60 lakh/unit for	Rs. 0.75 akh/unit.	beneficiaries in NE states, subject of a maximum of	Small & Marginal farmers, women farmers and	general category farmers, and in the case if SC, ST,	Subject to a maximum of Rs.0.60 lakh/unit for		Rs_0.50 lakh/unit		Small & Marginal farmers, women farmers and	general category farmers, and in the case if SC. ST.	Subject to a maximum of Rs.0.40 lakh/unit for	Rs. 0.50 lakh/unit	beneficiaries in NE states, subject of a maximum of	Small & Marginal farmers women farmers and	General category farmers and in the case if SC ST	Subject to a maximum of Be 0.40 lakhimit for			subject to a maximum of Rs. 1.00 lakh per unit.	farmers and beneficiaries in NE states, 35% of cost,	case if SC, ST, Small & Marginal famers, women	lakh/unit for general category farmers, and in the	25% of cost, subject to a maximum of Rs. 0.75	subject to a maximum of Rs. 1.00 lakh per unit.	farmers and beneficiaries in NE states, 35% of cost,	case if SC, ST, Small & Maroinal famers, women	25% of cost, subject to a maximum of Rs, 0.75
				-"-			53						_			125						<u>.</u>		125			<del>. 7</del> .			**		<del></del>	<u>п</u>	- '	200			<del>-</del> 1, 1	<u>n.</u>		Ä.		<u> </u>	<u> </u>	323		+	+	•	·					<u>.                                    </u>		700
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		0,00	0.00	0.00		riged based. 100% of alfinal travel cost.	100 T.OO RANT   Particularity	ite
project based		3.60	5.40	9.00	100	Desirat Desert 1000/	Ps 4 00 lakh / participant	
Di OCOC DE						ners	(e) Exposure visit of farmers	Outside the State
project based		0.00	0.00	-	100	100% of the cost.	Project based as per actual.	Outside the state
		60.00	90.00	150.00	2500	100% of the cost.	Rs. 1000/day per farmer including transport	Within the State
		0.00	0.00	0.00		1 1	Training of farmers	
		0.00	0.00	0.00		100% of the cost.	Rs. 15.00 lakh / unit	HRD for Gardeners
		0.00	0.00	0.00		100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed	Rs. 20.00 lakh / unit	s & Entrepreneurs
0.00	0.00	070.0	1 0,000					Ē
	2	343	20204	240 83	1899 00	. W. G. SOCK INTERNAL		Sub-total
		0.00	0.00	0.00		Subject to a maximum of Rs.0.03 lakti/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs.0.038 lakt/unit	0.062 lakh per unit	b) SC/ST etc
		0.79	1.19	1.98	66	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	0.062 lakh per unit	a) General
		ō			_			Power Knapsack sprayer/power operated Tahwan sprayer (12-16 its Capcity)
. :		0.00	0.00	0.00		Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	0.062 lakh per unit	D) SC/ SI etc
.		0.80	1.20	2.00	8	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	0.062 lakh per unit	a) General
								Power Knapsack sprayer/power operated Taiwan sprayer (8-12 tts Capcity)
		0.00	0.00	0.00	·	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginel farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	0.012 lakh per unit	b) SC/ ST etc
		0.40	0.60	1.00	200	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs.0.006 lakh/unit.	0.012 lakh per unit	a) General
								Manual Sprayer (Knapsack/foot operated sprayer
						NS. L.Z. IdNIROIRE		(v) PP Equipment
		0.00	0.00	0.00		Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.05 lakh/unit	2.50 lakh per unit	(SC, ST, Small & Marginal famners)
		12.50	12.50	25.00	25	Subject to a maximum of Rs. 1,00 lakhlunit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1,25 lakhlunit.	2.50 lakh per unit	iv) Self-propelled Horticulture Machinery

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4./	2304.47	147.00	1261.60	100			ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE  April mandies/Direct markets	ARKETING INFRASTRUCTURE P	Rural Markets/ Apni mandies/Direct markets
<u>-</u>			1000	1024 00	3053	622.00			Sub-total
			0.00	0.00	0.00		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	Project Based. Project should comprise of minimum two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00 lakh.	b) Hilly Area
.07	1611.07	25	0.00 168.00	9.00 252.00	420.00	N	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	Project Based. Project should comprise of minimum two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00 lakh.	a) General Area
			0.00	0.00	0.00		DUN OF THE TOTAL COSE.	res. Todo bei dillir	Integrated Cold Chain supply System
			26.25	39.38	65.63	75	50% of the total cost.	Rs. 1.75 lakh/per unit	Pusa Zero energy gool chamber (100 kg)
			0.00	0.00	0.00		Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	Rs. 25.00 laktvunit.	D) HIIIY Afea
(.02	206.02	61	488.00	732.00	1220.00	122	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	Rs. 25.00 lakh/unit	a) General Area
								init	Primary/ Mobile / Minimal processing unit
80.	302.08	15	84.00	126.00	210.00	50	40-	Rs. 1.00 lakh/MT.	Ripening chamber project in general areas
		D	0.00	0.00	0.00		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	b) Hilly Area
			36.40	54,60	91.00	10	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		a) General Area
	1		+						Refer vans/ containers (general areas)
							Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas per beneficiary	Rs. 8,000/MT, (max 5,000 MT capacity)	u) rilly Area
301.3	30		0 112.00	168.00	280.00	N)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	Rs. 8,000/MT, (max 5,000 MT capacity)	a) General Area
							i) Cold storage units Type 1 - basic mezzanine structure with large chamber (nf >250 MT) tune with single temporature	basic mezzanine structure with large chamber (of >250 MT)	i) Cold storage units Type 1 - basic m
		- 6	0 7.00	10.50	17.50	N	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	at 9Mx18M	of Oction West
		<u> </u>	0 14.00	21.00	35.00	N	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	Rs. 50.00 lakh per unit with size of 9Mx18M	inegrated pack nouse with racilities for conveyer belt, sorting, grading units, washing, drying and weighing.
28	0	40	0 285.60	428,40	714.00	357	50% of the capital cost.	Rs. 4.00 lakh/unit with size of 9Mx6M	1
0.00		0.00	0 63.60	95,40	159.00	2700.00	ANAGEMENT	INTEGRATED POST HARVEST MANAGEMENT	
									D. F. Ash

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Grand lotal	Sub-total	Dublicity, video conference etc.	evaluation/evaluation, mass media,	monitoring & concurrent	Level for hiring experts/staff, studies,	Technical Support Group (TSG) at State	Created leaded	Diethicklessol	State level	computerization, contingency etc.	expenses, project, preparation,	implementing agencies for administrative	State & Districts Mission Offices and	Mission Management	Sub-total (Market)		a) General Area	Collection, sorting/ grading, packing units etc.	Functional Infrastructure for:	Static/Mobile Vending Cart/ platform with cool chamber.		b) Hilly Area	d Control of Fabruary	a) General Area	Retail Markets/ outlets (on incompany)		b) Hilly Area	
				annum/state	ceiling of Rs. 50, 00 lakh per	Project based, subject to a	Rs. 2.00 lakh /event	CONTRACTAL CONTRACTAL	Rs. 3.00 lakh /event	(SHM) / implementing Agencies	to State Horticulture Mission	on the basis of appraised needs	Foz of tatal and a second				Rs.15.00 fakh	inits etc.	tructure for:	Rs. 30,000/ unit	INS. I SLOV MIKE MIHE	Re 1500 lash (mi)	KS. 15.00 lakh/unit	ny controlled)			Rs. 25.00 lakh	NS. ZODO JAKIT
						100% of cost	100% assistance subject to a maximum of Rs.2.00	lakh per event of two days.	100% 00000			100% assistance.				capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	Credit linked hack-ended subside @ 4002 of the			50% of total cost.	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Control of the second of the s	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary		to a controlled y.	capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per heneficiary	Credit linked back-ended subsidy @ 40% of the	Credit Inked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.
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12267 00					10.00		68.00	12.00		-		613.44		96.25		. 30.00				0.00	0.00		26.25				0.00	40.00
7356 20		•			6.00		40.80	7.20				368.06		57.75		18.00				0.00	0.00		15.75				0.00	24.00
281,38					4.00		27.20	4.80				245.38		38.50		12.00				0.00	0.00		10.50				000	16.00
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