			Action Plan 2015-16					(Rs. in Lakhs)
6. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remarks
1	2	3	4	5	6	7	8	
I	<b>Plantation Infrastructure</b>	and Development						
	Prod	uction of planting m	aterial Public Sector					
	Hi-tech nursery (4ha)	-						
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.			0.00	0.00	Project to be submitted
	Seed production for vege	etables and spices						
	Open pollinated crops							
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	290	101.15	60.69	40.46	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	70	8.58	3 5.15	3.43	
	Hybrid seeds							
	a) Public Sector	Rs. 1.50 lakh/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	3	4.50	2.70	1.80	
	b) Private sector	Rs. 1.50 lakh/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	0	0.00	0.00	0.00	
	Seed infrastructure							
	a) Public sector	Rs. 200.00 lakh	100% of cost		0.00	0.00	0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost		0.00	0.00		Project approved on 20.7.2015
	Sub-total Planting material	RS. 200.00 lakii		0.00	114.23		45.69	
2	Establishment of new ga	 rdens / Area Expans	ion					
	Fruit crops other than co area of 4 ha per beneficia Fruits - Perennials	ost intensive crops u	using normal spacing (For a maximum					

	<ul> <li>a) Integrated package with drip irrigation</li> </ul>	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).		0.00	0.00	0.00	
	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	25	6.00	3.60	2.40	
	Sub Total			25	6.00	3.60	2.40	
	Maintenance without Integration	on						
	1st Year			7.80	0.62	0.37	0.25	
	2nd Year			8.25	0.66	0.40	0.26	
	Sub Total Maintenance			16	1.28	0.77	0.51	
	(b) Fruit crops other than cost	intensive crops using n						
	a) Integrated package with drip irrigation	KS. 1.00 lakn/na	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00	
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	1665	299.70	179.82	119.88	
	Sub Total			1665	299.70	179.82	119.88	
	Maintenance without Integration	on						
	1st Year			367.5	22.05	13.23	8.82	
	2nd Year			1061	55.21	33.13	22.08	
	Sub Total Maintenance			1429	77.26	46.36	30.90	
		ole (For maximum area o						
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	1000	200.00	120.00	80.00	
	Sub-total			1000	200.00	120.00	80.00	
	Flowers (For a maximum	or 2 na per benefic	iary)					
	Bulbulous flowers Small & Marginal Farmers	Rs. 1.50 lakh/ha			0.00	0.00	0.00	
	Other farmers		40 % of the cost 25% of cost				0.00	
	Loose Flowers	do			0.00	0.00	0.00	
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost		0.00	0.00	0.00	
	Other farmers	do	25% of cost	10.0	1.00	0.60	0.40	
	Sub-total flowers			10.0	1.00	0.60	0.40	
4	Spices ( For a maximum a	rea of 4 ha per bene	ficiary)					
		•						
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).		0.00	0.00	0.00	

Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	0	0.00	0.00	0.00	
Sub-total spices			0	0.00	0.00	0.00	
Aromatic Plants (For a r	naximum area of 4 ha	per beneficiary)	-				
(a) Cost intensive aromatic plan		40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00	
(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	
Sub-total aromatics				0.00	0.00	0.00	
	len.		0.0	0.00	0.00	0.00 202.68	
Grand Total Area Expans Grand Total Maintenance			2700.00 1444.55	506.70 78.54	<u>304.02</u> 47.13	<u>202.66</u> 31.42	
Mushrooms	•		1444.55	70.34	47.13	31.42	
 Production unit							
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	0.0	0.00	0.00	0.00	
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	16.00	9.60		Minutes of SLEC meeting to be submitted
		back ended subsidy.					
Spawn making unit		4000/ states seet		0.00	0.00	0.00	
Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	6.00	3.60	2.40	Minutes of SLEC meeting to be submitted
Compost making unit							
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	4.0	32.00	19.20	12.80	Minutes of SLEC meeting to be submitted
Sub-total mushrooms		í.	7.00	54.00	32.40	21.60	
Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	1000	200.00	120.00	80.00	To be implemented as per guidelines circulated
Sub-total			1000	200.00	120.00	80.00	
 Creation of Water resour	ces						
Community tanks							
lining - (10 ha. of comma	nd area, with pond siz	ter reservoirs with use of plastic/RCC ze of 100m x 100m x 3m) -					
Community tanks/on farm	n ponds/on farm wate	er reservoirs with use of plastic/RCC					
Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	26	100.0	60.00	40.00	
Hilly areas.		/ 100% of cost for 10 ha command		0.00	0.00	0.00	
ii) Water harvesting syste		r storage of water in 20mx20mx3m					
Plain areas		50% of cost. Maintenance to be ensured by	2	1.50	0.90	0.60	

	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00	
	Sub-total			28	101.50	60.90	40.60	
5		Protected culti	vation					
	a) Green House structure							
	Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	3.60	248.68	149.21	99.47	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	(b) Naturally ventilated sy	stem						
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	3.70	196.10	117.66	78.44	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	15.00	701.25	420.75	280.50	
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	6.00	267.00	160.20	106.80	
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	15.00	633.00	379.80	253.20	
	c) Plastic Mulching							
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	60	9.60	5.76	3.84	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	0	0.00	0.00	0.00	
	d) Shade Net House							
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	2.00	71.00	42.60	28.40	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.	20.0	60.00	36.00	24.00	
	<li>f) Cost of planting material &amp; cultivation of high value vegetables grown in poly house</li>	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	22	154.00	92.40	61.60	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	25	762.50	457.50	305.00	
	<li>i) Cost of planting material &amp; cultivation of Rose and lilum under poly house/shade net house</li>	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1	21.30	12.78	8.52	
	Sub-total protected cultivation			125.30	3124.43	1874.66	1249.77	
6			(INM)/ Integrated Pest Management					
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	1000	12.00	7.20	4.80	
L	Sub-total INM / IPM			1000	12.00	7.20	4.80	
7	Adoption Organic Farmin (i) Adoption of Organic Farming. 1st Year (ha)		50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	1000	40.00	24.00	16.00	Minutes of SLEC meeting to be submitted
	iii) Vermi compost Units /	organic input produc						

	i) Vermi compost Units	Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	10	5.00	3.00	2.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do	150	12.00	7.20	4.80	
	Sub-total			1000.00	57.00	34.20	22.80	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.	300	15.00	9.00	6.00	Minutes of SLEC meeting to be submitted
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	6	925.00	555.00	370.00	
8	Pollination support throu	gh beekeeping						
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.	4	16.00	9.60	6.40	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Production of bee colonies by bee breeder		40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	25000	200.00	120.00	80.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	25000	200.00	120.00	80.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	25	2.00	1.20	0.80	
	Sub-total			25000	418.000	250.800	167.200	
9	Horticulture Mechanizatio							
	i) Tractor (upto 20 PTO HP)		25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	15	11.25	6.75	4.50	
	ii) Power Tiller							
	a) Power tiller (below 8 BHP)		Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	100.0	40.00	24.00	16.00	
	b) Power tiller (8 BHP & above)		Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	50	30.00	18.00	12.00	
	Tractor/Power tiller (below 20	BHP) driven equipments						
	a) Land Development, tillage and seed bed preparation equipments		Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	0.00	0.00	

	<ul> <li>b) Sowing, planting reaping and digging equipments</li> </ul>	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	0.00	0.00	
	c) Plastic mulch laying machine	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.	0	0.00	0.00	0.00	
	iv) Self-propelled Horticulture Machinery	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	10	10.00	6.00	4.00	
	<ul> <li>v) Import of new machines &amp; tools for horticulture for demonstration purpose (Public sector)</li> </ul>	Rs. 50.00 lakh per unit	100% of the total cost.		0.00	0.00	0.00	Project to be submitted
′ii)	Manual Sprayers:							
	a) Powered Knapsack sprayer / Power operated Taiwan Sprayer (capacity 8-12 lts.)	Rs. 0.062 lakh/unit	Subject to a maximum of Rs.0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit		0.00	0.00	0.00	
	b) Powered Knapsack sprayer / Power operated Taiwan Sprayer (capacity above 12-16 lts.)	Rs. 0.076 lakh/unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit		0.00	0.00	0.00	
	c) Powered Knapsack sprayer / Power operated Taiwan Sprayer (capacity above 16 lts.)	Rs. 0.20 lakh/unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	700	56.00	33.60	22.40	
	d) Tractor mounted / Operated Sprayer (below 20 BHP)	Rs. 0.20 lakh/unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00	
	e) Tractor mounted / Operated Sprayer (above 35 BHP)/ Electostatic Sprayer	Rs. 1.26 lakh/unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	300	150.00	90.00	60.00	
	Sub-total			1175	297.25	178.35	118.90	
10	Human Resource Develop							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	1	10.00	6.00	4.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	2	17.00	10.20	6.80	
		Training of far						1

	Within the State	Rs. 1000/day per farmer	100% of the cost.	1025	10.25	6.15	4.10	1
		including transport		1025	10.25	0.15	4.10	
	Within the State	Beekeeping Rs. 500/day per farmer including transport (5days)	100% of the cost.	2000	50.00	30.00	20.00	
	Outside the state	Project based as per actual.	100% of the cost.	100	25.00	15.00	10.00	
		(e) Exposure visit o						
	Outside the State	Project based as per actual.	100% of the cost.	500	3.85	2.31	1.54	•
	Training / stu	dy tour of technical s	staff/ field functionaries					
		Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.			0.00	0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	50	25.00	15.00	10.00	
	Outside India		100% of the cost on actual basis.	10	10.00	6.00	4.00	Project to be submitted
	Sub-total			3688	151.10	90.66	60.44	
11	INTEG	RATED POST HARVE	ST MANAGEMENT					
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	100	200.00	120.00	80.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	17.50	10.50	7.00	
	Pre-cooling unit	capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	8.75	5.25	3.50	
	Cold room (staging)	MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	5.25	3.15	2.10	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Mobile pre- cooling unit		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	
	Cold Stora	ge (Construction, Expan	sion and Modernisation)					
	basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	10	700.00	420.00	280.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more than 6 chambers (of < 250 MT) and basic material handling equipment.		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00	do
	iii) Cold Storage Units Type 2 with add on technology for Controlled Atmosphere	for add on components of	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0	0.00	0.00	0.00	

	Technology induction and modernisation of cold-chain	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix –II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	5	100.00	60.00		Project to be submitted
	Refer vans/ containers (general areas)	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT, limited to 300 MT/ben.	-do-	4	100.00	60.00	40.00	do
	Primary/ Mobile / Minimal processing unit/Preservation unit	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	1	10.00	6.00	4.00	do
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Sub-total			124	1141.50	684.90	456.60	
12	ESTABLISHMENT OF	MARKETING INFRAS	TRUCTURE FOR HORTICULTURAL					
	Functional Infras							
	Collection, sorting/ grading, packing units etc.	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	10.00	50.00	30.00	20.00	
	Quality control/ analysis lab	Rs. 200.00 lakh	100% of the total cost to public sector as credit linked back ended subsidy.		0.00	0.00	0.00	
	Quality control/ analysis lab	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsidy.		0.00	0.00	0.00	
	Gravity operated rope way in hilly areas	Rs. 15.00 lakh/km	Credit linked back-ended subsidy @ 50% of capital costs in Hilly areas.		0.00	0.00	0.00	
	Sub-total			10.00	50.00	30.00	20.00	
13		Mission Manag	ement					
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		363.42	218.05	145.37	
	Seminars, conferences, works Mela, horticulture shows,							Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	0.00	0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	3	9.00	5.40	3.60	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	24	48.00	28.80	19.20	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		0.00	0.00 <b>252.25</b>	0.00	

	Gr	rand Total				7666.67	4600.00	3066.67	
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