

Component-wise details of physical target and financial outlay approved for implementation of NHM programme by NCCD during 2015-16

#	Components	Physical (units)	Cost (Rs lakh)	Financial (Rs lakh)
A.	Centre of Excellence & Applied Research / R&D Projects	-	0.0	0.0
B.	Capacity Building/ training / HRD			
	i) Institutional Capacity Building in cold-chain (State Trainings)	2	3.0	6.0
	ii) Vocational training (ongoing)	45	1.7	76.5
	iii) Technical training of trainers including from private industry (ongoing)	12	1.0	12.0
	iv) International collaboration	6	15.0	90.0
C.	National and State Level cold-chain Seminars, workshop, Knowledge dissemination			
	i) International Level seminars	1	7.5	7.5
	ii) National Level Seminars	3	5.0	15.0
D.	Technology support- Survey, Studies, Evaluation etc.		40.0	40.0
E.	Publicity, printed literature, advertisements etc.		5.0	5.0
F.	Cold-chain Project appraisals and/or inspections	170	0.2	34.0
	Sub Total (A to F)			286.0
G.	Mission Management (5% of Actual Release)			14.0
	Grand Total (A to G)			300