			Action Plan 2015-16					(Rs. in Lak
6. No	Activity	Maximum	Pattern of Assistance	Phy	Fin.	GOI Share	State	Remarks
		permissible cost		Target	Outlay	60%	Share 40%	
1	2	3	4		6	7	8	
I	Plantation Infrastructure	and Development						
	Product	ion of planting mater	ial Public Sector					
	Hi-tech nursery (4ha)							
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	2	80.00	48.00	32.00	Project to be submitted
	Small Nursery (1 ha)							
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back- ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	6	45.00	27.00	18.00	
	Setting up of new TC Units.							
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	2	145.00	87.00	58.00	Project to be submitted
	Seed production for vege	tables and spices				1		
	Open pollinated crops							
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	170	20.83	12.50	8.33	
	Import of planting material for	r trial & demonstration p	urpose (By State Government,PSU)					
	a) Public sector	Rs. 100.00 lakh	<b>100% of cost for State Govt.</b> PSUs, as project based			0.00	0.00	do
	Seed infrastructure	•				1		
	a) Public sector	Rs. 200.00 lakh	100% of cost		0.00	0.00	0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost	1	65.00		26.00	
	Sub-total Planting material			181.00	355.83		142.33	
2	Establish	nent of new gardens	/ Area Expansion					

Fruits - Perennials	er beneficiary)						
(a) Cost intensive crops							
	ops like Grape, Kiw	Passion fruit etc					
a) Integrated package with d irrigation and trellis.	rip Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the		0.00	0.00	0.00	
		expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3rd year).					
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and			0.00	0.00	
4m x 4m	-do-	-do-	70.00	17.98	10.79	7.19	
3m x 3m	-do-	-do-	20.00	5.57	3.34	2.23	
3m x 2m	-do-	-do-	160.00	48.00	28.80	19.20	
Sub	total		250.00	71.54	42.93	28.62	
Maintenance with Integratio	n						
1st Year				0.00	0.00	0.00	
3m x 3m	-do-	-do-	6.55	0.66	0.39	0.26	
3m x 2m	-do-	-do-		0.00	0.00	0.00	
2nd Year				0.00	0.00	0.00	
				0.00	0.00	0.00	
Maintenance without Integra	ation						
1st Year				0.00	0.00	0.00	
4m x 4m	-do-	-do-	60.10	5.13	3.08	2.05	
3m x 3m	-do-	-do-	161.06	14.95	8.97	5.98	
3m x 2m	-do-	-do-	217.76	21.78	13.07	8.71	
			ľ	0.00	0.00	0.00	
2nd Year					_		
3m x 3m			288.4	28.84	17.31	11.54	
3m x 2m			183.20	13.19	7.91	5.28	
				0.00	0.00	0.00	
Sub total r	naintance		917.10	84.54	50.72	33.82	
ii) Banana (sucker)						00102	
a) Integrated package w drip irrigation.	ith Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2		0.00	0.00	0.00	

b) Without integration (2m x 2m)	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	700	136.50	81.90	54.60	
Sub tot	al		700	136.50	81.90	54.60	
 Maintenance without Integration	on						
 1st Year							
			671.38	43.64	26.18	17.46	
Sub total mai	intance		671	43.64	26.18	17.46	
iv ) Pineapple (sucker)							
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00	
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	200	52.50	31.50	21.00	
 Sub tot	al		200	52.50	31.50	21.00	
 Maintenance without Integration	on			02.00			
 1st Year			178.60	14.76	8.85	5.90	
 Sub total mai	ntance		179	14.76	8.85	5.90	
 v) Banana (TC)		•					
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00	
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00	
(1.8m x 1.8m)	-do-	-do-	750	229.50	137.70	91.80	
(1.5m x 1.5m)	-do-	-do-	50	20.25	12.15	8.10	
Sub tot	al		800.0	249.75	149.85	99.90	
Maintenance with Integration							
1st Year							

(1.8m x 1.8m)		-do-	-do-	21	2.52	1.51	1.01	
				0	0.00	0.00	0.00	
Maintenance wi	thout Integrati	on						
1st Year								
(1.8m x 1.8m)		-do-	-do-	553.53	56.52	33.91	22.61	
(1.5m x 1.5m)		-do-	-do-	96.26	13.00	7.80	5.20	
	Sub total ma	intance		670.79	72.03	43.22	28.81	
vii) Papaya			1			-		
a) Integrated part drip irrigation.	-	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00	
b) Without integr	ration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	550.00	123.75	74.25	49.50	(1.8m x 1.8m)
	Sub tot	al		550	123.75	74.25	49.50	
Maintenance wi	thout Integrati	on						
1st Year								
(1.5m x 1.5m)				160.00	11.02	6.61	4.41	
(1.8m x 1.8m)				477.97	35.85	21.51	14.34	
	Sub total ma			637.97	46.87	28.12	18.75	
		go, guava, litchi, pomegi			0.00	0.00		
a) Integrated pa irrigation	ckage with drip	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).		0.00	0.00	0.00	
b) Without Integr	ation.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00	
Mango (5m x 5m	,	-do-	-do-	100	9.84	5.90	3.94	
Pomegranate (5r		-do-	-do-	75	8.64	5.18	3.46	
Pomegranate (5r	m x 4m)	-do-	-do-	75	9.54	5.72	3.82	

 	1	· · · · · · · · · · · · · · · · · · ·		· · · · · · ·			
Pomegranate (5m x 3m)	-do-	-do-	60		5.70		
Pomegranate (5m x 2.5m)	-do-	-do-	160		18.43	12.29	
Pomegranate (4.5m x 3m)	-do-	-do-	50	8.52	5.11	3.41	
Pomegranate (4m x 3m)	-do-	-do-	180	30.67	18.40	12.27	
Spota (5m x 5m)	-do-	-do-	40	4.32	2.59	1.73	
Lemon/Lime (4m x 3m)	-do-	-do-	8	1.54	0.92	0.61	
Lemon/Lime (5m x 5m)	-do-	-do-	50	4.80	2.88	1.92	
 Guava (3m x 3m)	-do-	-do-	20	3.50	2.10	1.40	
Guava (3m x 6m)	-do-	-do-	30	3.66	2.20	1.47	
Sub tot	al		848		75.16	50.10	
Maintenance without Integration	on						
1st Year							
Mango (5m x 5m)			172.50	5.66	3.39	2.26	
Mango (4m x 6m)	-do-	-do-	5.11		0.12	0.08	
Pomegranate (5m x 5m)	-do-	-do-	93.37		2.14	1.43	
Pomegranate (5m x 4m)	-do-	-do-	81.94		2.08	1.39	
Pomegranate (5m x 3m)	-do-	-do-	63.10		2.00	1.33	
Pomegranate (5m x 2.5m)	-do-	-do-	132.74		5.10	3.40	
Pomegranate (4.5m x 3m)	-do-	-do-	295.53		10.07	6.71	
Pomegranate (4m x 3m)	-do-	-do-	607.98		20.72	13.81	
Spota (5m x 5m)	-do-	-do-	43.38		0.93	0.62	
Lemon/Lime (4m x 4.5m)	-do-	-do-	3.20		0.08		
Lemon/Lime (5m x 5m)	-do-	-do-	30.79		0.59	0.39	
Mandarine (5m x 5m)	-do-	-do-	4.00		0.09	0.06	
Fig (2.5m x 2.5m)	-do-	-do-	10.82	0.72	0.43	0.29	
Guava (3m x 3m)	-do-	-do-	11.68		0.39	0.26	
Guava (3m x 6m)			6.00		0.14	0.10	
2nd Year			0.00	0.21	0.00	0.00	
Pomegranate			777.67	46.82	28.09	18.73	
Sub total Mai	intance		2339.81	127.30	76.38	50.92	
(b) Fruit crops other than cost		ormal spacing	2000.01	121.00	10.00	00.02	
a) Integrated package with drip irrigation		Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00	
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00	
Mango (10m x 10m)	-do-	-do-	650	39.00	23.40	15.60	
Lemon/Lime (6m x 6m)	-do-	-do-	75		4.86	3.24	
Mandarine (6m x 6m)	-do-	-do-	150	14.40	8.64	5.76	
sweet orange (6m x 6m)	-do-	-do-	40	3.84	2.30	1.54	
Fig (4m x 4m)	-do-	-do-	50	6.00	3.60	2.40	

					0.00	0.00	0.00	
	Sub to	al		1010	75.44	45.26	30.18	
	Maintenance without Integrati	on						
	1st Year				1			
	sweet orange (6m x 6m)	-do-	-do-		0.00	0.00	0.00	
	Guava (6m x 6m)	-do-	-do-	2	0.12	0.07	0.05	
	Maintenance with Integration	•						
	1st Year							
	Mango (10m x 10m)	-do-	-do-	379.00	7.58	4.55	3.03	
	Lemon/Lime (6m x 6m)	-do-	-do-	105.00	3.78	2.27	1.51	
	Mandarine (6m x 6m)	-do-	-do-	1.6	0.05	0.03	0.02	
	sweet orange (6m x 6m)	-do-	-do-	174.00	5.58	3.35	2.23	
	Fig (4m x 4m)	-do-	-do-	41.74	1.67	1.00	0.67	
	Guava (6m x 6m)	-do-	-do-	17.34	0.48	0.29	0.19	
		-do-	-do-		0.00	0.00	0.00	
					0.00	0.00	0.00	
	2nd Year							
	Mango (8m x 8m)			505.95	26.04	15.62	10.42	
	Mango (9m x 9m)			200.85	8.15	4.89	3.26	
	Mango (10m x 10m)			59.16	1.95	1.17	0.78	
	Spota (8m x 8m)			118.00	6.07	3.64	2.43	
	Spota (9m x 9m)			46.09	1.88	1.13	0.75	
	Spota (10m x 10m)			39.02	1.29	0.77	0.52	
	Citrus			583.03	29.18	17.51	11.67	
	Fig (5m x 5m)			32.43	1.84	1.10	0.74	
					0.00	0.00	0.00	
	Sub total Ma			2305.21	95.65	57.39	38.26	
	Vegetable	(For maximum area of 2	ha per beneficiary)					
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	400	80.00	48.00	32.00	
	Sub-total			400	80.00	48.00	32.00	
3	Flowers (For a maximum	of 2 ha per benefic	ary)					
	Cut flowers	-						
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	70.0	28.00	16.80	11.20	
	Other farmers	do	25% of the cost	80.0	20.00	12.00	8.00	
	Bulbulous flowers	D. 4 50 1.11 #						
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	60.0	36.00	21.60	14.40	
	Other farmers	do	25% of cost	80.0	30.00	18.00	12.00	
	Loose Flowers	D 40.000#	400/ of each	050.0		00.00	00.40	
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	350.0	56.00	33.60	22.40	
	Other farmers Sub-total flowers	do	25% of cost	540.0	54.00	32.40	21.60	
		non of 4 he nor here	l lioion/)	1180.0	224.00	134.40	89.60	
4	Spices ( For a maximum a	litea of 4 ha per bene	nciary)					
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	123	14.76	8.86	5.90	

Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will	600	120.00	72.00	48.00	
		be @ 50% of cost.					
 Sub-total spices			723	134.76	80.86	53.90	
Aromatic Plants (For a m	aximum area of 4 ha	per beneficiary)					
(a) Cost intensive aromatic plant	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	15.0	6.00	3.60	2.40	
(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	
 Sub-total aromatics			15.0	6.00	3.60	2.40	
Plantation crops (For a ma	aximum area of 4 ha	per beneficiary)	10.0	0.00	0.00	2.40	
 Cashew							
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00	
b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	270	32.40	19.44	12.96	
Сосоа	1						
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00	

b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material	550	66.00	39.60	26.40	
		for INM/IPM in 3 installments of					
		60:20:20 subject to survival rate of					
		75% in second year and 90% in third					
		year for a maximum area of 4 ha per beneficiary. For					
		(a) and (b) above, in the case of NE					
		and Himalayan States, TSP areas,					
		Andaman & Nicobar and					
		Lakshadweep Islands assistance will					
		be @ 50% of cost in 3 installments.					
Sub-total			820	98.40	59.04	39.36	
	Maintenance I						
Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50%	107.7	4.31	2.58	1.72	
		of cost for meeting the expenditure on					
		planting material and cost of material for INM/IPM etc) in 3 installments of					
		60:20:20 subject to survival rate of					
		75% in second year and 90% in third					
		year for a maximum area of 4 ha					
		-					
Cocoa	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50%	312	12.48	7.49	4.99	
		of cost for meeting the expenditure on					
		planting material and cost of material					
		for INM/IPM etc) in 3 installments of					
		60:20:20 subject to survival rate of 75% in second year and 90% in third					
		year for a maximum area of 4 ha					
		-					
Cocoa inter Crop in A	recanut Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50%		0.00	0.00	0.00	
Gardens		of cost for meeting the expenditure on					
		planting material and cost of material					
		for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of					
		75% in second year and 90% in third					
		year for a maximum area of 4 ha					
	Sub-total Matan		419.7	16.79	10.07	6.72	
Cashaw	Maintenance II do	do	424.62	17.00	10.26	6.01	
Cashew Cocoa	do	do	431.62 780.0	17.26 31.20	10.36 18.72	6.91 12.48	
	b-total Matanence	du	1211.6	<b>48.46</b>	<b>29.08</b>	12.40	
	otal Area Expansion		7496.00	46.46	826.74	551.16	
	rea Expansion maintenance		9352.18	550.04	330.03	220.02	
Mushrooms			3332.10	550.04	550.05	220.0Z	
Production unit							
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	1.0	20.00	12.00	8.00	Minutes of SLEC meeting to be
				20.00	.2.00	0.00	submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for	1.0	8.00	4.80	3.20	
		- / -		0.00		00	1
		meeting the expenditure on					
		meeting the expenditure on infrastructure, as credit linked back ended subsidy.					

	Spawn making unit			I				
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.			0.00	0.00	do
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back	1.0	6.00	3.60	2.40	
			ended subsidy.					
	Compost making unit							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	1.0	20.00	12.00	8.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00	0.00	0.00	
	Sub-total mushrooms			4.00	54.00	32.40	21.60	
	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	1800.00	360.00	216.00	144.00	To be implemented as per guidelines circulated
	Sub-total			1800	360.00	216.00	144.00	
	Creation of Water resource	ces						
	Community tanks							
	i) Community tanks/on fa	-						
			vith pond size of 100m x 100m x					
	Community tanks/on farn plastic/RCC lining							
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	22	440.0	264.00	176.00	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00	
	ii) Water harvesting syste 20mx20mx3m	m for individuals- for	storage of water in					
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	400	300.0	180.00	120.00	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00	
	Sub-total			422	740.00	444.00	296.00	
5		Protected cultivati	on					
	a) Green House structure					10.00		
	Fan & Pad system		50% of cost for a maximum area of 4000 sq. m per beneficiary.	1.00	73.15	43.89	29.26	
	(b) Naturally ventilated sy							
			50% of the cost limited to 4000 Sq.m per beneficiary.	50.00	2110.00	1266.00	844.00	
	c) Plastic Mulching	1	·			0.00	0.00	
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	1400	224.00	134.40	89.60	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	
	d) Shade Net House					0.00	0.00	
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	33.00	1171.50	702.90	468.60	
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	100	87.50	52.50	35.00	
	Sub-total protected cultivation	n		1584.00	3666.15	2199.69	1466.46	

Promotion of Integrated N							
Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	30000	360.00	216.00		To be need based and taken up afte identifying problem of pest / disease and nutrient deficiency.
Bio control lab					0.00	0.00	
a) Public Sector	Rs. 90.00 lakh/unit	100% to Public sector		0.00	0.00	0.00	Project appoved on 16/3/2015
b) Private Sector	Rs. 90.00 lakh/unit	50% to private sector.		0.00	0.00	0.00	
Plant Health Clinic					0.00	0.00	
b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.	1	12.50	7.50	5.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
Sub-total INM / IPM			30001	372.50	223.50	149.00	
Adoption Organic Farmin	g						
(i) Adoption of Organic Farming. 1st Year (ha)		50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 wears involving an assistance of	500	20.00	12.00		Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	400	12.00	7.20	4.80	
3rd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		0.00	0.00	0.00	
(ii) Organic Certification (no)							
1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	10	15.00	9.00	6.00	
2nd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	8	12.00	7.20	4.80	
3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00	
iii) Vermi compost Units /	organic input product		İ				
i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	525	262.50	157.50	105.00	Designs para meter of HDPE be will conformer to BIS standards 15907:2010)
	1	1	1				

Sub-total			500.00	361.50	216.90	144.60	
Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	0.00	0.00	
CoE							
Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	4	881.00	528.60	352.40	Project to be submitted
Total CoE			4	881.00	528.60	352.40	
8 Pollination support throu							
Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00	
Production of bee colonies b bee breeder		40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00	
Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	4000	32.00	19.20	12.80	
Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	4000	32.00	19.20	12.80	
Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	55	4.40	2.64	1.76	
Sub-total			4000	68.40	41.04	27.36	
9 Horticulture Mechanization	on						
i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	225	168.75	101.25	67.50	
i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	145	145.00	87.00	58.00	
ii) Power Tiller							
a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	50	20.00	12.00	8.00	
a) Power tiller (below 8 BHF (SC, ST, Small & Margina famers)		Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	120	60.00	36.00	24.00	
	v 20 BHP) driven equipme						

	a) Land Development, tillage and seed bed preparation equipments		Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.		0.00	0.00	0.00	
	1) General	-do-	-do-	1250	150.00	90.00	60.00	
	iv) Self-propelled Horticulture Machinery	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	150	150.00	90.00	60.00	
	iv) Self-propelled Horticulture Machinery (SC, ST, Small & Marginal famers)		Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	50	62.50	37.50	25.00	
	Sub-total			1990	756.25	453.75	302.50	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	4	20.00	12.00	8.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
10	Human Resource Develop	ment (HRD)						
		Training of farmers	S			0.00	0.00	
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	8000	80.00	48.00	32.00	
	Outside the state	Project based as per actual.	100% of the cost.	50	2.00	1.20	0.80	
		e) Exposure visit of fa						
	Outside the State	Project based as per actual.	100% of the cost.	13774	206.52	123.91	82.61	
	Outside India		Project Based. 100% of air/rail travel cost.	40.00	160.00	96.00		Project to be submitted
		tour of technical staf		070	4.40	0.00	0.00	
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	378	1.13	0.68	0.45	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	375	3.00	1.80	1.20	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	24	144.00	86.40	57.60	Project to be submitted
	Sub-total			22641	596.65	357.99	238.66	
11		TED POST HARVEST						
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	440	880.00	528.00	352.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00	

	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	10	175.00	105.00	70.00	
	Pre-cooling unit		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	5	35.00	21.00	14.00	
	Cold Storage	Cold Storage (Construction, Expansion and Modernisation)						
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT)							
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	117.60	70.56	47.04	Project appoved on 16/3/2015
	Refer vans/ containers (general areas)							
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	7	63.70	38.22	25.48	
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	13	168.00	100.80	67.20	
	Primary/ Mobile / Minimal proc	cessing unit						
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	70	700.00	420.00	280.00	
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	150	131.25	78.75	52.50	
	Sub-total			696.00	2270.55	1362.33	908.22	
12	ESTABLISHMEN	T OF MARKETING IN	FRASTRUCTURE FOR					
	Wholesale markets							
	a) General Area	Rs.100.00 crore/project	Credit linked back-ended subsidy @ 25% of the capital cost of project in general areas and 33.33% in case of Hilly & Scheduled areas for individual entrepreneurs.	2	182.73	109.64	73.09	Project to be submitted
	Rural Markets/ Apni mandies/I	Direct markets						
	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	5	40.00	24.00	16.00	Minutes of SLEC meeting to b submitted along with details of beneficiareis, locaiton, etc t facilitate release of funds.
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	150	22.50	13.50	9.00	
	Sub-total			157.00	245.23	147.14	98.09	
	Total M			157.00	245.23	147.14	98.09	
	SPECIAL INTER	VENTIONS						

	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.			0.00	0.00	Project to be submitted
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.		0.00	0.00	0.00	
	Sub-total			0.00	0.00	0.00	0.00	
13	Mission Management							
	administrative expenses, project, preparation, computerization, contingency etc.	expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies			679.00	407.40	271.60	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00	
	Seminars, conferences, works Mela, horticulture shows, hon							Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	5	25.00	15.00	10.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	4	12.00	7.20	4.80	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	56	112.00	67.20	44.80	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	10	25.00	15.00	10.00	
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.		As per norms issued by SFAC from time to time.	4	54.32	32.59	21.73	
	Sub-total				907.32	544.39	362.93	
	Grand Total				13583.33	8150.00	5433.33	