Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2015-16 in Karnataka

|  | Action Plan 2015-16 |  |  |  |  |  |  | (Rs. in Lakhs) <br> Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| S. No | Activity | $\begin{gathered} \text { Maximum } \\ \text { permissible } \\ \text { cost } \end{gathered}$ | Pattern of Assistance | $\begin{gathered} \text { Phy } \\ \text { Target } \end{gathered}$ | Fin. Outlay | $\begin{array}{\|c\|} \hline \text { GOI Share } \\ 60 \% \end{array}$ | State Share 40\% |  |
| 1 | 2 | 3 | 4 |  | 6 | 7 | 8 |  |
| I | Plantation Infrastructure and Development |  |  |  |  |  |  |  |
|  | Production of planting material Public Sector |  |  |  |  |  |  |  |
|  | Hi-tech nursery (4ha) |  |  |  |  |  |  |  |
|  | b) Private Sector | Rs. 25 lakh/ha unit | $100 \%$ to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ $40 \%$ of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality. | 2 | 80.00 | 48.00 | 32.00 | Project to be submitted |
|  | Small Nursery (1 ha) |  |  |  |  |  |  |  |
|  | b) Private Sector | Rs. 15 lakh/one ha unit | $100 \%$ to public sector and in case of private sector, credit linked backended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality. | 6 | 45.00 | 27.00 | 18.00 | do |
|  | Setting up of new TC Units. |  |  |  |  |  |  |  |
|  | b) Private sector | Rs. 250.00 lakh | 40\% of cost to private sector | 2 | 145.00 | 87.00 | 58.00 | Project to be submitted |
|  | Seed production for vegetables and spices |  |  |  |  |  |  |  |
|  | Open pollinated crops |  |  |  |  |  |  |  |
|  | b) Private sector | Rs. 35,000/ha | $35 \%$ in general areas and $50 \%$ in NE \& Himalayan States, Tribal Sub Plans (TSP) areas, Andaman \& Nicobar \& Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state. | 170 | 20.83 | 12.50 | 8.33 |  |
|  | Import of planting material for trial \& demonstration purpose (By State Government,PSU) |  |  |  |  |  |  |  |
|  | a) Public sector | Rs. 100.00 lakh | $100 \%$ of cost for State Govt. PSUs, as project based |  |  | 0.00 | 0.00 | do |
|  | Seed infrastructure |  |  |  |  |  |  |  |
|  | a) Public sector | Rs. 200.00 lakh | 100\% of cost |  | 0.00 | 0.00 | 0.00 |  |
|  | b) Private sector | Rs. 200.00 lakh | 50\% of cost | 1 | 65.00 | 39.00 | 26.00 |  |
|  | Sub-total Planting material |  |  | 181.00 | 355.83 | 213.50 | 142.33 |  |
| 2 | Establishment of new gardens / Area Expansion |  |  |  |  |  |  |  |


| Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fruits - Perennials |  |  |  |  |  |  |  |
| (a) Cost intensive crops |  |  |  |  |  |  |  |
| Fruit crops like Grape, Kiwi, Passion fruit etc. |  |  |  |  |  |  |  |
| a) Integrated package with drip irrigation and trellis. | Rs. 4.00 lakh/ha. | Maximum of Rs. 1.60 lakh/- per ha. ( $40 \%$ of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of $75 \%$ in $2^{\text {nd }}$ year and $90 \%$ in 3rd year). |  | 0.00 | 0.00 | 0.00 |  |
| b) Without integration | Rs. 1.25 lakh/ha | Maximum of Rs. 0.50 lakh/ha (40\% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of $75 \%$ in $2^{\text {nd }}$ year and $90 \%$ in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman \& Nicobar and |  |  | 0.00 | 0.00 |  |
| $4 \mathrm{~m} \times 4 \mathrm{~m}$ | -do- | -do- | 70.00 | 17.98 | 10.79 | 7.19 |  |
| $3 \mathrm{~m} \times 3 \mathrm{~m}$ | -do- | -do- | 20.00 | 5.57 | 3.34 | 2.23 |  |
| $3 \mathrm{~m} \times 2 \mathrm{~m}$ | -do- | -do- | 160.00 | 48.00 | 28.80 | 19.20 |  |
| Sub total |  |  | 250.00 | 71.54 | 42.93 | 28.62 |  |
| Maintenance with Integration |  |  |  |  |  |  |  |
| 1st Year |  |  |  | 0.00 | 0.00 | 0.00 |  |
| $3 \mathrm{~m} \times 3 \mathrm{~m}$ | -do- | -do- | 6.55 | 0.66 | 0.39 | 0.26 |  |
| $3 \mathrm{~m} \times 2 \mathrm{~m}$ | -do- | -do- |  | 0.00 | 0.00 | 0.00 |  |
| 2nd Year |  |  |  | 0.00 | 0.00 | 0.00 |  |
|  |  |  |  | 0.00 | 0.00 | 0.00 |  |
| Maintenance without Integration |  |  |  |  |  |  |  |
| 1st Year |  |  |  | 0.00 | 0.00 | 0.00 |  |
| $4 \mathrm{~m} \times 4 \mathrm{~m}$ | -do- | -do- | 60.10 | 5.13 | 3.08 | 2.05 |  |
| $3 \mathrm{~m} \times 3 \mathrm{~m}$ | -do- | -do- | 161.06 | 14.95 | 8.97 | 5.98 |  |
| $3 \mathrm{~m} \times 2 \mathrm{~m}$ | -do- | -do- | 217.76 | 21.78 | 13.07 | 8.71 |  |
|  |  |  |  | 0.00 | 0.00 | 0.00 |  |
| 2nd Year |  |  |  |  |  |  |  |
| $3 \mathrm{~m} \times 3 \mathrm{~m}$ |  |  | 288.4 | 28.84 | 17.31 | 11.54 |  |
| $3 \mathrm{~m} \times 2 \mathrm{~m}$ |  |  | 183.20 | 13.19 | 7.91 | 5.28 |  |
|  |  |  |  | 0.00 | 0.00 | 0.00 |  |
| Sub total maintance |  |  | 917.10 | 84.54 | 50.72 | 33.82 |  |
| iii) Banana (sucker) |  |  |  |  |  |  |  |
| a) Integrated package with drip irrigation. | Rs. 2.00 lakh/ha | Maximum of Rs. 0.80 lakh/ha (40\% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25). |  | 0.00 | 0.00 | 0.00 |  |


| b) Without integration (2m $\times 2 \mathrm{~m}$. | Rs.87,500/ha | Maximum of Rs. 0.35 lakh/ha (40\% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman \& Nicobar and Lakshadweep Islands, assistance will be @ $50 \%$ of cost in 2 installments. | 700 | 136.50 | 81.90 | 54.60 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sub total |  |  | 700 | 136.50 | 81.90 | 54.60 |  |
| Maintenance without Integration |  |  |  |  |  |  |  |
| 1st Year |  |  |  |  |  |  |  |
|  |  |  | 671.38 | 43.64 | 26.18 | 17.46 |  |
| Sub total maintance |  |  | 671 | 43.64 | 26.18 | 17.46 |  |
| iv ) Pineapple (sucker) |  |  |  |  |  |  |  |
| a) Integrated package with drip irrigation. | Rs. 3.00 lakh/ha | Maximum of Rs. 1.20 lakh/ha (40\% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments. |  | 0.00 | 0.00 | 0.00 |  |
| b) Without integration | Rs.87,500/ha | Maximum of Rs. 0.35 lakh/ha ( $40 \%$ of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). <br> For (a) and (b) above, in the case of TSP areas, Andaman \& Nicobar and Lakshadweep Islands, assistance will be @ $50 \%$ of cost in 2 installments (75:25). | 200 | 52.50 | 31.50 | 21.00 |  |
| Sub total |  |  | 200 | 52.50 | 31.50 | 21.00 |  |
| Maintenance without Integration |  |  |  |  |  |  |  |
| 1st Year |  |  | 178.60 | 14.76 | 8.85 | 5.90 |  |
| Sub total maintance |  |  | 179 | 14.76 | 8.85 | 5.90 |  |
| v) Banana (TC) |  |  |  |  |  |  |  |
| a) Integrated package with drip irrigation. | Rs. 3.00 lakh/ha | Maximum of Rs. 1.20 lakh/ha (40 \% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25). |  | 0.00 | 0.00 | 0.00 |  |
| b) Without integration | Rs. 1.25 lakh/ha. | Max. of Rs. 0.50 lakh per ha, ( $40 \%$ of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). <br> For (a) and (b) above, in the case of TSP areas, Andaman \& Nicobar and Lakshadweep Islands, assistance will be @ 50\% of cost in 2 installments (75:25). |  | 0.00 | 0.00 | 0.00 |  |
| (1.8m $\times 1.8 \mathrm{~m})$ | -do- | -do- | 750 | 229.50 | 137.70 | 91.80 |  |
| (1.5m $\times 1.5 \mathrm{~m})$ | -do- | -do- | 50 | 20.25 | 12.15 | 8.10 |  |
| Sub total |  |  | 800.0 | 249.75 | 149.85 | 99.90 |  |
| Maintenance with Integration |  |  |  |  |  |  |  |
| 1st Year |  |  |  |  |  |  |  |


| (1.8m x 1.8m) | -do- | -do- | 21 | 2.52 | 1.51 | 1.01 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 0 | 0.00 | 0.00 | 0.00 |  |
| Maintenance without Integration |  |  |  |  |  |  |  |
| 1st Year |  |  |  |  |  |  |  |
| (1.8m x 1.8m) | -do- | -do- | 553.53 | 56.52 | 33.91 | 22.61 |  |
| (1.5m x 1.5m) | -do- | -do- | 96.26 | 13.00 | 7.80 | 5.20 |  |
| Sub total maintance |  |  | 670.79 | 72.03 | 43.22 | 28.81 |  |
| vii) Papaya |  |  |  |  |  |  |  |
| a) Integrated package with drip irrigation. | Rs. 2.00 lakh/ha. | Maximum of Rs. 0.80 lakh/ha (40\% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25). |  | 0.00 | 0.00 | 0.00 |  |
| b) Without integration | Rs. 60,000/ha | Maximum of Rs. 0.30 lakh/ha (50 \% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). <br> For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman \& Nicobar and Lakshadweep Islands, assistance will be @ $50 \%$ of cost in 2 installments (75:25). | 550.00 | 123.75 | 74.25 | 49.50 | (1.8m x 1.8m) |
| Sub total |  |  | 550 | 123.75 | 74.25 | 49.50 |  |
| Maintenance without Integration |  |  |  |  |  |  |  |
| 1st Year |  |  |  |  |  |  |  |
| (1.5m x 1.5m) |  |  | 160.00 | 11.02 | 6.61 | 4.41 |  |
| (1.8m x 1.8m) |  |  | 477.97 | 35.85 | 21.51 | 14.34 |  |
| Sub total maintance |  |  | 637.97 | 46.87 | 28.12 | 18.75 |  |
| ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc). |  |  |  |  |  |  |  |
| a) Integrated package with drip irrigation | Rs. 1.50 lakh /ha | Maximum of Rs. 0.60 lakh per ha. ( $40 \%$ of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of $75 \%$ in 2nd year and $90 \%$ in $3^{\text {rd }}$ year). |  | 0.00 | 0.00 | 0.00 |  |
| b) Without Integration. | Rs. 1.00 lakh/ha. | Maximum of Rs. 0.40 lakh/ha (40\% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman \& Nicobar and Lakshadweep Islands, assistance will be @ $50 \%$ of cost in 3 installments of 60:20:20 subject to survival rate of $75 \%$ in 2nd year and $90 \%$ in 3rd year) |  | 0.00 | 0.00 | 0.00 |  |
| Mango (5m x 5m) | -do- | -do- | 100 | 9.84 | 5.90 | 3.94 |  |
| Pomegranate (5m x 5m) | -do- | -do- | 75 | 8.64 | 5.18 | 3.46 |  |
| Pomegranate ( $5 \mathrm{~m} \times 4 \mathrm{~m}$ ) | -do- | -do- | 75 | 9.54 | 5.72 | 3.82 |  |



|  |  |  |  |  | 0.00 | 0.00 | 0.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Sub total |  |  | 1010 | 75.44 | 45.26 | 30.18 |  |
|  | Maintenance without Integration |  |  |  |  |  |  |  |
|  | 1st Year |  |  |  |  |  |  |  |
|  | sweet orange ( $6 \mathrm{~m} \times 6 \mathrm{~m}$ ) | -do- | -do- |  | 0.00 | 0.00 | 0.00 |  |
|  | Guava ( $6 \mathrm{~m} \times 6 \mathrm{~m}$ ) | -do- | -do- | 2 | 0.12 | 0.07 | 0.05 |  |
|  | Maintenance with Integration |  |  |  |  |  |  |  |
|  | 1st Year |  |  |  |  |  |  |  |
|  | Mango ( $10 \mathrm{~m} \times 10 \mathrm{~m}$ ) | -do- | -do- | 379.00 | 7.58 | 4.55 | 3.03 |  |
|  | Lemon/Lime (6m x 6m) | -do- | -do- | 105.00 | 3.78 | 2.27 | 1.51 |  |
|  | Mandarine ( $6 \mathrm{~m} \times 6 \mathrm{~m}$ ) | -do- | -do- | 1.6 | 0.05 | 0.03 | 0.02 |  |
|  | sweet orange ( $6 \mathrm{~m} \times 6 \mathrm{~m}$ ) | -do- | -do- | 174.00 | 5.58 | 3.35 | 2.23 |  |
|  | Fig ( $4 \mathrm{~m} \times 4 \mathrm{~m}$ ) | -do- | -do- | 41.74 | 1.67 | 1.00 | 0.67 |  |
|  | Guava ( $6 \mathrm{~m} \times 6 \mathrm{~m}$ ) | -do- | -do- | 17.34 | 0.48 | 0.29 | 0.19 |  |
|  |  | -do- | -do- |  | 0.00 | 0.00 | 0.00 |  |
|  |  |  |  |  | 0.00 | 0.00 | 0.00 |  |
|  | 2nd Year |  |  |  |  |  |  |  |
|  | Mango (8m $\times 8 \mathrm{~m}$ ) |  |  | 505.95 | 26.04 | 15.62 | 10.42 |  |
|  | Mango (9m x 9m) |  |  | 200.85 | 8.15 | 4.89 | 3.26 |  |
|  | Mango ( $10 \mathrm{~m} \times 10 \mathrm{~m}$ ) |  |  | 59.16 | 1.95 | 1.17 | 0.78 |  |
|  | Spota ( $8 \mathrm{~m} \times 8 \mathrm{~m}$ ) |  |  | 118.00 | 6.07 | 3.64 | 2.43 |  |
|  | Spota ( $9 \mathrm{~m} \times 9 \mathrm{~m}$ ) |  |  | 46.09 | 1.88 | 1.13 | 0.75 |  |
|  | Spota ( $10 \mathrm{~m} \times 10 \mathrm{~m}$ ) |  |  | 39.02 | 1.29 | 0.77 | 0.52 |  |
|  | Citrus |  |  | 583.03 | 29.18 | 17.51 | 11.67 |  |
|  | Fig ( $5 \mathrm{~m} \times 5 \mathrm{~m}$ ) |  |  | 32.43 | 1.84 | 1.10 | 0.74 |  |
|  |  |  |  |  | 0.00 | 0.00 | 0.00 |  |
|  | Sub total Maintance |  |  | 2305.21 | 95.65 | 57.39 | 38.26 |  |
|  | Vegetable (For maximum area of 2 ha per beneficiary) |  |  |  |  |  |  |  |
|  | Hybrid | Rs.50,000/ ha | 40\% of cost in general areas | 400 | 80.00 | 48.00 | 32.00 |  |
|  | Sub-total |  |  | 400 | 80.00 | 48.00 | 32.00 |  |
| 3 | Flowers (For a maximum of 2 ha per beneficiary) |  |  |  |  |  |  |  |
|  | Cut flowers |  |  |  |  |  |  |  |
|  | Small \& Marginal Farmers | Rs. $1.00 \mathrm{lakh} / \mathrm{ha}$ | 40\% of cost | 70.0 | 28.00 | 16.80 | 11.20 |  |
|  | Other farmers | do | 25\% of the cost | 80.0 | 20.00 | 12.00 | 8.00 |  |
|  | Bulbulous flowers |  |  |  |  |  |  |  |
|  | Small \& Marginal Farmers | Rs. $1.50 \mathrm{lakh} / \mathrm{ha}$ | $40 \%$ of the cost | 60.0 | 36.00 | 21.60 | 14.40 |  |
|  | Other farmers | do | 25\% of cost | 80.0 | 30.00 | 18.00 | 12.00 |  |
|  | Loose Flowers |  |  |  |  |  |  |  |
|  | Small \& Marginal Farmers | Rs. 40,000/ha | 40\% of cost | 350.0 | 56.00 | 33.60 | 22.40 |  |
|  | Other farmers | do | 25\% of cost | 540.0 | 54.00 | 32.40 | 21.60 |  |
|  | Sub-total flowers |  |  | 1180.0 | 224.00 | 134.40 | 89.60 |  |
| 4 | Spices ( For a maximum area of 4 ha per beneficiary) |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | Seed spice and Rhizomatic spices | Rs.30,000/ha | Maximum of Rs. 12,000/- per ha. (40\% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc). | 123 | 14.76 | 8.86 | 5.90 |  |


| Perennial spices (black pepper) | Rs. 50,000/ha | Maximum of Rs. 20,000/- per ha (@40\% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. <br> For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ $50 \%$ of cost. | 600 | 120.00 | 72.00 | 48.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sub-total spices |  |  | 723 | 134.76 | 80.86 | 53.90 |  |
| Aromatic Plants (For a maximum area of 4 ha per beneficiary) |  |  |  |  |  |  |  |
| (a) Cost intensive aromatic plant | Rs. 1,00,000/ha | $40 \%$ of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. | 15.0 | 6.00 | 3.60 | 2.40 |  |
| (b) Other aromatic plants | Rs. 40,000/ha | $40 \%$ of cost, subject to a maximum of Rs. 16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman \& Nicobar and Lakshadweep Islands, assistance will be @ $50 \%$ of cost. |  | 0.00 | 0.00 | 0.00 |  |
| Sub-total aromatics |  |  | 15.0 | 6.00 | 3.60 | 2.40 |  |
| Plantation crops (For a maximum area of 4 ha per beneficiary) |  |  |  |  |  |  |  |
| Cashew |  |  |  |  |  |  |  |
| a) Integrated package with drip irrigation | Rs. $1.00 \mathrm{lakh} / \mathrm{ha}$ | Rs. 0.40 lakh per ha ( $40 \%$ of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of $50 \%$ in second year and $90 \%$ in third year. |  | 0.00 | 0.00 | 0.00 |  |
| b) Without integration | Rs. 50,000/ha | Rs. 0.20 lakh per ha ( $40 \%$ of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of $75 \%$ in second year and $90 \%$ in third year for a maximum area of 4 ha per beneficiary. <br> (a) and (b) above, in the case of TSP areas, Andaman \& Nicobar and Lakshadweep Islands assistance will be @ $50 \%$ of cost in 3 installments. | 270 | 32.40 | 19.44 | 12.96 |  |
| Cocoa |  |  |  |  |  |  |  |
| a) Integrated package with drip irrigation | Rs. $1.00 \mathrm{lakh} / \mathrm{ha}$ | Rs. 0.40 lakh per ha ( $40 \%$ of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of $50 \%$ in second year and $90 \%$ in third year. |  | 0.00 | 0.00 | 0.00 |  |


| b) Without integration | Rs. 50,000/ha | Rs. 0.20 lakh per ha (40 \% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of $75 \%$ in second year and $90 \%$ in third year for a maximum area of 4 ha per beneficiary. <br> (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman \& Nicobar and Lakshadweep Islands assistance will be @ $50 \%$ of cost in 3 installments. | 550 | 66.00 | 39.60 | 26.40 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sub-total |  |  | 820 | 98.40 | 59.04 | 39.36 |  |
| Maintenance I year |  |  |  |  |  |  |  |
| Cashew | Rs. 40,000ha | Maximum of Rs. 20,000/- per ha (50\% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of $75 \%$ in second year and $90 \%$ in third year for a maximum area of 4 ha | 107.7 | 4.31 | 2.58 | 1.72 |  |
| Cocoa | Rs. 40,000ha | Maximum of Rs. 20,000/- per ha (50\% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of $75 \%$ in second year and $90 \%$ in third year for a maximum area of 4 ha | 312 | 12.48 | 7.49 | 4.99 |  |
| Cocoa inter Crop in Arecanut Gardens | Rs. 40,000ha | Maximum of Rs. 20,000/- per ha (50\% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of $75 \%$ in second year and $90 \%$ in third year for a maximum area of 4 ha |  | 0.00 | 0.00 | 0.00 |  |
| Sub-total Matanence |  |  | 419.7 | 16.79 | 10.07 | 6.72 |  |
| Maintenance II year |  |  |  |  |  |  |  |
| Cashew | do | do | 431.62 | 17.26 | 10.36 | 6.91 |  |
| Cocoa | do | do | 780.0 | 31.20 | 18.72 | 12.48 |  |
| Sub-total Matanence |  |  | 1211.6 | 48.46 | 29.08 | 19.39 |  |
| Grand Total Area Expansion |  |  | 7496.00 | 1377.91 | 826.74 | 551.16 |  |
| Grand Total Area Expansion maintenance |  |  | 9352.18 | 550.04 | 330.03 | 220.02 |  |
| Mushrooms |  |  |  |  |  |  |  |
| Production unit |  |  |  |  |  |  |  |
| Public Sector | Rs. 20.00 lakh/ unit | 100\% of the cost. | 1.0 | 20.00 | 12.00 | 8.00 | Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds. |
| Private Sector | Rs. 20.00 lakh/ unit | $40 \%$ of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy. | 1.0 | 8.00 | 4.80 | 3.20 |  |


|  | Spawn making unit |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public Sector | Rs. 15 lakh/ unit | 100\% of the cost. |  |  | 0.00 | 0.00 | do |
|  | Private Sector | Rs. 15 lakh/ unit | $40 \%$ of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy. | 1.0 | 6.00 | 3.60 | 2.40 |  |
|  | Compost making unit |  |  |  |  |  |  |  |
|  | Public Sector | Rs. 20.00 lakh/ unit | 100\% of the cost. | 1.0 | 20.00 | 12.00 | 8.00 |  |
|  | Private Sector | Rs. 20.00 lakh/ unit | $40 \%$ of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy. |  | 0.00 | 0.00 | 0.00 |  |
|  | Sub-total mushrooms |  |  | 4.00 | 54.00 | 32.40 | 21.60 |  |
| 5 | Rejuvenation/ replacement of senile plantation including Canopy management. Mango | Rs. 40,000/ha | $50 \%$ of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary. | 1800.00 | 360.00 | 216.00 | 144.00 | To be implemented as per guidelines circulated |
|  | Sub-total |  |  | 1800 | 360.00 | 216.00 | 144.00 |  |
|  | Creation of Water resources |  |  |  |  |  |  |  |
|  | Community tanks |  |  |  |  |  |  |  |
|  | i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of $100 \mathrm{~m} \times 100 \mathrm{~m} \times$ |  |  |  |  |  |  |  |
|  | Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining |  |  |  |  |  |  |  |
|  | Plain areas | Rs. 20.00 lakh in plain areas | 100\% of cost for 10 ha command | 22 | 440.0 | 264.00 | 176.00 |  |
|  | Hilly areas. | Rs. 25 lakh/ unit for Hilly areas. | $100 \%$ of cost for 10 ha command |  | 0.00 | 0.00 | 0.00 |  |
|  | ii) Water harvesting system for individuals- for storage of water in 20 mx 20 mx 3 m |  |  |  |  |  |  |  |
|  | Plain areas | Rs. 1.50 lakh/unit in plain areas and | $50 \%$ of cost. Maintenance to be ensured by the beneficiary. | 400 | 300.0 | 180.00 | 120.00 |  |
|  | Hilly areas. | Rs. 1.80 lakh/unit in hilly areas | $50 \%$ of cost. Maintenance to be ensured by the beneficiary. |  | 0.00 | 0.00 | 0.00 |  |
|  | Sub-total |  |  | 422 | 740.00 | 444.00 | 296.00 |  |
| 5 | Protected cultivation |  |  |  |  |  |  |  |
|  | a) Green House structure |  |  |  |  |  |  |  |
|  | Fan \& Pad system | Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm) | $50 \%$ of cost for a maximum area of 4000 sq. m per beneficiary. | 1.00 | 73.15 | 43.89 | 29.26 |  |
|  | (b) Naturally ventilated system |  |  |  |  |  |  |  |
|  | (i) Tubular structur | Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m) | $50 \%$ of the cost limited to 4000 Sq.m per beneficiary. | 50.00 | 2110.00 | 1266.00 | 844.00 |  |
|  | c) Plastic Mulching |  |  |  |  | 0.00 | 0.00 |  |
|  | Plastic Mulching | Rs. 32,000/ha | $50 \%$ of the total cost limited to 2 ha per beneficiary. | 1400 | 224.00 | 134.40 | 89.60 |  |
|  | Plastic Mulching | Rs. 36,800/ha for hilly areas | $50 \%$ of the total cost limited to 2 ha per beneficiary. |  | 0.00 | 0.00 | 0.00 |  |
|  | d) Shade Net House |  |  |  |  | 0.00 | 0.00 |  |
|  | i) Tubular structure | Rs. 710/Sq.m | $50 \%$ of cost limited to 4000 Sq.m per beneficiary. | 33.00 | 1171.50 | 702.90 | 468.60 |  |
|  | e) Anti Bird/Anti Hail Nets | Rs.35/- per Sq.m | $50 \%$ of cost limited to 5000 Sq.m per beneficiary. | 100 | 87.50 | 52.50 | 35.00 |  |
|  | Sub-total protected cultivation |  |  | 1584.00 | 3666.15 | 2199.69 | 1466.46 |  |


| 6 | Promotion of Integrated Nutrient Management(INM)/ Integrated Pest |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Promotion of IPM | Rs. 4000/ha | 30\% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary. | 30000 | 360.00 | 216.00 | 144.00 | To be need based and taken up after identifying problem of pest / disease and nutrient deficiency. |
|  | Bio control lab |  |  |  |  | 0.00 | 0.00 |  |
|  | a) Public Sector | Rs. 90.00 lakh/unit | 100\% to Public sector |  | 0.00 | 0.00 | 0.00 | Project appoved on 16/3/2015 |
|  | b) Private Sector | Rs. 90.00 lakh/unit | 50\% to private sector. |  | 0.00 | 0.00 | 0.00 |  |
|  | Plant Health Clinic |  |  |  |  | 0.00 | 0.00 |  |
|  | b) Private Sector | Rs. 25.00 lakhs/unit | 50\% to private sector. | 1 | 12.50 | 7.50 | 5.00 | Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds. |
|  | Sub-total INM / IPM |  |  | 30001 | 372.50 | 223.50 | 149.00 |  |
| 7 | Adoption Organic Farming |  |  |  |  |  |  |  |
|  | (i) Adoption of Organic Farming. 1st Year (ha) | Rs. 20,000/ ha | 50\% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 | 500 | 20.00 | 12.00 | 8.00 | Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds. |
|  | 2nd Year | Rs. 20,000/ ha | $50 \%$ of cost limited to Rs. 10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/each in second \& third year. The programme to be linked with certification. | 400 | 12.00 | 7.20 | 4.80 |  |
|  | 3rd Year | Rs. 20,000/ ha | $50 \%$ of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/each in second \& third year. The programme to be linked with certification. |  | 0.00 | 0.00 | 0.00 |  |
|  | (ii) Organic Certification (no) |  |  |  |  |  |  |  |
|  | 1st Year (ha) | Project based | Rs. 5 lakh for a cluster of 50 ha which will include Rs. 1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year. | 10 | 15.00 | 9.00 | 6.00 |  |
|  | 2nd Year | Project based | Rs. 5 lakh for a cluster of 50 ha which will include Rs. 1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year. | 8 | 12.00 | 7.20 | 4.80 |  |
|  | 3rd Year | Project based | Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year. |  | 0.00 | 0.00 | 0.00 |  |
|  | iii) Vermi compost Units /organic input production unit |  |  |  |  |  |  |  |
|  | i) Vermi compost Units | Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed. | $50 \%$ of cost conforming to the size of the unit of $30^{\prime} \times 8^{\prime} \times 2.5^{\prime}$ dimension of permanent structure to be administered on pro-rata basis. $50 \%$ of cost conforming to the size of 96 cft ( 12 'x4' $\times 2^{\prime}$ ) and IS 15907:2010 to be administered on pro-rata basis. | 525 | 262.50 | 157.50 | 105.00 | Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010) |
|  | ii) Vermibeds | do | do | 500 | 40.00 | 24.00 | 16.00 |  |


|  | Sub-total |  |  | 500.00 | 361.50 | 216.90 | 144.60 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Certification for Good Agricultural Practices (GAP), Including infrastructure | Rs. 10,000/ ha | $50 \%$ of the cost for maximum of 4ha/beneficiary. |  | 0.00 | 0.00 | 0.00 |  |
|  | CoE |  |  |  |  |  |  |  |
|  | Centre of Excellence for Horticulture | Rs. $1000.00 \mathrm{lakh} /$ centre | $100 \%$ of cost to public sector. This can be established through bi-lateral co-operation also. | 4 | 881.00 | 528.60 | 352.40 | Project to be submitted |
|  | Total CoE |  |  | 4 | 881.00 | 528.60 | 352.40 |  |
| 8 | Pollination support throug | gh beekeeping |  |  |  |  |  |  |
|  | Production of nucleus stock (Public sector) | Rs. 20.00 lakh | 100\% of the cost. |  | 0.00 | 0.00 | 0.00 |  |
|  | Production of bee colonies by bee breeder | Rs. 10.00 lakh | $40 \%$ of cost for producing min. of 2000 colonies / year |  | 0.00 | 0.00 | 0.00 |  |
|  | Honey bee colony | Rs.2000/colony of 8 | $40 \%$ of cost limited to 50 colonies / beneficiary. | 4000 | 32.00 | 19.20 | 12.80 |  |
|  | Hives | Rs 2000/ per hive. | $40 \%$ of cost limited to 50 colonies / beneficiary. | 4000 | 32.00 | 19.20 | 12.80 |  |
|  | Equipment including honey extractor (4 frame), food grade container ( 30 kg ), net, etc. | Rs. 20,000/set | $40 \%$ of the cost limited to one set per beneficiary. | 55 | 4.40 | 2.64 | 1.76 |  |
|  | Sub-total |  |  | 4000 | 68.40 | 41.04 | 27.36 |  |
| 9 | Horticulture Mechanization |  |  |  |  |  |  |  |
|  | i) Tractor (upto 20 PTO HP) | $3.00 \mathrm{lakh} / \mathrm{unit}$ | 25\% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small \& Marginal famers, women farmers and beneficiaries in NE states, $35 \%$ of cost, subject to a maximum of Rs. 1.00 lakh per unit. | 225 | 168.75 | 101.25 | 67.50 |  |
|  | i) Tractor (upto 20 PTO HP) (SC, ST, Small \& Marginal famers) | $3.00 \mathrm{lakh} / \mathrm{unit}$ | $25 \%$ of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small \& Marginal famers, women farmers and beneficiaries in NE states, $35 \%$ of cost, subject to a maximum of Rs. 1.00 lakh per unit. | 145 | 145.00 | 87.00 | 58.00 |  |
|  | ii) Power Tiller |  |  |  |  |  |  |  |
|  | a) Power tiller (below 8 BHP) | 1.00 lakh per unit | Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small \& Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit. | 50 | 20.00 | 12.00 | 8.00 |  |
|  | a) Power tiller (below 8 BHP) (SC, ST, Small \& Marginal famers) | 1.00 lakh per unit | Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small \& Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit. | 120 | 60.00 | 36.00 | 24.00 |  |
|  | (iii) Tractor/Power tiller (below 20 BHP) driven equipments |  |  |  |  |  |  |  |


|  | a) Land Development, tillage and seed bed preparation equipments | 0.30 lakh per unit | Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small \& Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit. |  | 0.00 | 0.00 | 0.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1) General | -do- | -do- | 1250 | 150.00 | 90.00 | 60.00 |  |
|  | iv) Self-propelled Horticulture Machinery | 2.50 lakh per unit | Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small \& Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit. | 150 | 150.00 | 90.00 | 60.00 |  |
|  | iv) Self-propelled Horticulture Machinery (SC, ST, Small \& Marginal famers) | 2.50 lakh per unit | Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small \& Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit. | 50 | 62.50 | 37.50 | 25.00 |  |
|  | Sub-total |  |  | 1990 | 756.25 | 453.75 | 302.50 |  |
|  | Technology Dissemination through demonstration/ Front Line Demonstration (FLD) | Rs. 25.00 lakh | $\begin{aligned} & 75 \% \text { of cost in farmers' field and } \\ & 100 \% \text { of cost in farms belonging to } \\ & \text { Public Sector, SAUs etc. No change } \end{aligned}$ | 4 | 20.00 | 12.00 | 8.00 | Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds. |
| 10 | Human Resource Develop | ment (HRD) |  |  |  |  |  |  |
|  |  | Training of farmers |  |  |  | 0.00 | 0.00 |  |
|  | Within the State | Rs. 1000/day per farmer including transport | 100\% of the cost. | 8000 | 80.00 | 48.00 | 32.00 |  |
|  | Outside the state | Project based as per actual. | 100\% of the cost. | 50 | 2.00 | 1.20 | 0.80 |  |
|  |  | e) Exposure visit of fa | armers |  |  |  |  |  |
|  | Outside the State | Project based as per actual. | 100\% of the cost. | 13774 | 206.52 | 123.91 | 82.61 |  |
|  | Outside India | Rs. 4.00 lakh / participant | Project Based. 100\% of air/rail travel cost. | 40.00 | 160.00 | 96.00 | 64.00 | Project to be submitted |
|  | Training / study | tour of technical staf | ff/ field functionaries |  |  | 0.00 | 0.00 |  |
|  | Within the State | Rs.300/day per participant plus TA/DA, as admissible | 100\% of the cost. | 378 | 1.13 | 0.68 | 0.45 |  |
|  | Study tour to progressive States/ units (group of minimum 5 participants) | Rs.800/day per participant plus TA/DA, as admissible | 100\% of the cost. | 375 | 3.00 | 1.80 | 1.20 |  |
|  | Outside India | Rs. 6.00 lakh / participant | 100\% of the cost on actual basis. | 24 | 144.00 | 86.40 | 57.60 | Project to be submitted |
|  | Sub-total |  |  | 22641 | 596.65 | 357.99 | 238.66 |  |
| 11 | INTEGRA | TED POST HARVEST | MANAGEMENT |  |  |  |  |  |
|  | Pack house / On farm collection \& storage unit | Rs. 4.00 lakh/unit with size of $9 \mathrm{Mx6M}$ | 50\% of the capital cost. | 440 | 880.00 | 528.00 | 352.00 | Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds. |
|  | Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing. | Rs. 50.00 lakh per unit with size of 9 Mx 18 M | Credit linked back-ended subsidy @ $35 \%$ of the cost of project in general areas and $50 \%$ of cost in case Hilly \& Scheduled areas, per beneficiary. |  |  | 0.00 | 0.00 |  |


|  | a) General Area | Rs. 50.00 lakh per unit with size of 9 Mx 18 M | Credit linked back-ended subsidy @ $35 \%$ of the cost of project in general areas and $50 \%$ of cost in case Hilly \& Scheduled areas, per beneficiary. | 10 | 175.00 | 105.00 | 70.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Pre-cooling unit | $\begin{array}{ll}\text { Rs. } 25.00 \text { lakh / unit with } \\ \text { capacity of } & 6 \mathrm{MT} .\end{array}$ | Credit linked back-ended subsidy @ $35 \%$ of the cost of project in general areas and $50 \%$ of cost in case Hilly \& Scheduled areas, per beneficiary. | 5 | 35.00 | 21.00 | 14.00 |  |
|  | Cold Storage (Construction, Expansion and Modernisation) |  |  |  |  |  |  |  |
|  | i) Cold storage units Type $\mathbf{1 - b a s i c}$ mezzanine structure with large chamber (of >250 MT) |  |  |  |  |  |  |  |
|  | a) General Area | Rs. 8,000/MT, (max 5,000 MT capacity) | Credit linked back-ended subsidy @ $35 \%$ of the cost of project in general areas and $50 \%$ of cost in case Hilly \& Scheduled areas, per beneficiary. | 1 | 117.60 | 70.56 | 47.04 | Project appoved on 16/3/2015 |
|  | Refer vans/ containers (general areas) |  |  |  |  |  |  |  |
|  | a) General Area | Rs. 26.00 lakh for 9 MT (NHM \& HMNEH), and prorata basis for lesser capacity, but not below 4 MT. | Credit linked back-ended subsidy @ $35 \%$ of the cost of project in general areas and $50 \%$ of cost in case of Hilly \& Scheduled areas, per beneficiary. | 7 | 63.70 | 38.22 | 25.48 |  |
|  | Ripening chamber project in general areas | Rs. 1.00 lakh/MT. | -do- | 13 | 168.00 | 100.80 | 67.20 |  |
|  | Primary/ Mobile / Minimal processing unit |  |  |  |  |  |  |  |
|  | a) General Area | Rs. 25.00 lakh/unit. | Credit linked back-ended subsidy @ $40 \%$ of the capital cost of project in general areas and 55\% in case of Hilly \& Scheduled areas, per beneficiary. | 70 | 700.00 | 420.00 | 280.00 |  |
|  | Low cost onion storage structure (25 MT) | Rs. 1.75 lakh/per unit | $50 \%$ of the total cost. | 150 | 131.25 | 78.75 | 52.50 |  |
|  | Sub-total |  |  | 696.00 | 2270.55 | 1362.33 | 908.22 |  |
| 12 | ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR |  |  |  |  |  |  |  |
|  | Wholesale markets |  |  |  |  |  |  |  |
|  | a) General Area | Rs. 100.00 crore/project | Credit linked back-ended subsidy @ $25 \%$ of the capital cost of project in general areas and $33.33 \%$ in case of Hilly \& Scheduled areas for individual entrepreneurs. | 2 | 182.73 | 109.64 | 73.09 | Project to be submitted |
|  | Rural Markets/ Apni mandies/Direct markets |  |  |  |  |  |  |  |
|  | a) General Area | Rs. 25.00 lakh | Credit linked back-ended subsidy @ $40 \%$ of the capital cost of project in general areas and 55\% in case of Hilly \& Scheduled areas, per beneficiary. | 5 | 40.00 | 24.00 | 16.00 | Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds. |
|  | Static/Mobile Vending Cart/ platform with cool chamber. | Rs. 30,000/ unit | $50 \%$ of total cost. | 150 | 22.50 | 13.50 | 9.00 |  |
|  | Sub-total |  |  | 157.00 | 245.23 | 147.14 | 98.09 |  |
|  | Total MKT |  |  | 157.00 | 245.23 | 147.14 | 98.09 |  |
|  | SPECIAL INTERVENTIONS |  |  |  |  |  |  |  |


|  | Innovative interventions not covered under any GOI schemes | 10\% of outlay | $50 \%$ of cost, based on project proposal. |  |  | 0.00 | 0.00 | Project to be submitted |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Tackling of emergent /unforeseen requirements of SHMs | Rs.20.00 lakh | $50 \%$ of cost, based on project proposal. |  | 0.00 | 0.00 | 0.00 |  |
|  | Sub-total |  |  | 0.00 | 0.00 | 0.00 | 0.00 |  |
| 13 | Mission Management |  |  |  |  |  |  |  |
|  | State \& Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc. | 5\% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies | 100\% assistance. |  | 679.00 | 407.40 | 271.60 |  |
|  | Institutional Strengthening, hire/purchase of vehicles, hardware/software | Project based | 100\% assistance. |  |  | 0.00 | 0.00 |  |
|  | Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals (SGAJ) etc. |  |  |  |  |  |  | Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds. |
|  | International level | Rs. 7.50 lakh per event. | $100 \%$ of cost per event of 4 days, on pro rata basis. |  | 0.00 | 0.00 | 0.00 |  |
|  | National level | Rs. 5.00 lakh per event. | 100\% of cost per event of two days. | 5 | 25.00 | 15.00 | 10.00 |  |
|  | State level | Rs. 3.00 lakh /event | $100 \%$ assistance subject to a maximum of Rs.3.00 lakh per event of two days. | 4 | 12.00 | 7.20 | 4.80 |  |
|  | District level | Rs. 2.00 lakh /event | $100 \%$ assistance subject to a maximum of Rs.2.00 lakh per event of two days. | 56 | 112.00 | 67.20 | 44.80 |  |
|  | Information dissemination through publicity, printed literature etc and local advertisements | Rs. 0.40 lakh/ block | 100\% of cost. | 10 | 25.00 | 15.00 | 10.00 |  |
|  | Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators. | As per norms issued by SFAC. | As per norms issued by SFAC from time to time. | 4 | 54.32 | 32.59 | 21.73 |  |
|  | Sub-total |  |  |  | 907.32 | 544.39 | 362.93 |  |
|  | Grand Total |  |  |  | 13583.33 | 8150.00 | 5433.33 |  |

