

**PHYSICAL TARGETS AND FINANCIAL OUTLAY PROPOSED FOR IMPLEMENTATION OF THE MIDH PROJECT DURING 2014-15
FOR POST HARVEST PROGRAMMES BY SPICES BOARD AS NLA**

SI. No	Components of the programme	Unit cost in (Rs Lakhs)	Rate of subsidy	Subsidy per unit in (Rs Lakhs)	Physical Targets (Nos)	Total financial assistance sought from MIDH (Rs.in Lakhs)	Area of implementation	Remarks
1	Horticulture Mechanization							
	a) Aluminium Ladders for pepper	0.10	40 % GC	0.04	1000	50.00	Karnataka, Kerala, Tamil Nadu, NE states	20 feet height
			50% SC	0.05				
	b) Pepper Threshers	0.30	40 % GC	0.12	600	90.00	Karnataka, Kerala & Tamil Nadu, NE states	500 kg per hour capacity
			50% SC	0.15				
	C) Aluminium Ladders for clove	0.10	40 % GC	0.04	200	10.00	Tamil Nadu & Kerala	20 feet height
			50% SC	0.05				
	Sub total Horticulture Mechanization				1800	150.00		
2	Primary Processing							
	a) Driers for pepper	3.00	55%	1.65	10	16.50	Kerala, Karnataka, Tamil Nadu, NE states (Hilly areas)	300 kg capacity
	b) Setting up of primary processing units for pepper	10.00	55%	5.50	5	27.50	Kerala, Karnataka, Tamil Nadu & NE states, (Hilly areas)	1 ton per day
	c) Common dehydration Units for herbal spices	25.00	55%	13.75	1	13.75	Tamil Nadu (Hilly areas)	250-500 kg per batch
	d) Oil Distillation Units herbal spices	5.00	55%	2.75	1	2.75		500 kg per batch
	e) Packing [Bottling unit] for herbal spices	5.00	55%	2.75	1	2.75		10 L per day
	f) Turmeric Polishing machine	2.50	40%	1.00	50	50.00	Andhra Pradesh, Telangana Karnataka, Maharastra & Tamil Nadu	1-2 Tonnes/ hour capacity
	g) Mace drier for nutmeg	0.32	40%	0.128	50	6.50	Kerala, Karnataka, Tamil Nadu, Goa & Maharashtra	20 kg per batch capacity
	h) Cardamom Drier	2.50	55%	1.375	36	50.00	Kerala, Karnataka, Tamil Nadu, Sikkim, WB, Arunachal Pradesh and Nagaland (Hilly areas)	250-300 kg capacity
	Sub total Primary Processing				154	169.75		

3	Innovative Intervention							
	a) Silpauline sheets for chilli	0.045	50%	0.0225	1700	38.25	Andhra Pradesh, Telangana, Karnataka & Tamil Nadu	Silpauline 120 GSM (12X9 m) Polythene sheet 35 GSM (9X 6 m)
	b) Polythene sheets	0.068	50%	0.034	3400	11.75		
Sub total Innovative Intervention					5100	50.00		
4	HRD							
	a) Farmer's training	1000/- per farmer	100%	1000/- per farmer	1450	14.5	Major spice growing states	1 day training
	b) Technical officials training for chilli	300/- per official	100%	300/- per farmer	250	0.75	Major spice growing states	1 day training
Sub total HRD					1700	15.25		
5	Mission Management							
	a) Seminar / Conference						Major spice growing states	2 day programme
	District Level (nos.)	2.00	100%	2.00	8	16.00		
	State level (nos.)	3.00	100%	3.00	8	24.00		
	b) State level Workshop on Food safety and supply chain management in spices	3.00	100%	3.00	10	30.00	Major spice growing states	2 day programme
	c) National Seminar	5.00	100%	5.00	4	20.00	East, West, North and Southern Regions	2 day programme
d) Technical Support Group hiring of Vehicle etc (TSG) [5 %]	-	100%	-	-	25.00	--	--	
Sub total Mission Management					30	115.00		
Total (1+2+3+4+5)					8784	500.00		

Note

- GC: General category farmers
- SC: SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states